

# CAPITAL IMPROVEMENTS PROGRAM



## OTSEGO COUNTY CAPITAL IMPROVEMENT PLAN 2018-2023

Approved by the Planning Commission on XXXX  
Adopted by the Board of Commissioners on XXXX

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## INTRODUCTION

The Michigan Planning Enabling Act requires local municipalities that have adopted a master plan to annually prepare a capital improvements program. This language is contained in Article IV, Section 65, subparts (1) and (2), which reads:

(1) To further the desirable future development of the local unit of government under the master plan, a planning commission, after adoption of a master plan, shall annually prepare a capital improvements program of public structures and improvements, unless the planning commission is exempted from this requirement by charter or otherwise. If the planning commission is exempted, the legislative body either shall prepare and adopt a capital improvements program, separate from or as a part of the annual budget, or shall delegate the preparation of the capital improvements program to the chief elected official or a nonelected administrative official, subject to final approval by the legislative body. The capital improvements program shall show those public structures and improvements, in the general order of their priority that in the commission's judgment will be needed or desirable and can be undertaken within the ensuing 6-year period. The capital improvements program shall be based upon the requirements of the local unit of government for all types of public structures and improvements. Consequently, each agency or department of the local unit of government with authority for public structures or improvements shall upon request furnish the planning commission with lists, plans, and estimates of time and cost of those public structures and improvements.

(2) Any township may prepare and adopt a capital improvement program. However, subsection (1) is only mandatory for a township if the township, alone or jointly with 1 or more other local units of government, owns or operates a water supply or sewage disposal system.

## CAPITAL IMPROVEMENTS

Capital Improvements are generally additions to the County's assets, including the construction or purchase of land, buildings or facilities or major renovations of the same, and involve a substantial investment and last a long time. For purposes of this Capital Improvement Program (CIP), only the following type of projects that meet this definition of a capital improvement, are included in the program, such as:

- a. New and expanded physical facilities.
- b. The acquisition of land for a community facility.
- c. Major Renovation or replacement of existing facilities costing over \$200,000.

Inclusion of a project in this Plan fulfills the requirements of MCL 125.3861.

### **Limitation on Authority**

This CIP is not meant to appropriate the power of the Otsego County Board of Commissioners in their duty to regulate the expenditure of County funds, but merely to provide guidance and recommendations to projects that may have a long-term impact on the community. To that end, the following limitations on authority will be observed:

- a. The Otsego County Board, its departments, and agencies have every right and an obligation to make emergency repairs without prior comment from the Otsego County Planning Commission. Information on such emergency repairs, will however, be submitted as soon as practicable to the Chairperson of the Planning Commission.
- b. Grant Applications that are attempting to obtain funds for projects that would fall under the CIP guidelines will be presented to the Planning Commission as soon as practicable.

### **Procedures**

- a) The Capital Improvements Program Committee is charged with gathering project information for inclusion into the CIP. The Committee consists of the Chairperson of the Otsego County Planning Commission or his/her designee; the Otsego County Land Use Services Director; the Otsego County Board Chairperson or his/her designee, an additional representative of the Otsego County Planning Commission; and the Otsego County Administrator. The Otsego County Administrator will act as the CIP Coordinator, with the responsibility of coordinating data gathering.
- b) The CIP Committee will create a draft CIP.
- c) The draft CIP will be sent to the Otsego County Planning Commission for comment/changes each year.
- d) The Planning Commission will conduct a public hearing on the draft CIP each year.
- e) Planning Commission will forward draft CIP, along with recommendation, to the Otsego County Board each year.
- f) Otsego County Board will adopt, modify, or reject with reasons, the CIP.
- g) The Capital Improvements Program Committee will annually update the CIP, and follow the above process.

## Project Prioritizing

Projects will be prioritized using the following categories:

a) Urgent (imperative, must do)

- Satisfies a legal obligation (legal mandate)
- Corrects a condition dangerous to public health or safety
- Alleviates an emergency service disruption or deficiency
- Prevents irreparable damage to a valuable public facility

b) Important (essential, should do)

- Rehabilitates or replaces an obsolete public facility or attachment to the facility
- Stimulates economic growth and private capital investment
- Reduces future operating and maintenance costs
- Leverages available state or federal funds

c) Desirable (important, could do)

- Provides a new or expanded level of service
- Promotes intergovernmental cooperation
- Enhances cultural or natural resources

<b>Projects</b>
-----------------

Project Title: **Gaylord Regional Airport Box Hangar**

Agency: Otsego County

Project Type: New Construction

Year(s) of Project: 2020

Project Description:

The project consists of construction of a new 60' x 60' box hangar large enough to allow for storage of a Caravan, King Air, or Citation II plane.

Schedule:

The project will be constructed in the summer 2020

Estimated Cost: \$437,932

Basis of Cost Estimate: Preliminary Engineer Estimate

Alternative Financing:

FAA Non-primary Entitlement Grants (85.88% share): \$437,932

State Funds (4.77%): \$24,332

Local Funds (9.35%): \$47,698 to come from the Airport Capital Projects Fund.

Agency Reported Priority: Important

The existing facilities at the airport do not allow for storage of larger airplanes, resulting in loss revenue from hangar rentals. More importantly is that the Airport has lost out on business opportunities due to a lack of adequately sized hangars. The 60' x 60' size will allow for storage of a Caravan, a King Air, or a Citation II.

Planning Commission Reported Priority: Important

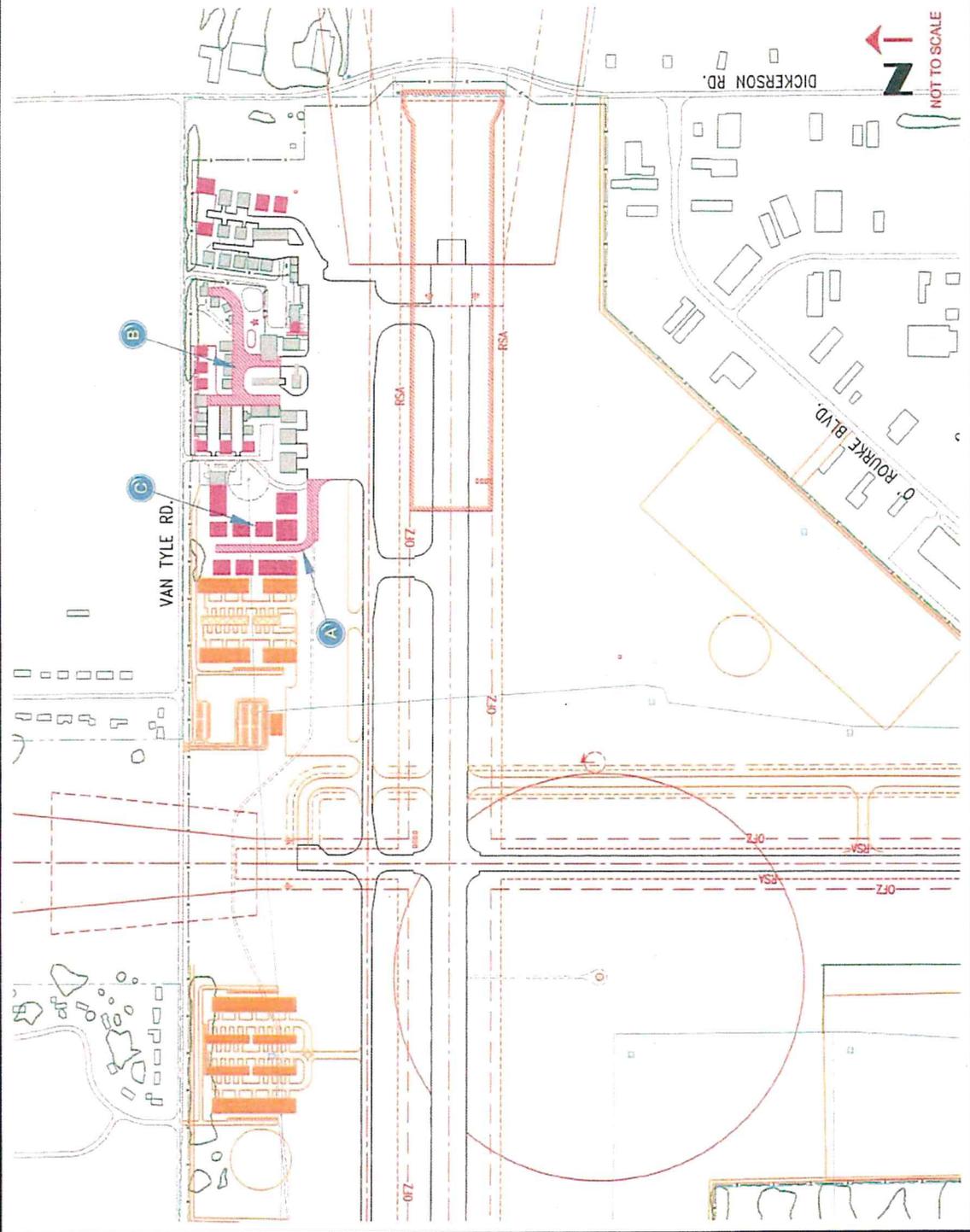
# GAYLORD REGIONAL AIRPORT GAYLORD, MICHIGAN

AIRPORT DEVELOPMENT PLAN - YEARS 2015 TO 2019



FAA IDENTIFIER: GJR  
STATE ID: 69-01

<p><b>YEAR - 2015</b></p> <ul style="list-style-type: none"> <li><b>A</b> DESIGN NEW TAXILANE</li> <li><b>B</b> CONSTRUCT TAXILANE RECONSTRUCTION</li> </ul>	<p><b>YEAR - 2016</b></p> <ul style="list-style-type: none"> <li><b>A</b> CONSTRUCT NEW TAXILANE PAVEMENT MARKING AND CRACK SEALING</li> </ul>	<p><b>YEAR - 2017</b></p> <ul style="list-style-type: none"> <li>CARRY FUNDS FORWARD FOR BOX HANGAR</li> </ul>	<p><b>YEAR - 2018</b></p> <ul style="list-style-type: none"> <li><b>C</b> DESIGN BOX HANGAR</li> </ul>	<p><b>YEAR - 2019</b></p> <ul style="list-style-type: none"> <li><b>C</b> CONSTRUCT BOX HANGAR PAVEMENT MARKING AND CRACK SEALING</li> </ul>
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Design By: B.H.I. Approved By: R.A.L.

