

# CAPITAL IMPROVEMENTS PROGRAM



## OTSEGO COUNTY CAPITAL IMPROVEMENT PLAN 2015-2020

Approved by the Planning Commission on 9/15/14  
Adopted by the Board of Commissioners on 9/23/14

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## INTRODUCTION

The Michigan Planning Enabling Act requires local municipalities that have adopted a master plan to annually prepare a capital improvements program. This language is contained in Article IV, Section 65, subparts (1) and (2), which reads:

(1) To further the desirable future development of the local unit of government under the master plan, a planning commission, after adoption of a master plan, shall annually prepare a capital improvements program of public structures and improvements, unless the planning commission is exempted from this requirement by charter or otherwise. If the planning commission is exempted, the legislative body either shall prepare and adopt a capital improvements program, separate from or as a part of the annual budget, or shall delegate the preparation of the capital improvements program to the chief elected official or a nonelected administrative official, subject to final approval by the legislative body. The capital improvements program shall show those public structures and improvements, in the general order of their priority that in the commission's judgment will be needed or desirable and can be undertaken within the ensuing 6-year period. The capital improvements program shall be based upon the requirements of the local unit of government for all types of public structures and improvements. Consequently, each agency or department of the local unit of government with authority for public structures or improvements shall upon request furnish the planning commission with lists, plans, and estimates of time and cost of those public structures and improvements.

(2) Any township may prepare and adopt a capital improvement program. However, subsection (1) is only mandatory for a township if the township, alone or jointly with 1 or more other local units of government, owns or operates a water supply or sewage disposal system.

## CAPITAL IMPROVEMENTS

Capital Improvements are generally additions to the County's assets, including the construction or purchase of land, buildings or facilities or major renovations of the same, and involve a substantial investment and last a long time. For purposes of this Capital Improvement Program (CIP), only the following type of projects that meet this definition of a capital improvement, are included in the program, such as:

- a. New and expanded physical facilities.
- b. The acquisition of land for a community facility.
- c. Major Renovation or replacement of existing facilities costing over \$200,000.

Inclusion of a project in this Plan fulfills the requirements of MCL 125.3861.

### **Limitation on Authority**

This CIP is not meant to appropriate the power of the Otsego County Board of Commissioners in their duty to regulate the expenditure of County funds, but merely to provide guidance and recommendations to projects that may have a long-term impact on the community. To that end, the following limitations on authority will be observed:

- a. The Otsego County Board, its departments, and agencies have every right and an obligation to make emergency repairs without prior comment from the Otsego County Planning Commission. Information on such emergency repairs, will however, be submitted as soon as practicable to the Chairperson of the Planning Commission.
- b. Grant Applications that are attempting to obtain funds for projects that would fall under the CIP guidelines will be presented to the Planning Commission as soon as practicable.

### **Procedures**

- a) The Capital Improvements Program Committee is charged with gathering project information for inclusion into the CIP. The Committee consists of the Chairperson of the Otsego County Planning Commission or his/her designee; the Otsego County Land Use Services Director; the Otsego County Board Chairperson or his/her designee, an additional representative of the Otsego County Planning Commission; and the Otsego County Administrator. The Otsego County Administrator will act as the CIP Coordinator, with the responsibility of coordinating data gathering.
- b) The CIP Committee will create a draft CIP.
- c) The draft CIP will be sent to the Otsego County Planning Commission for comment/changes by June 1 of each year.
- d) The Planning Commission will conduct a public hearing on the draft CIP by August 1 of each year.
- e) Planning Commission will forward draft CIP, along with recommendation, to the Otsego County Board by September 1 of each year.
- f) Otsego County Board will adopt, modify, or reject with reasons, the CIP.
- g) The Capital Improvements Program Committee will annually update the CIP, and follow the above process.