JUNE 27, 2014 - GJR-2015-SM-LTC-005



**Project Title: North Central State Trail/Iron Belle Trail Extension**

Agency: Otsego County

Project Type: New Construction

Year(s) of Project: 2017, 2018

**Project Description:**

The existing North Central State Trail (NCST) currently runs from Fairview Road in Gaylord to Mackinaw City. The NCST is located along the proposed route of the planned Iron Belle Trail. The County is working with Bagley Township, Otsego Lake Township, the Michigan Department of Natural Resources (MDNR), and the Michigan Department of Transportation on expanding the current trail. The MDNR are the lead agency on a portion of the trail from Fairview Road to Wisconsin Avenue, with the County being the lead agency on the remaining segment from Wisconsin Avenue south. Two options for the terminus are being discussed with either the trail ending at the County line or ending earlier in Waters at the Otsego Lake Township Hall. The trail will take the place of an existing lease between the MDNR and the Lake State Railway, serving snowmobiles in the winter and non-motorized uses the remainder of the year. The total length of the County's portion of the extension is approximately 11 miles.

Otsego County and its partnering Townships recognize the need for a non-motorized trail, independent from the existing roadways to provide a safe recreational facility for County residents and visitors, and to encourage tourism. The construction of this trail will provide safe routes for residents and visitors to access recreation areas including the Otsego Lake State Park, Wah Wah Soo Beach and the Otsego County Sportsplex and Energy Outlet. As this project is planned to be constructed along with the Gaylord Gateway Trail as well, safe routes will also be provided to Gaylord's commercial districts and downtown, the Otsego County Dog Park, St. Mary's School, North Ohio Elementary School, the County Fairgrounds, Youth Soccer Complex and the Future Gaylord Gateway Trailhead in downtown. The proposed trail will help to promote healthy living and provide an economical transportation alternative. This proposed trail project is not only part of a regional trail network and Michigan's Iron Belle Trail, it is an important local non-motorized transportation facility that, when constructed with the Gaylord Gateway Trail, connects local schools, public parks and other recreational areas. Crawford County, immediately to the south of the project beginning point, is currently working a concept plan for development of the Iron Belle Trail within their County.

**Schedule:**

Construction will happen in the summer of 2017 and may spill over into the spring of 2018.

Estimated Cost: \$2,340,000 (Costs will change once a final plan is adopted, and construction plans are prepared and bid)

Basis of Cost Estimate: Architect Estimate

Alternative Financing: Funding would come from the following sources:

Michigan Natural Resources Trust Fund Grant: \$300,000

Michigan Department of Transportation TAP Grant: \$1,400,000

Iron Belle Trail Grant: \$30,000

Local Match – County: \$204,000

Local Match – Bagley Township: \$203,000

Local Match – Otsego Lake Township: \$203,000

Agency Reported Priority: Urgent

Planning Commission Reported Priority: Urgent

# Otsego County Trail Part of Michigan's Iron Belle Trail

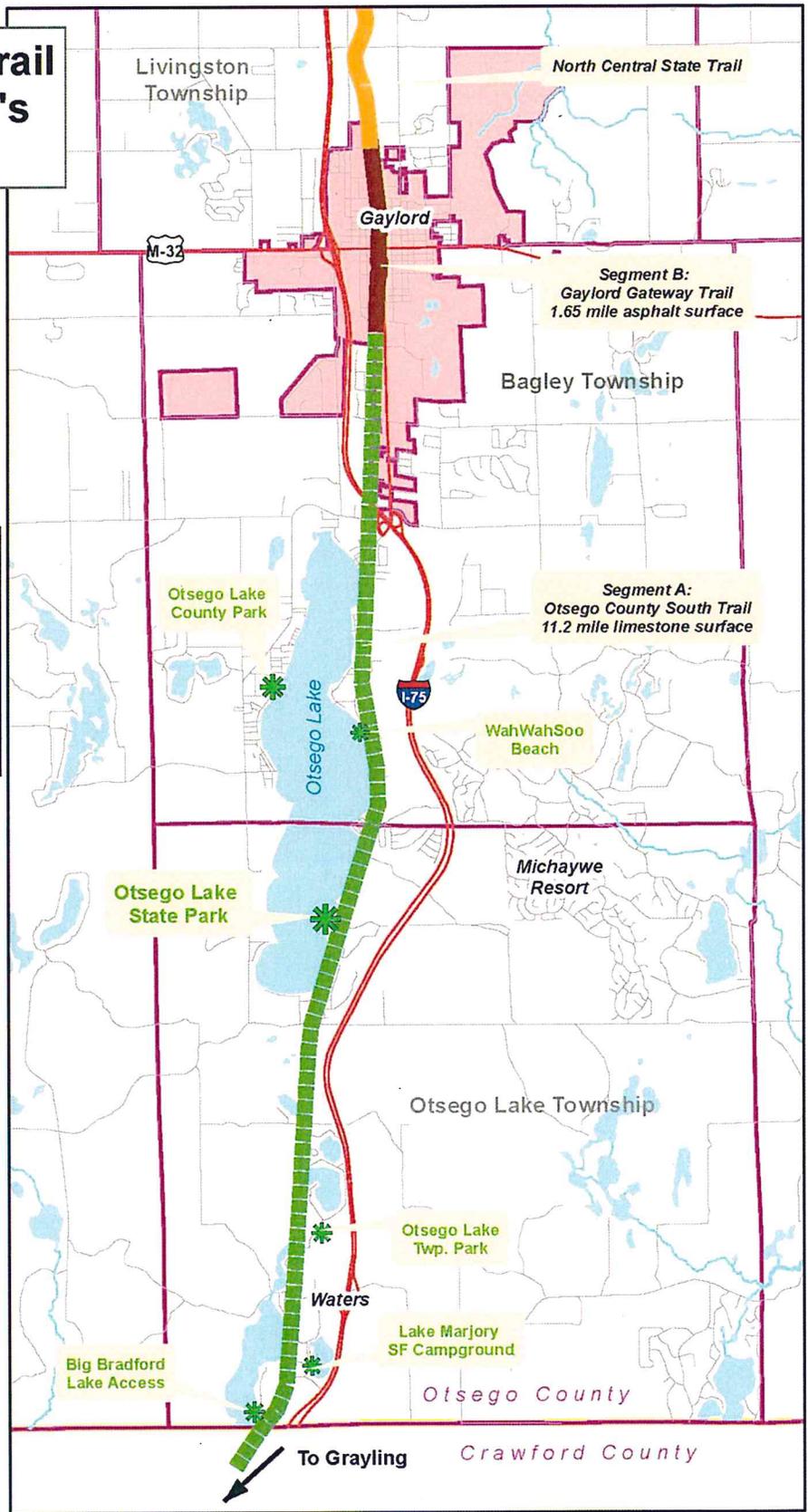
12.85 mile trail  
 Segment A: 11.2 miles  
 of limestone surface  
 Segment B: 1.65 miles  
 of asphalt surface

## Legend

Otsego County Trail  
 Project Segments

-  Segment A: Otsego County South Trail
-  Segment B: Gaylord Gateway Trail
-  North Central State Trail

Date: 3/4/2016



**Project Title: North Central State Trail (Iron Belle Trail) Downtown Gaylord Trailhead**

Agency: Otsego County

Project Type: New Construction

Year(s) of Project: 2018

**Project Description:**

In the event of the extension of the North Central State Trail is successful, a downtown Gaylord trailhead is needed to provide better access by trail users to downtown businesses and facilities, as well as providing a relief station.

The facility would include typical benches, picnic tables, and a pavilion with restrooms.

**Schedule:**

The project will be constructed in the summer 2018

Estimated Cost: \$732,180

Basis of Cost Estimate: Preliminary Engineer Estimate

Alternative Financing: Funding would come from the following sources:

Michigan Natural Resources Trust Fund Grant: \$300,000

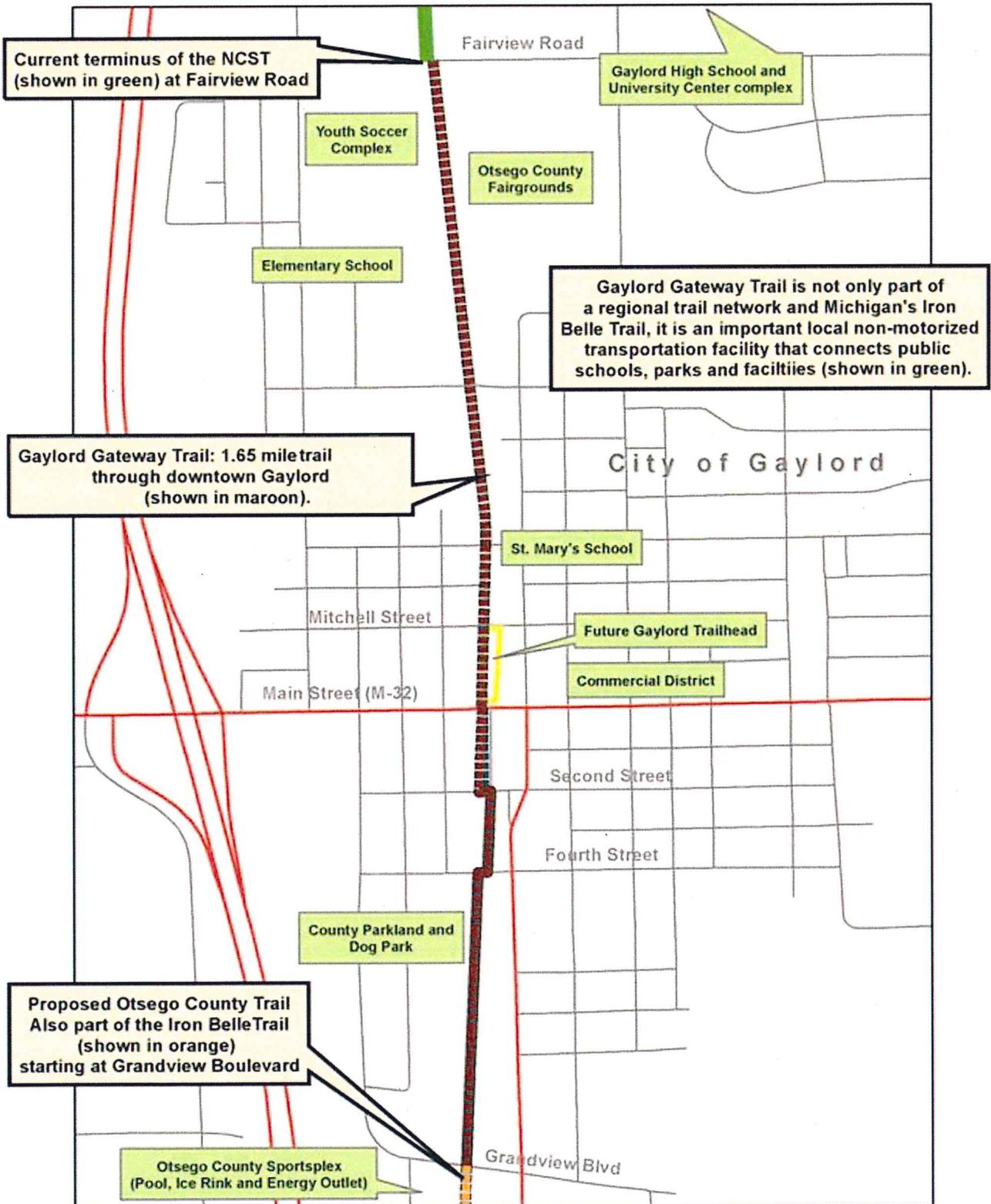
Michigan Department of Transportation TAP Grant: unknown amount

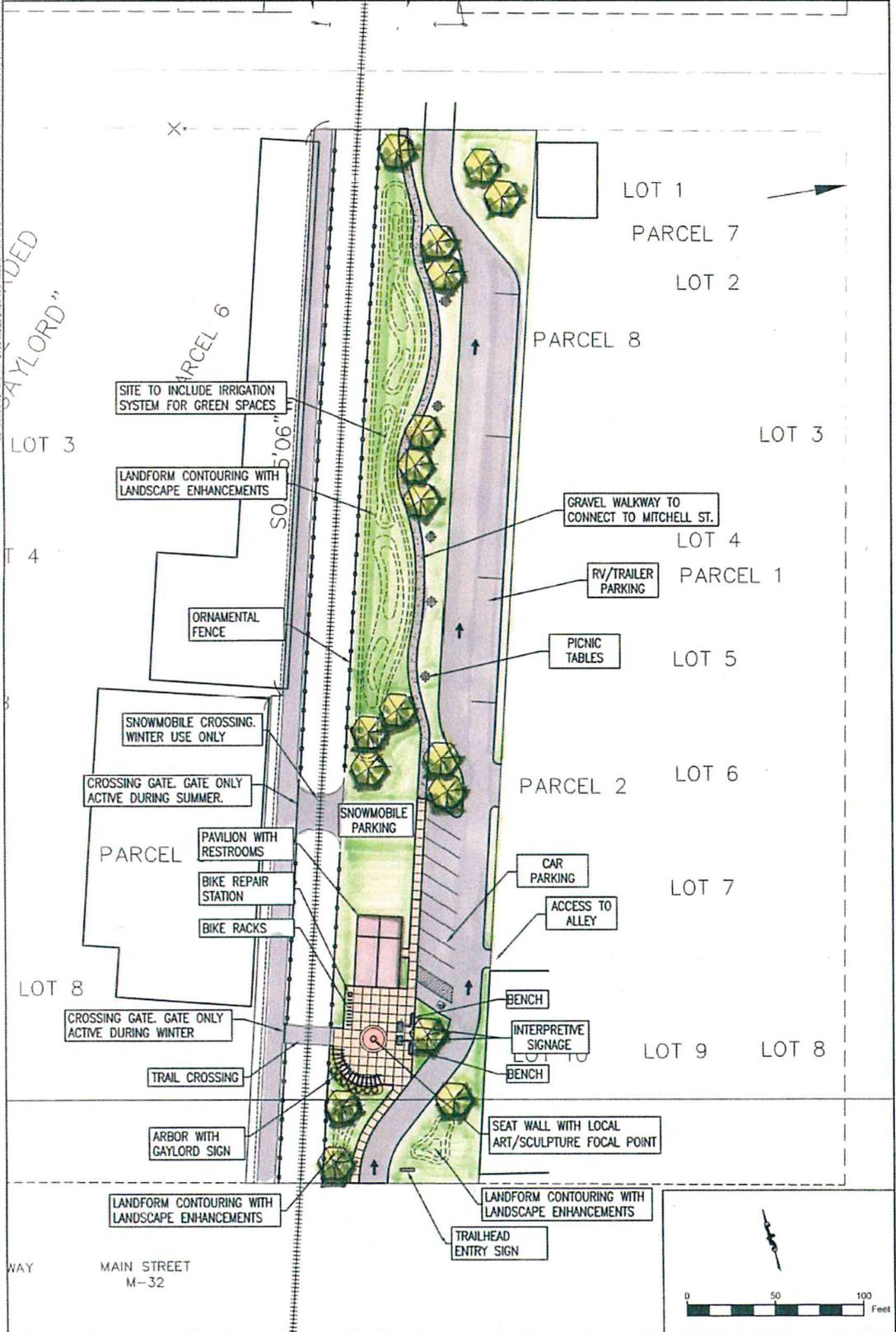
Local Match – County: unknown amount

Agency Reported Priority: Urgent

Planning Commission Reported Priority: Urgent

# Gaylord Gateway Trail part of the Otsego County Trail and Iron Belle Trail





PRELIMINARY CONCEPT #3  
 IRON BELLE TRAIL  
 GAYLORD TRAILHEAD  
 GAYLORD, MI



PRELIMINARY

**Project Title: Otsego County Jail**

Agency: Otsego County

Project Type: New Construction

Year(s) of Project: 2023

Project Description:

A new Jail facility will eventually be needed to replace the current outdated facility located as part of the Courthouse in downtown Gaylord. In 2008, the Jail Citizen Committee recommended building a new 24,621 sq ft 68-bed jail when/if the Criminal Justice Coordinating Committee determines that jail alternative programs can no longer sufficiently alleviate overcrowding. A location has not been decided.

Schedule:

Construction will not happen until alternative jail programs can no longer sufficiently relieve the jail, and until a dedicated source of funding (millage) can be obtained. It is recommended tentatively for 2021 and will be pushed back as necessary.

Estimated Cost: \$7,800,000 (Costs will change once a final plan is adopted, and construction plans are prepared)

Basis of Cost Estimate: Architect Estimate

Alternative Financing: Funding would likely have to come from a dedicated jail millage, which has not been passed at this time.

Agency Reported Priority: Important

In conjunction with jail construction, existing jail alternative programs must continue to be utilized. Additionally, expanded programs such as a residential work camp should be incorporated.

Planning Commission Reported Priority: Important

**Project Title: Otsego County Library Expansion**

Agency: Otsego County Library

Project Type: Facility Expansion

Year(s) of Project: 2017, 2018

Project Description:

The 9,300 sq. ft. library facility at 700 S. Otsego Avenue was built in 1985 and has been a centerpiece of our rural county as a cultural and educational destination. The interior was remodeled in 2010, but the past 30 years have taken a toll on the exterior and the building is in need of major renovations to its landscaping/façade, including replacement of crumbling brick planters, sidewalks, sprinkler system, plantings, exterior doors and lighting, and airlock. The back portion of the library was last re-shingled in 1991 and the parking lots are overdue for resurfacing.

At the same time, Otsego County's current population of 24,164 (2010 census) has far surpassed the original design population and space needs are critical. Total square footage for all three libraries in our system is less than one-half the average for neighboring libraries in Boyne City, Charlevoix, Cheboygan, Crawford County, and Petoskey, all of which serve fewer residents. Our building is also much smaller than libraries with comparable populations statewide. Based on input from a wide range of community stakeholders, one of the four focus areas identified in our 2015-2019 strategic plan is "Right-Sizing Our Library."

The library delayed maintenance on the exterior of the building as long as possible, knowing that the most cost-effective solution would be to incorporate them into the long-needed building expansion. In 2015, we presented a Landscape and Façade Improvement plan to the Otsego County Library Board of Commissioners that would address the most critical entrance renovation needs. With encouragement from the County that the time for expansion is now, we expanded the scope of that RFP to revisit our earlier expansion plan (2009) to ensure that it reflects the changes in county demographics and library trends. The result is the addition of a second story that makes maximum use of the library's current site, adding 9,293 sq. ft. on the first level and 8,891 sq.ft. on the second level. The current library space will remain as renovated in the 2010 Phase I project; spaces will be reconfigured to provide quiet areas, individual and group study rooms and additional seating. The main floor addition will accommodate a much larger youth area, where families will find age-appropriate spaces for preschoolers to teens. The upper level will house a meeting room for Library programming, with an after-hours entrance for use by community groups, as well as space for storage, archives, and future needs.

Schedule: The citizens of Otsego County passed a 6-year, 0.375 bond millage for a \$2,250,000 bond for the Library expansion.

Estimated Cost: \$3,375,250 plus F & E of up to \$250,000

Basis of Cost Estimate: Construction Manager's opinion of probable building cost;  
Director estimate of F & E

Additional Funding:

\$548,362 from the Library's Designated Building Fund

\$100,000 from the Library's Maintenance Fund

\$ 45,501 from the Library's Technology Fund

\$ 93,650 from the Otsego County Community Foundation/Library Fund

\$ 15,000 from the Friends of the Library

\$ 5,500 Private Donations to date

Potential funding sources for remainder:

Local capital campaign

Michigan Council for the Arts and Cultural Affairs Capital Improvement Program

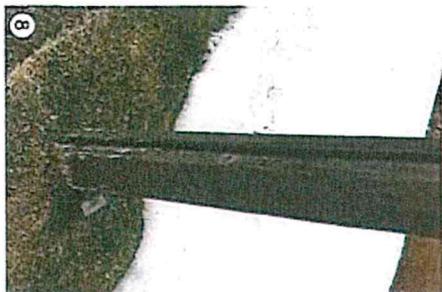
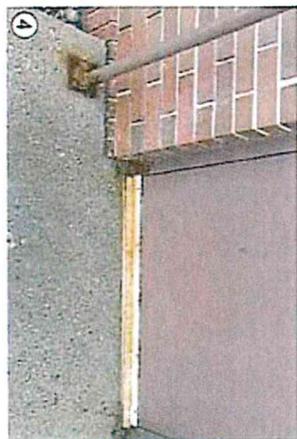
Private foundation grants