## Project Prioritizing

Projects will be prioritized using the following categories:

- a) Urgent (imperative, must do)
  - Satisfies a legal obligation (legal mandate)
  - Corrects a condition dangerous to public health or safety
  - Alleviates an emergency service disruption or deficiency
  - Prevents irreparable damage to a valuable public facility
  
- b) Important (essential, should do)
  - Rehabilitates or replaces an obsolete public facility or attachment to the facility
  - Stimulates economic growth and private capital investment
  - Reduces future operating and maintenance costs
  - Leverages available state or federal funds
  
- c) Desirable (important, could do)
  - Provides a new or expanded level of service
  - Promotes intergovernmental cooperation
  - Enhances cultural or natural resources

## Projects

**Project Title: Gaylord Regional Airport Taxi Lane Reconstruction**

Agency: Otsego County

Project Type: Major Renovation

Year(s) of Project: 2015

Project Description:

Reconstruct the taxi lanes that serve the hangar area northwest of the terminal building.

Schedule:

The project will be constructed in the summer 2015

Estimated Cost: \$382,854

Basis of Cost Estimate: Preliminary Engineer Estimate

Alternative Financing:

FAA Non-primary Entitlement Grants (90.0% share): \$344,568.60.

State Funds (5.0%): \$19,142.70

Local Funds (5.0%): \$19,142.70 to come from the Airport Capital Projects Fund.

Agency Reported Priority: Urgent

The existing pavement has reached the end of its useful life.

Planning Commission Reported Priority: Urgent

**Project Title: Gaylord Regional Airport Taxilane Extension**

Agency: Otsego County

Project Type: New Construction

Year(s) of Project: 2016

Project Description:

Construct a new taxilane from the west end of the terminal apron for future hangar construction.

Schedule:

The project will be constructed in the summer 2016

Estimated Cost: \$335,000

Basis of Cost Estimate: Preliminary Engineer Estimate

Alternative Financing:

FAA Non-primary Entitlement Grants (90.0% share): \$301,500

State Funds (5.0%): \$16,750

Local Funds (5.0%): \$16,750 to come from the Airport Capital Projects Fund.

Agency Reported Priority: Important

The new taxilane is needed to allow additional hangars to be built. The existing hangars are full and there is no available space for new hangars to be built without additional infrastructure.

Planning Commission Reported Priority: Important

**Project Title: Gaylord Regional Airport Box Hangar**

Agency: Otsego County

Project Type: New Construction

Year(s) of Project: 2019

Project Description:

The project consists of construction of a new 60' x 60' box hangar large enough to allow for storage of a Caravan, King Air, or Citation II plane.

Schedule:

The project will be constructed in the summer 2019

Estimated Cost: \$520,000

Basis of Cost Estimate: Preliminary Engineer Estimate

Alternative Financing:

FAA Non-primary Entitlement Grants (90.0% share): \$468,000

State Funds (5.0%): \$26,000

Local Funds (5.0%): \$26,000 to come from the Airport Capital Projects Fund.