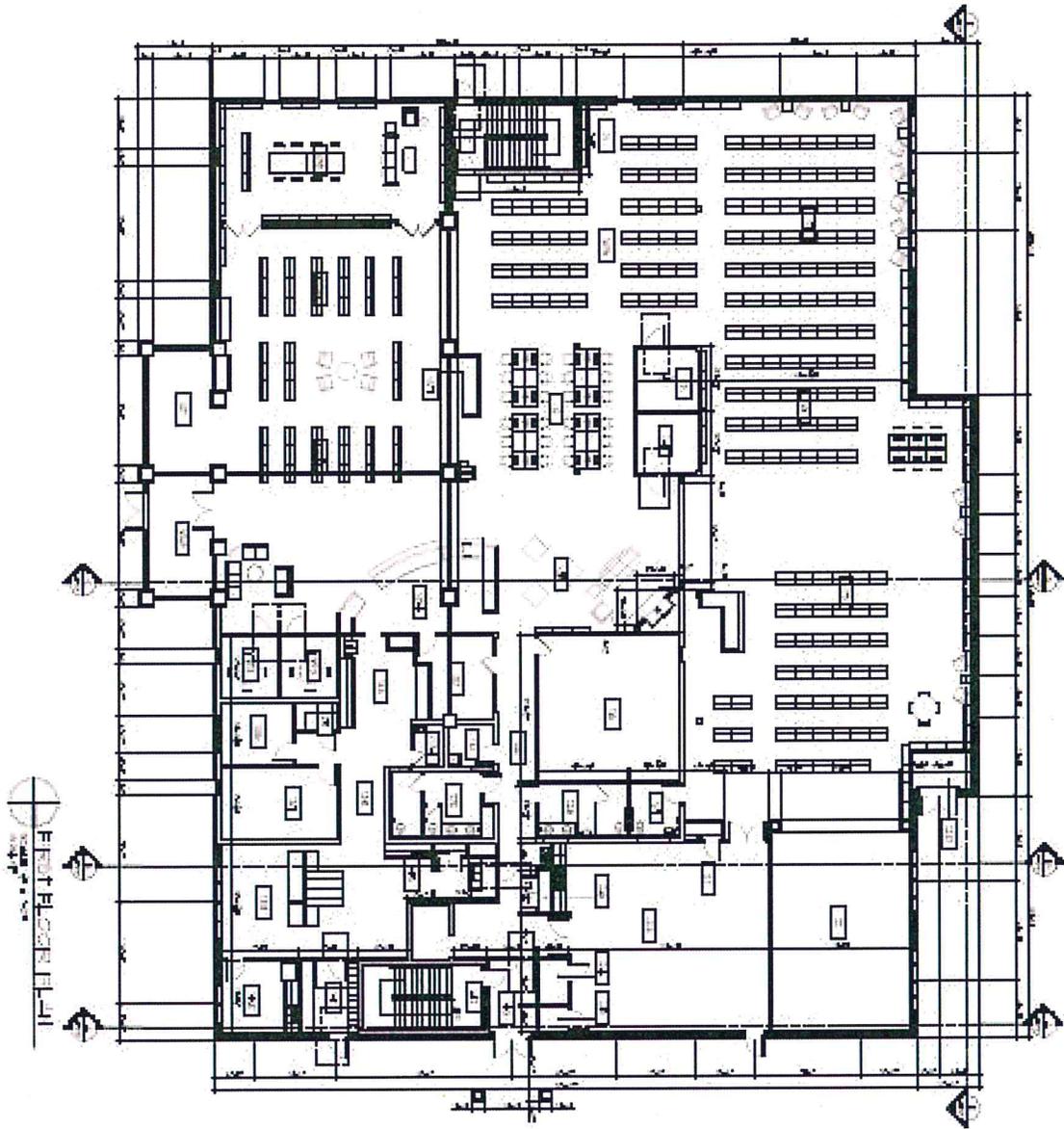
Millage dollars collected in excess of debt requirements, due to increase in Taxable Values within the County

Agency Reported Priority: Urgent

Planning Commission Reported Priority: Urgent








 NORTH  
 FIRST FLOOR PLAN



**Sited Group**

ARCHITECTS  
 1000 WEST 10TH AVENUE  
 SUITE 1000  
 DENVER, CO 80202  
 TEL: 303.733.1111  
 WWW.SITEDGROUP.COM

NAME  
 OF SPACE: COUNTY  
 LIBRARY

ARCHITECT  
 CONSULTANT  
 LIBRARY EXPANSION

DATE: 10/11/11  
 DRAWING NO.: 101111-01

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PROJECT: COUNTY  
 LIBRARY  
 A-201  
 SHEET NO. 101111-01



Sisack Group  
Architectural Firm

10000 15th Avenue, Suite 100  
Denver, CO 80202  
Tel: 303.755.1100  
Fax: 303.755.1101  
www.sisack.com

Project: 10000 15th Avenue  
Phase: Construction Documents  
Date: 08/15/2011

Sheet: 10000 15th Avenue  
Title: SECOND FLOOR PLAN

Scale: 1/8" = 1'-0"

Author: [Name]

Check: [Name]

Date: 08/15/2011

Project: 10000 15th Avenue

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Phase: Construction Documents

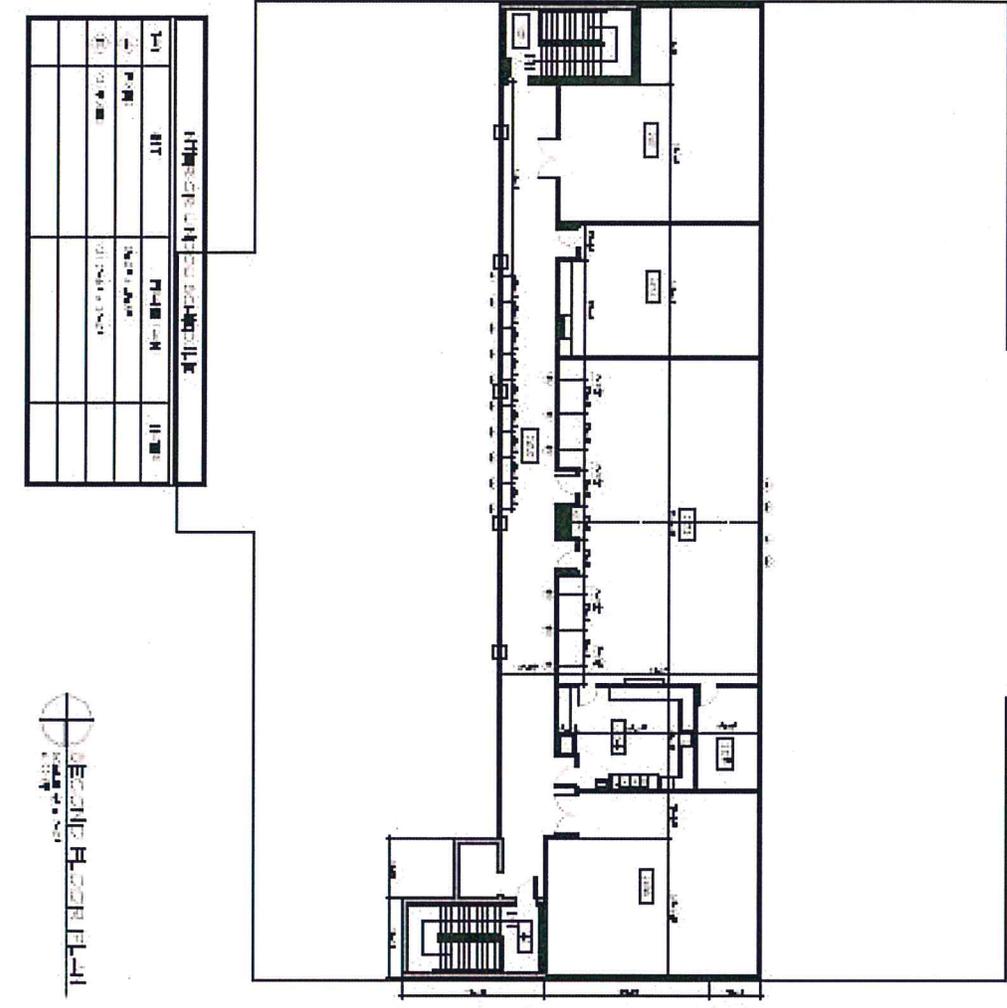
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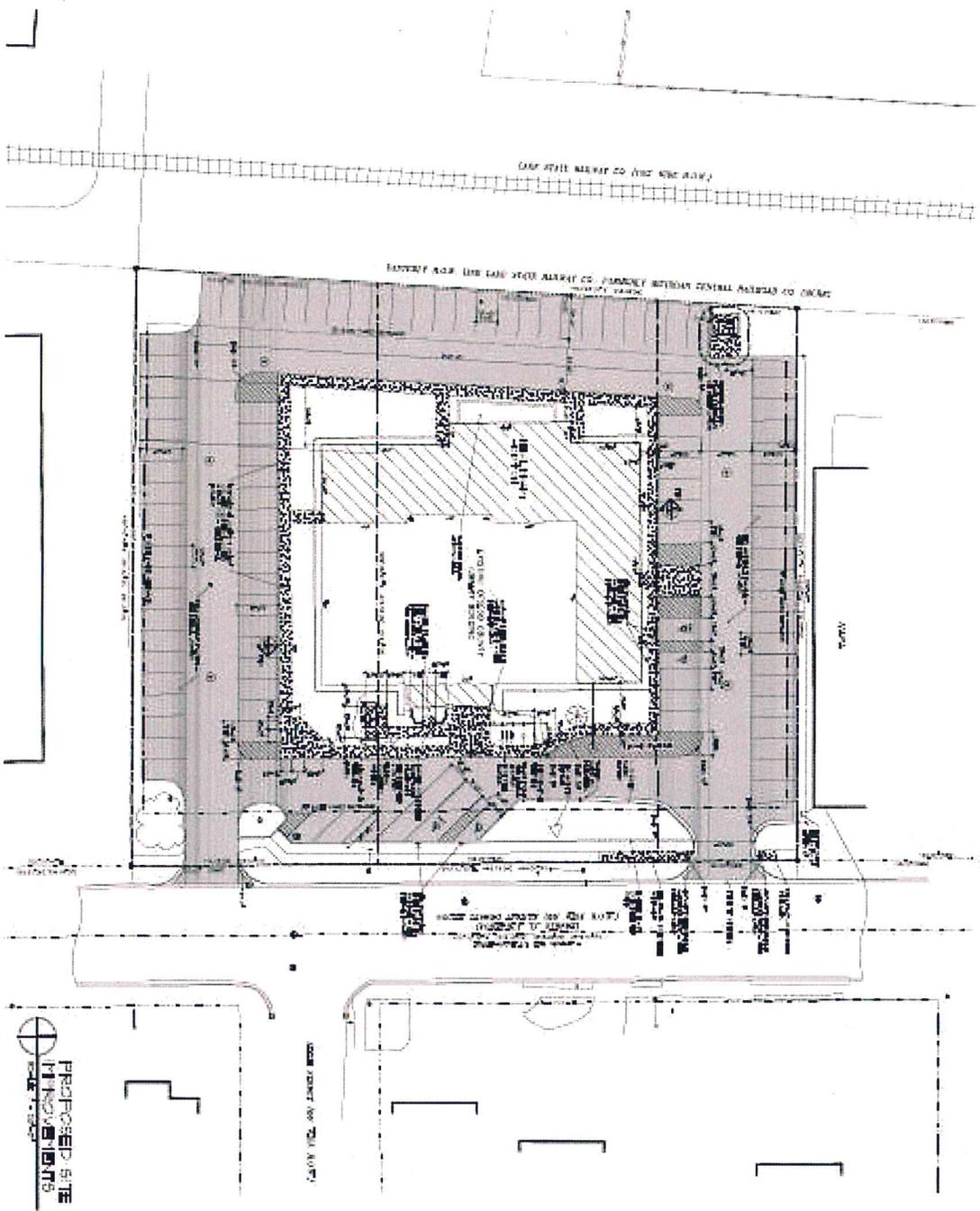
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Title: SECOND FLOOR PLAN

Scale: 1/8" = 1'-0"

10000 15th Avenue		
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PROPOSED SITE  
 UTILITIES  
 SCALE: 1"=20'-0"

DATE: 08/11/2011  
 PROJECT: C-300  
 DRAWN BY: [Name]

NO.	DESCRIPTION	DATE
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DATE: 08/11/2011  
 PROJECT: C-300  
 DRAWN BY: [Name]



Sitecheck Group  
 12345 Main Street  
 Suite 100  
 Orlando, FL 32801  
 Phone: (407) 555-1234  
 Fax: (407) 555-5678  
 Email: info@sitecheckgroup.com  
 Website: www.sitecheckgroup.com





**Project Title: Otsego County Road Commission Murner Road Project**

Agency: Otsego County Road Commission

Project Type: Major Renovation

Year(s) of Project: 2018

Project Description:

Work will include reconstruction including resurfacing, widened lanes, paved shoulders, vertical alignment upgrades, clearing, ditching, and slope restoration and will take place from Five Lakes Road to Parmater Road.

Estimated Cost: \$817,000

Basis of Cost Estimate: Cost from Engineer

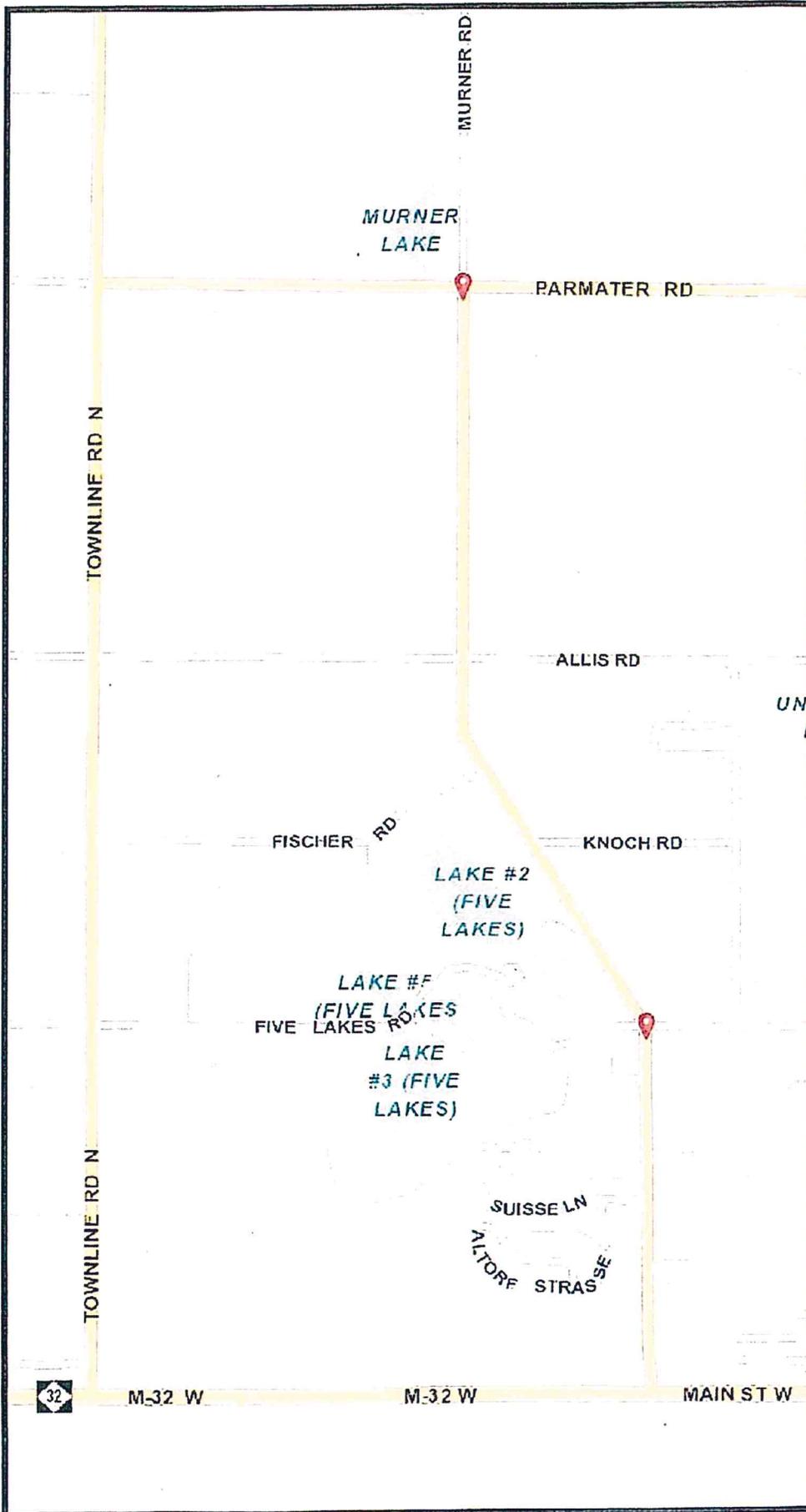
Alternative Financing:

Financing will include the following cost breakdowns:

Federal:	\$361,569
Local:	\$455,431

Agency Reported Priority: Important

Planning Commission Reported Priority: Important



**Murner Road**  
Reconstruction Project

  
Map Publication:  
07/05/2017 11:58 AM



powered by  
**FetchGIS** 

**Disclaimer:** This map does not represent a survey or legal document and is provided on an "as is" basis. Otsego County expresses no warranty for the information displayed on this map document.

**Project Title: Otsego County Road Commission North Otsego Lake Drive Project**

Agency: Otsego County Road Commission

Project Type: Major Renovation

Year(s) of Project: 2018

Project Description:

The Road Commission plans to reconstruct North Otsego Lake Drive from Old 27 South to Dickerson Road. This section of road will be brought to all season status. Improvements will include resurfacing, upgrades to the railroad crossing, paved shoulders, recessed pavement markings, and ditching. The existing rutting conditions will be eliminated.

Estimated Cost: \$436,026

Basis of Cost Estimate: Cost from Engineer

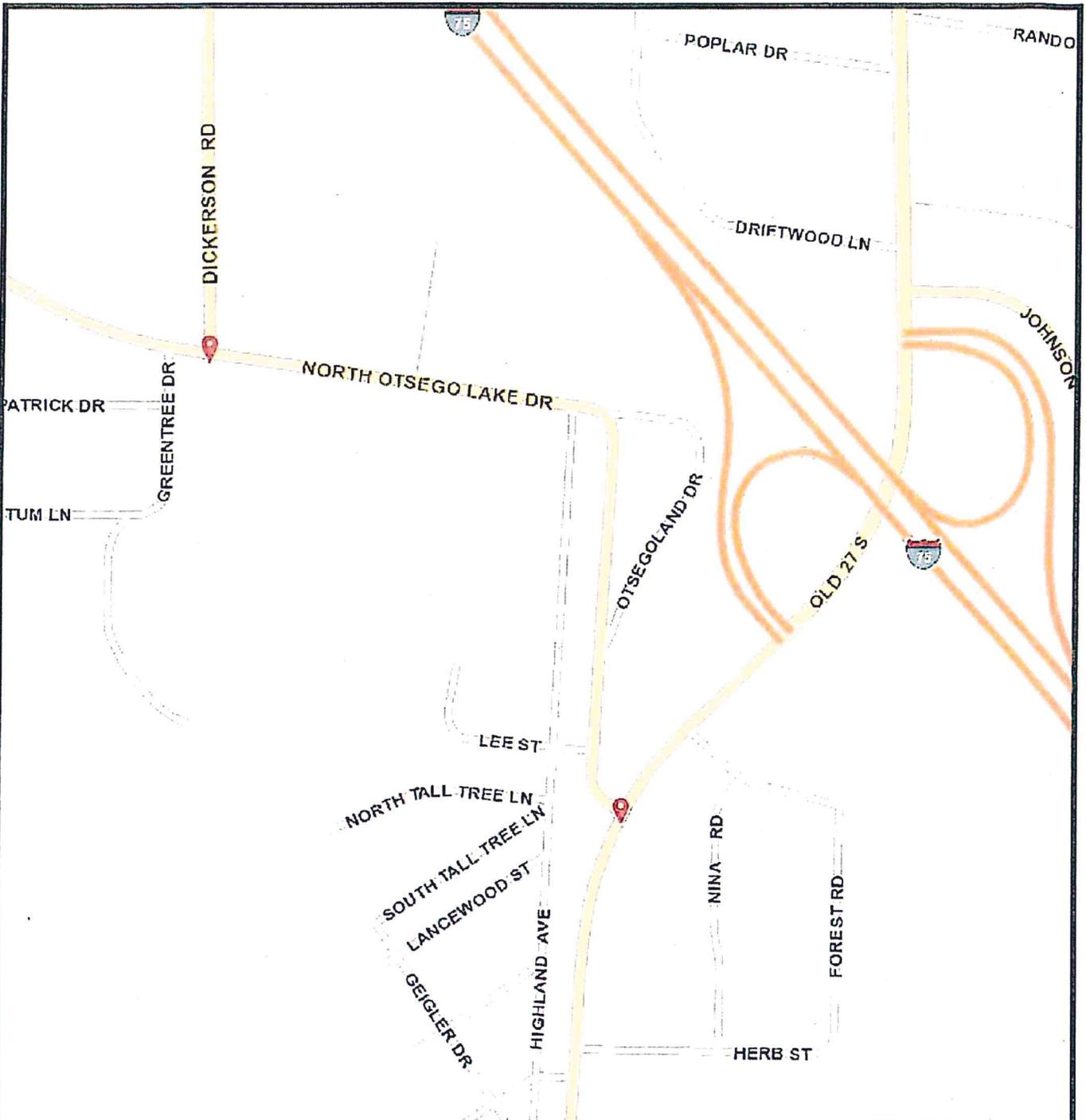
Alternative Financing:

Financing will include the following cost breakdowns:

Federal:	\$348,820
Local:	\$ 87,206

Agency Reported Priority: Important

Planning Commission Reported Priority: Important



**North Otsego Lake Drive**  
Reconstruction Project



  
**Map Publication:**  
 07/05/2017 12:44 PM

**Disclaimer:** This map does not represent a survey or legal document and is provided on an "as is" basis. Otsego County expresses no warranty for the information displayed on this map document.

**Project Title: Otsego County Road Commission Hetherton Road Project**

Agency: Otsego County Road Commission

Project Type: Major Renovation

Year(s) of Project: 2019

Project Description:

Work will include reconstructing portions of Hetherton Road, including crushing existing pavement into the aggregate base for additional strength and placing two courses of hot mix asphalt; other locations will consist of wedging and overlaying the existing pavement with hot mix asphalt. Drainage improvements and pavement shoulders will be key items also. Work will take place from M-32 East and Brown Road (3.2 miles).

Estimated Cost: \$922,000

Basis of Cost Estimate: Cost from Engineer

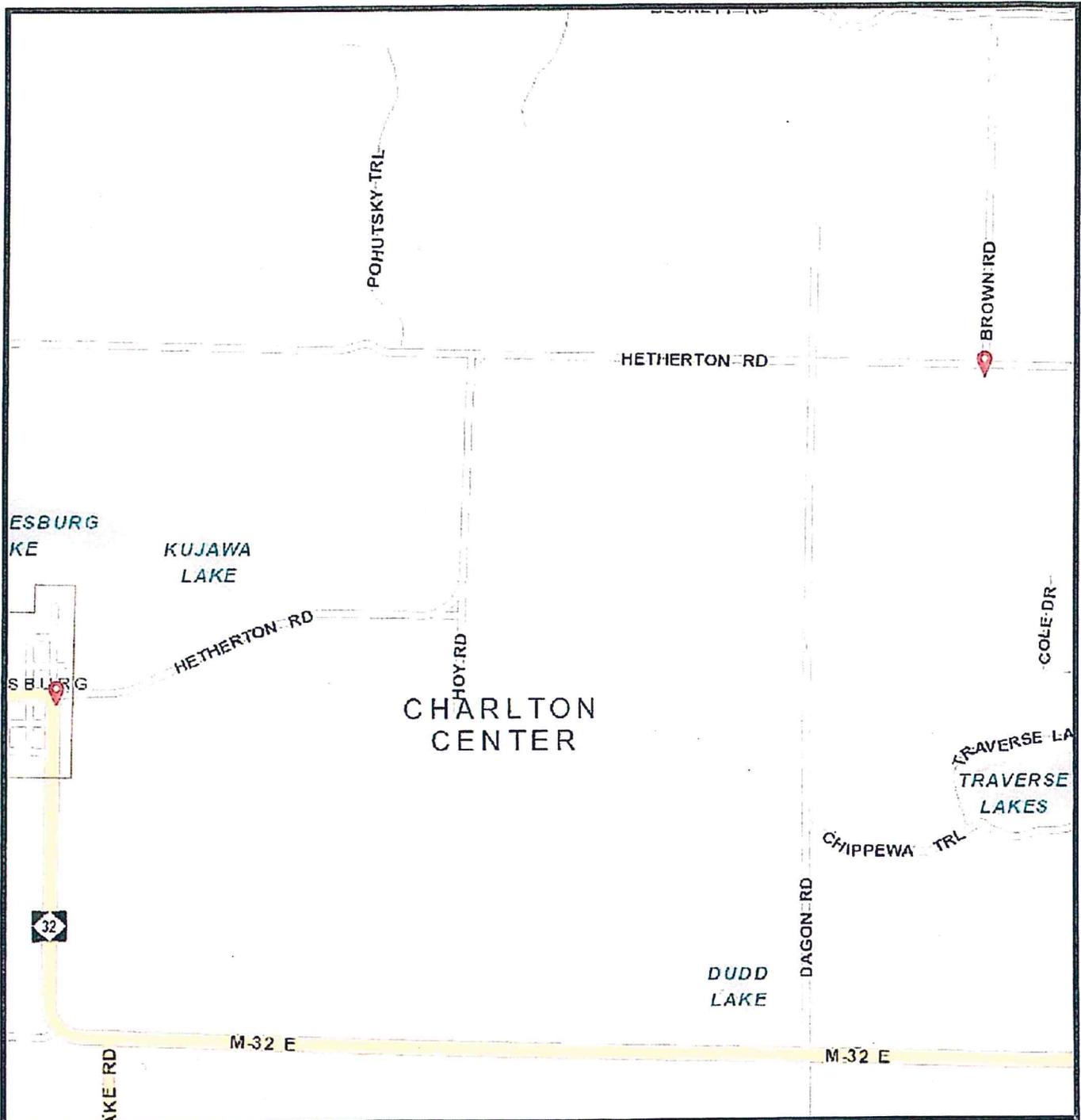
Alternative Financing:

Financing will include the following cost breakdowns:

Federal:	\$368,800
Local:	\$553,200

Agency Reported Priority: Important

Planning Commission Reported Priority: Important



**Hetherton Road  
Reconstruction Project**



**Map Publication:**  
07/05/2017 12:56 PM

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**Project Title: Otsego County Road Commission Seymore Road and Kujawa Road Project**

Agency: Otsego County Road Commission

Project Type: Major Renovation

Year(s) of Project: 2020

**Project Description:**

Work will include a crush and shape project with HMA resurfacing, additional improvements including guardrail installation, flattening of side slopes, lane widening, shoulder paving, drainage upgrades and slope restoration. Work will take place from Marquardt Road westerly to Goslow Road.

Estimated Cost: \$935,000

Basis of Cost Estimate: Cost from Engineer

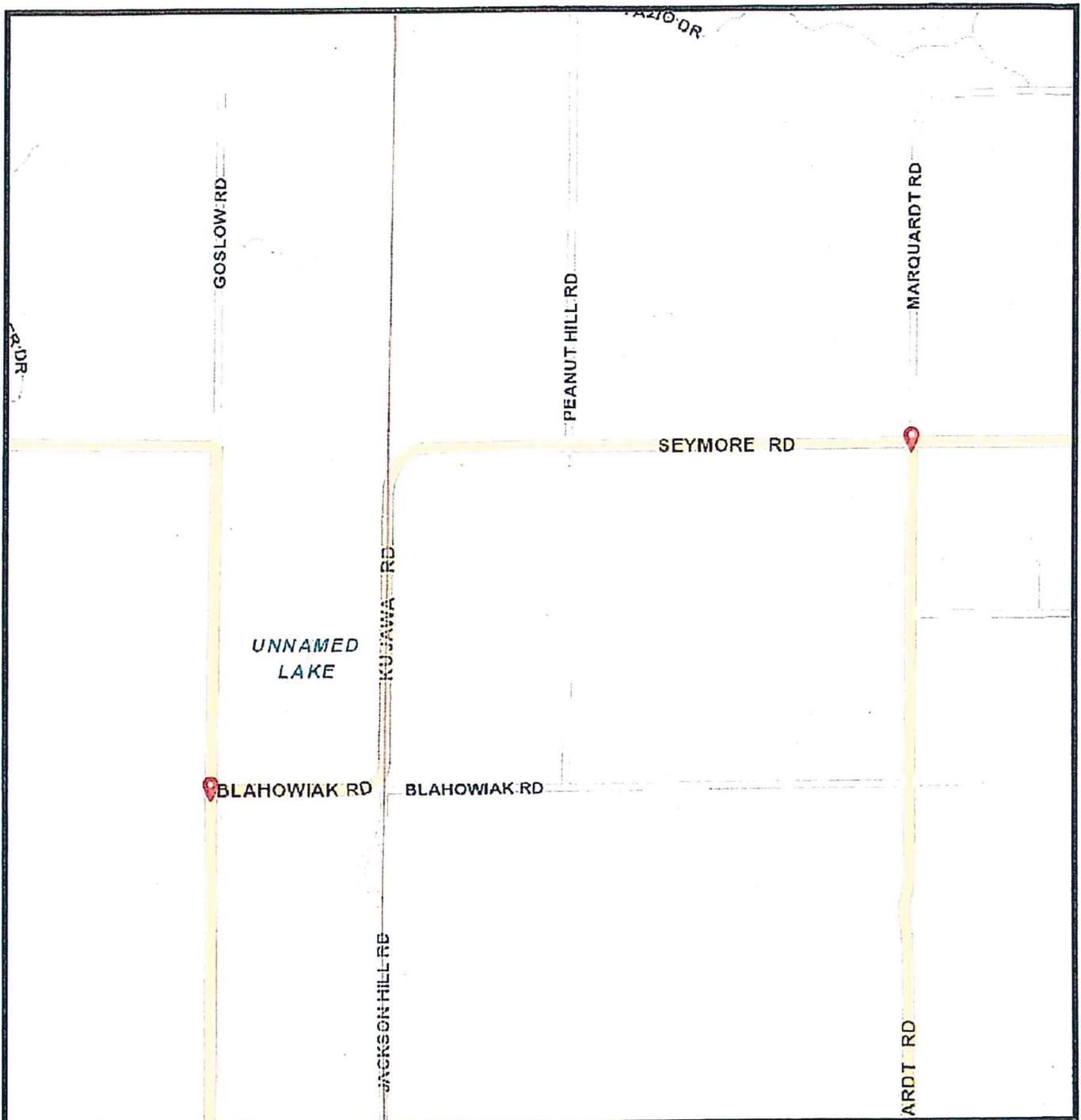
**Alternative Financing:**

Financing will include the following cost breakdowns:

Federal:	\$748,000
Local:	\$187,000

Agency Reported Priority: Important

Planning Commission Reported Priority: Important



### Seymore Road and Kujawa Road

Project

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Map Publication:  
07/05/2017 1:04 PM

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**Project Title: Otsego County Road Commission Krys Road Small Urban Project**

Agency: Otsego County Road Commission

Project Type: Major Renovation

Year(s) of Project: 2019

Project Description:

The Road Commission plans to reconstruct Krys Road from McCoy Road to Johnson Road (1 mile). This will be a crush and shape project. Improvements will include resurfacing with hot mix asphalt with wider lanes, paved shoulders, vertical grade improvements, concrete curb and gutter, and recessed pavement markings.

Estimated Cost: \$516,416

Basis of Cost Estimate: Cost from Engineer

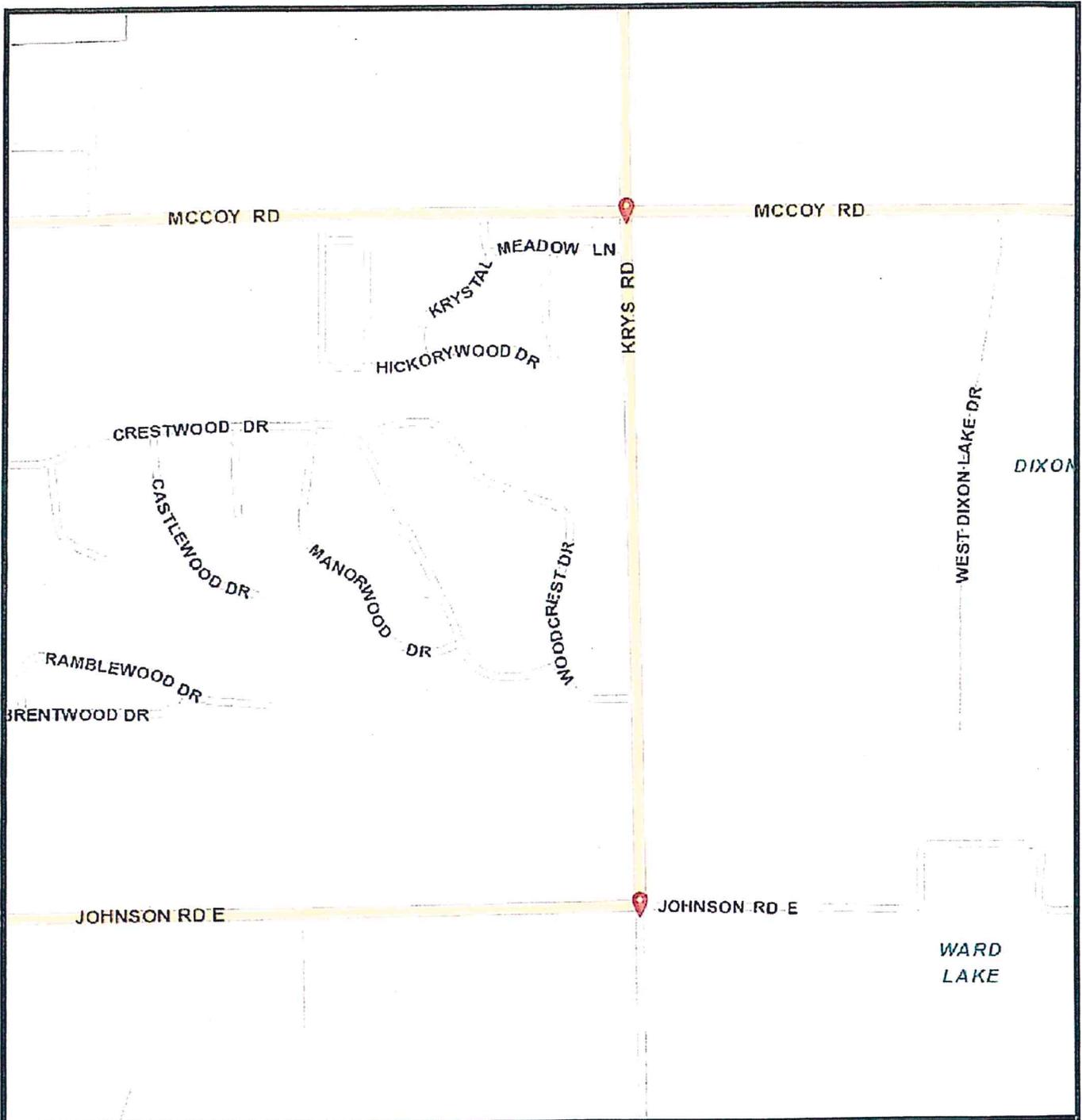
Alternative Financing:

Financing will include the following cost breakdowns:

Federal:	\$375,000
Local:	\$141,416

Agency Reported Priority: Important

Planning Commission Reported Priority: Important



**Krys Road**  
Small Urban Project

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**FetchGIS** 



**Map Publication:**  
07/05/2017 1:09 PM

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**Project Title: Otsego County Road Commission Krys Road Resurfacing Project**

Agency: Otsego County Road Commission

Project Type: Major Renovation

Year(s) of Project: 2021

Project Description:

Work will include resurfacing Krys Road from Johnson Road to Charles Brink Road (2.5 miles). Improvements will include resurfacing with hot mix asphalt, lane widening, paved shoulders, and recessed pavement markings.

Estimated Cost: \$450,000

Basis of Cost Estimate: Cost from Engineer

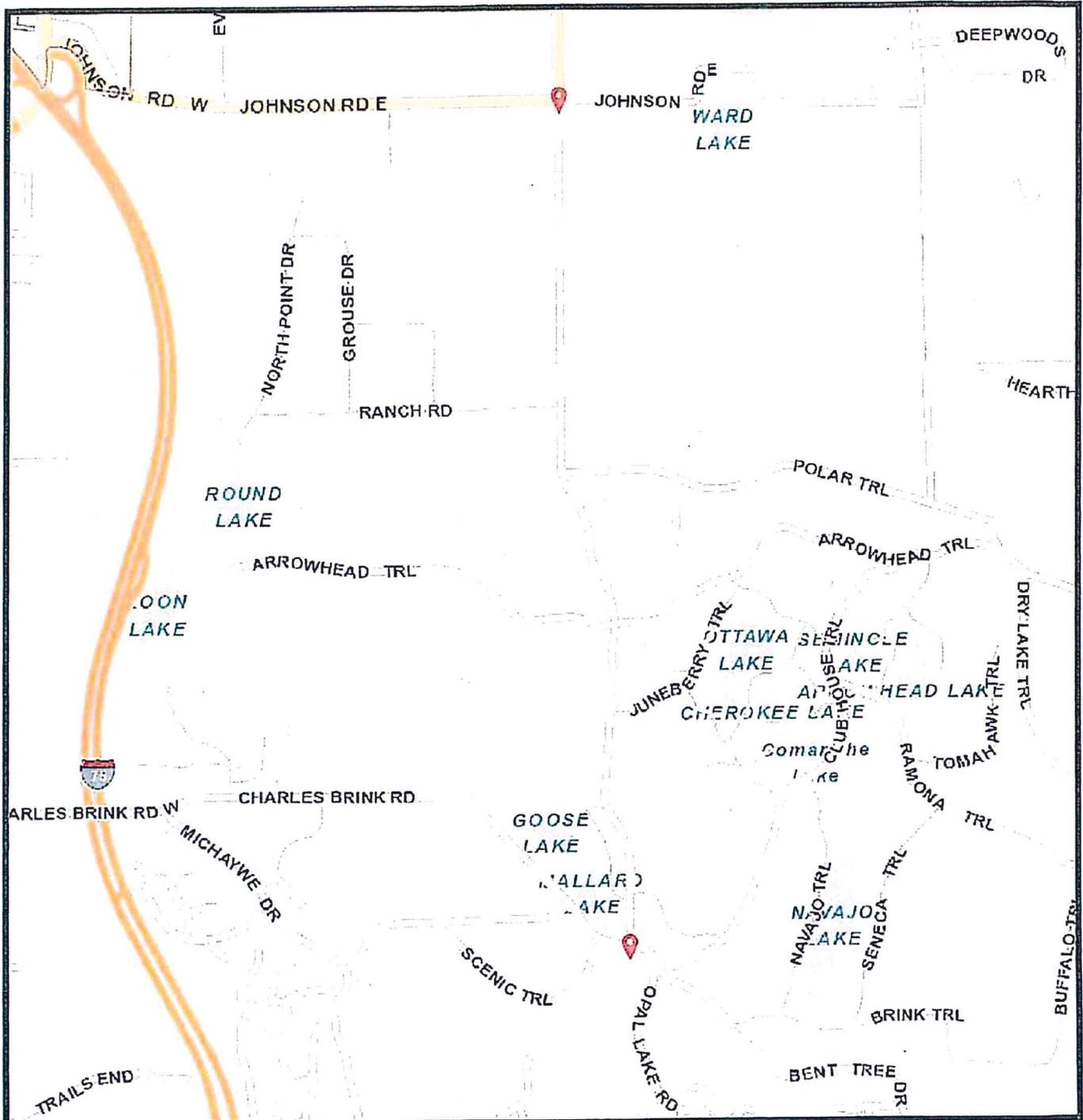
Alternative Financing:

Financing will include the following cost breakdowns:

Federal:	\$360,000
Local:	\$ 90,000

Agency Reported Priority: Important

Planning Commission Reported Priority: Important



**Krys Road**  
Resurfacing Project

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**Map Publication:**  
07/05/2017 1:12 PM

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**Project Title: Otsego County Road Commission Sparr Road Project**

Agency: Otsego County Road Commission

Project Type: Major Renovation

Year(s) of Project: 2022

Project Description:

This 2 mile upgrade of Sparr Road from Dover Road from Kubacki will include resurfacing, strengthening outside edges, resurfacing shoulders, and new pavement markings.

Estimated Cost: \$575,000

Basis of Cost Estimate: Cost from Engineer

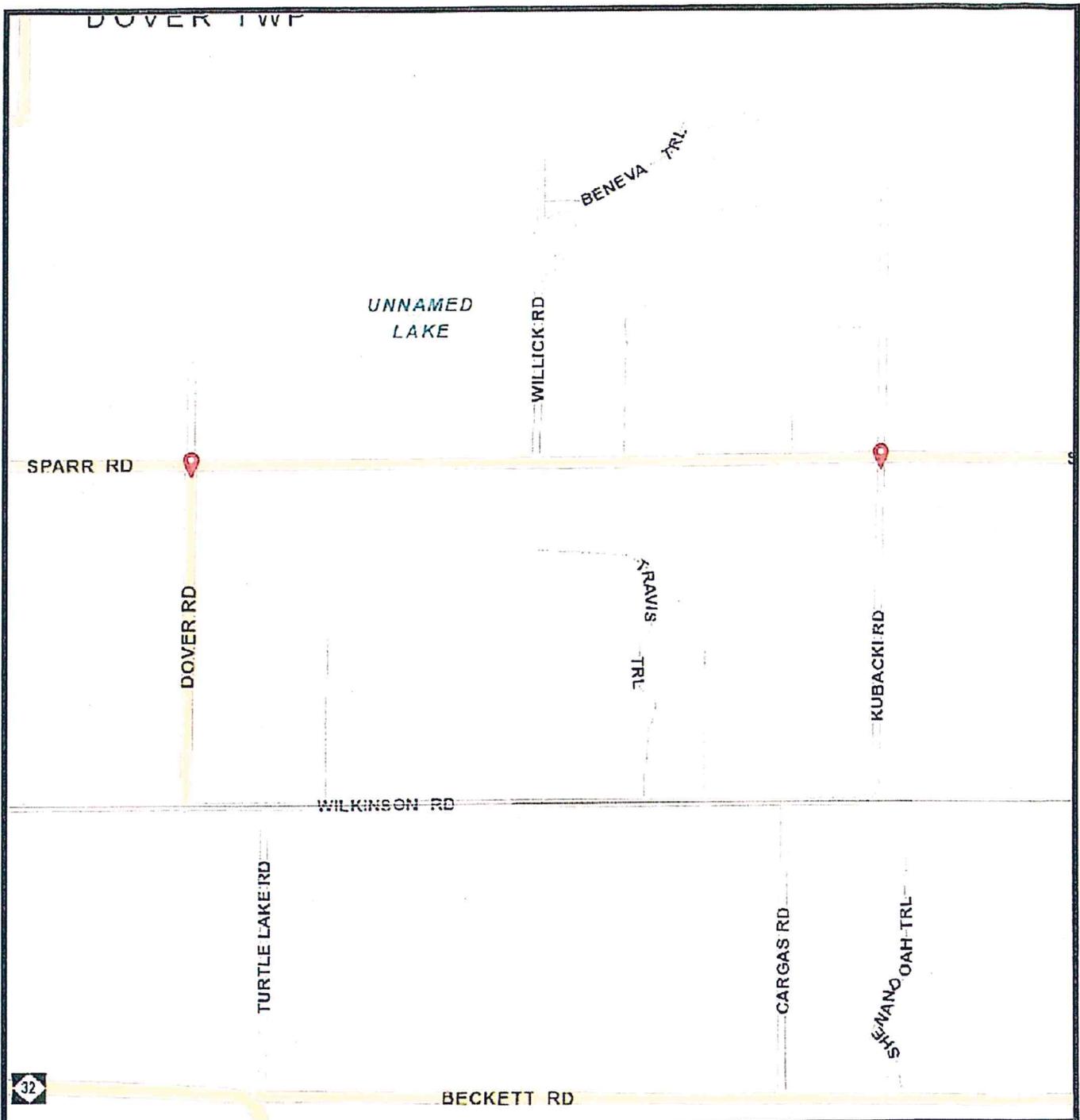
Alternative Financing:

Financing will include the following cost breakdowns:

Federal:	\$460,000
Local:	\$115,000

Agency Reported Priority: Important

Planning Commission Reported Priority: Important



**Sparr Road**  
Resurfacing Project

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**Map Publication:**  
07/05/2017 1:32 PM

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**Project Title: Otsego County Road Commission Theisen Road Project**

Agency: Otsego County Road Commission

Project Type: Major Renovation

Year(s) of Project: 2023

Project Description:

This project will include a complete upgrade to Theisen Road from Hallock Road easterly to North Townline Road (2 miles), by adding gravel into the existing asphalt pavement to strengthen the base, grading, and asphalt resurfacing.

Estimated Cost: \$820,000

Basis of Cost Estimate: Cost from Engineer

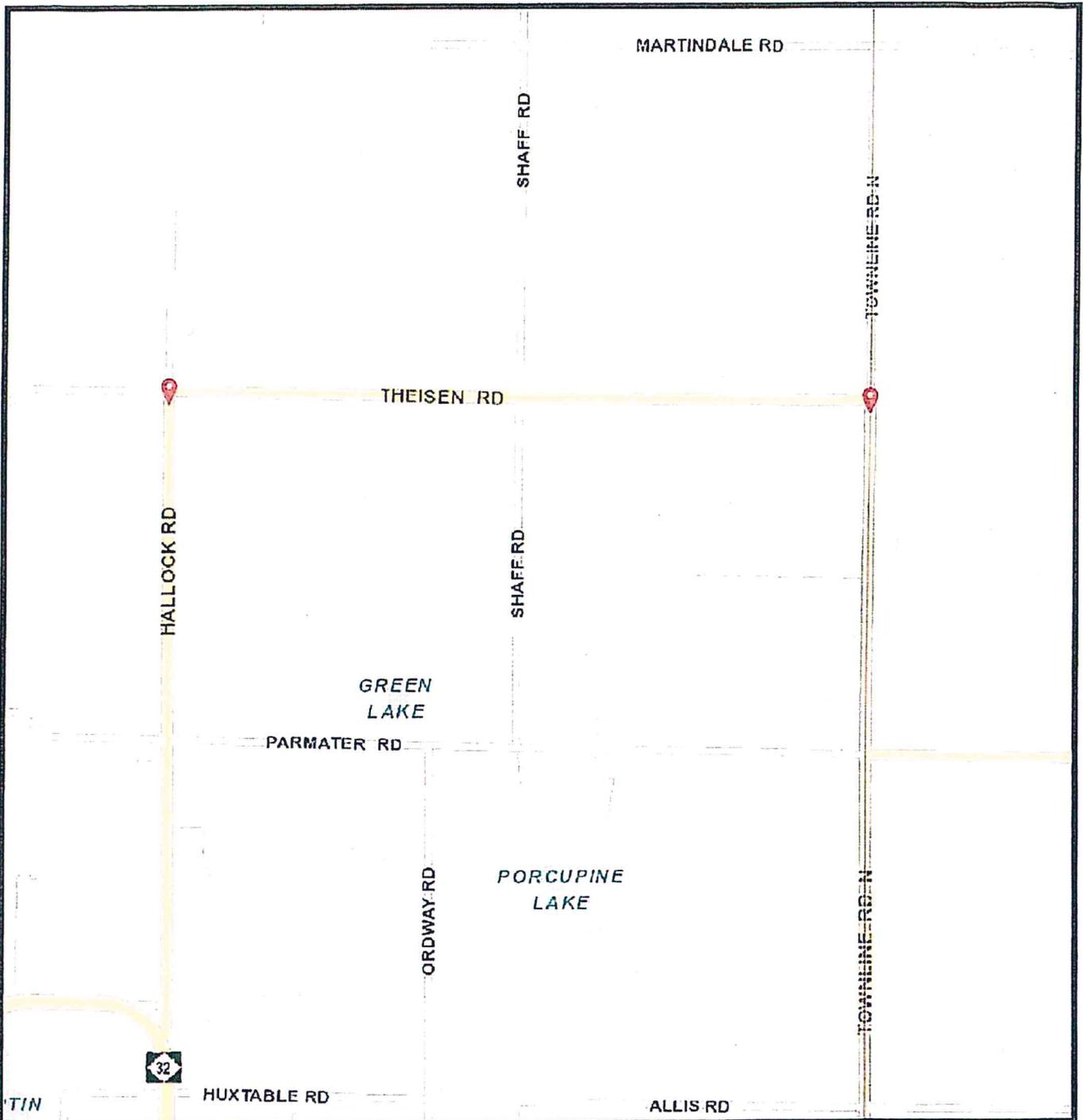
Alternative Financing:

Financing will include the following cost breakdowns:

Federal:	\$500,000
Local:	\$320,000

Agency Reported Priority: Important

Planning Commission Reported Priority: Important



**Theisen Road**  
Reconstruction Project



  
**Map Publication:**  
07/05/2017 1:18 PM

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**APPENDIX A  
CAPITAL IMPROVEMENT PLAN  
PROJECT SPREADSHEET**

Otsego County Six Year Capital Improvement Plan - Appendix A

Project Name	Agency	Project Type	Funding Source(s)	Estimated Cost	P. C. Priority	2018	2019	2020	2021	2022	2023
Gaylord Regional Airport Box Hangar	Otsego County	New Construction	85.88% Federal; 4.77% State; 9.35% Local	\$437,932	Important			\$ 437,932			
North Central State Trail / Iron Belle Trail Extension	Otsego County	New Construction	Various	\$2,340,000	Important	\$ 2,340,000					
North Central State Trailhead	Otsego County	New Construction	Various	\$732,180	Important	\$ 732,180					
Otsego County Jail	Otsego County	New Construction	Various	\$7,800,000	Important					\$ 7,800,000	
Otsego County Library/ Expansion	Otsego County/ Library	Facility Expansion	Various	\$2,727,000	Urgent	\$ 2,727,000					
Otsego County Road Commission Road Projects	OC Road Commission	Major Renovation	Federal STP 44%; Local 56%	\$817,000	Important	\$ 817,000					
Murner Road Reconstruction Project	OC Road Commission	Major Renovation	Federal STP 80%; Local 20%	\$436,026	Important	\$ 436,026					
North Otsego Lake Drive Reconstruction Project	OC Road Commission	Major Renovation	Federal STP 40%; Local 60%	\$922,000	Important		\$ 922,000				
Hetherton Road Reconstruction Project	OC Road Commission	Major Renovation	Federal STP 80%; Local 20%	\$935,000	Important			\$ 935,000			
Seymore Road and Kujawa Road Project	OC Road Commission	Major Renovation	Federal STP 73%; Local 27%	\$516,416	Important		\$ 941,250				
Krys Road Small Urban Project	OC Road Commission	Major Renovation	Federal STP 80%; Local 20%	\$450,000	Important				\$ 450,000		
Krys Road Resurfacing Project	OC Road Commission	Major Renovation	Federal STP 80%; Local 20%	\$575,000	Important					\$ 575,000	
Spar Road Project	OC Road Commission	Major Renovation	Federal STP 80%; Local 20%	\$820,000	Important						\$ 820,000
Theisen Road Reconstruction Project	OC Road Commission	Major Renovation	Federal STP 80%; Local 20%	\$820,000	Important						\$ 820,000
Total Costs by Year:				\$19,508,554		\$ 7,052,206	\$ 1,863,250	\$ 1,372,932	\$ 450,000	\$ 8,375,000	\$ 820,000