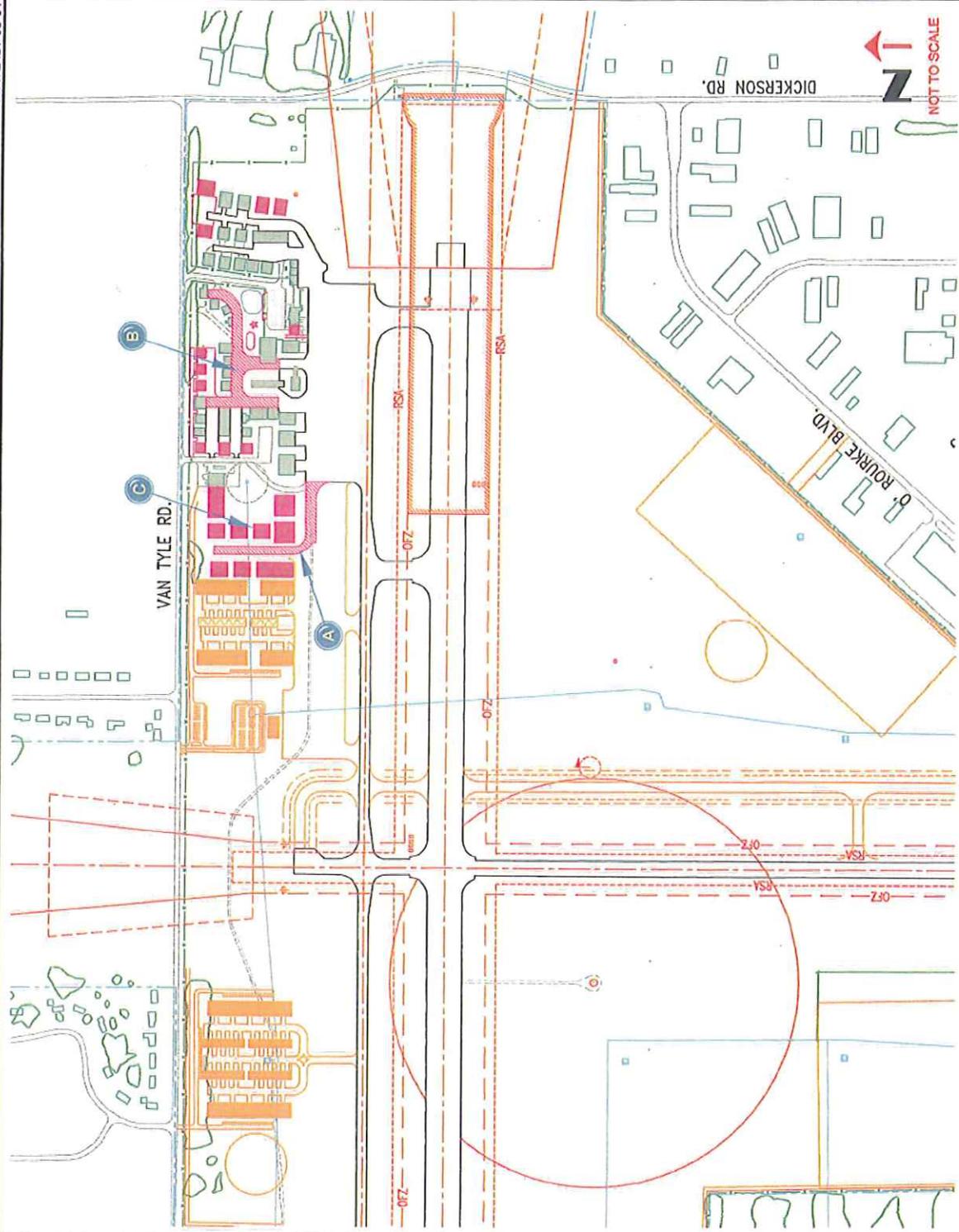
Agency Reported Priority: Important

The existing facilities at the airport do not allow for storage of larger airplanes, resulting in loss revenue from hangar rentals. More importantly is that the Airport has lost out on business opportunities due to a lack of adequately sized hangars. The 60' x 60' size will allow for storage of either a Caravan, King Air, or Citation II.

Planning Commission Reported Priority: Important

**SAYLORD REGIONAL AIRPORT**  
**SAYLORD, MICHIGAN**

**AIRPORT DEVELOPMENT PLAN - YEARS 2015 TO 2019**



- YEAR - 2015**
  - A** DESIGN NEW TAXILANE
  - B** CONSTRUCT TAXILANE RECONSTRUCTION
- YEAR - 2016**
  - A** CONSTRUCT NEW TAXILANE PAVEMENT MARKING AND CRACK SEALING
- YEAR - 2017**
  - CARRY FUNDS FORWARD FOR BOX HANGAR
- YEAR - 2018**
  - C** DESIGN BOX HANGAR
- YEAR - 2019**
  - C** CONSTRUCT BOX HANGAR PAVEMENT MARKING AND CRACK SEALING

**NOT TO SCALE**

Design By: DJH Approved By: RAA  
 Drawn By: DJH

Project Title: **Otsego County Courthouse Plaza**

Agency: Otsego County

Project Type: Major Renovation

Year(s) of Project: 2015

Project Description: This project is for enhancements to the Courthouse lawn to create a citizen friendly plaza with activities for people of all ages. The project ties in with plans for downtown streetscape improvements, but can also stand alone as an individual project. The County has been working on various plans for the Courthouse Plaza for a number of years to help draw residents and visitors downtown. Improvements would provide a good fit with a planned extension of the North Central State Trails to the downtown area, helping to draw bicyclists and walkers further into the downtown.

Schedule:

It will take approximately one year to build.

Estimated Cost: \$470,000

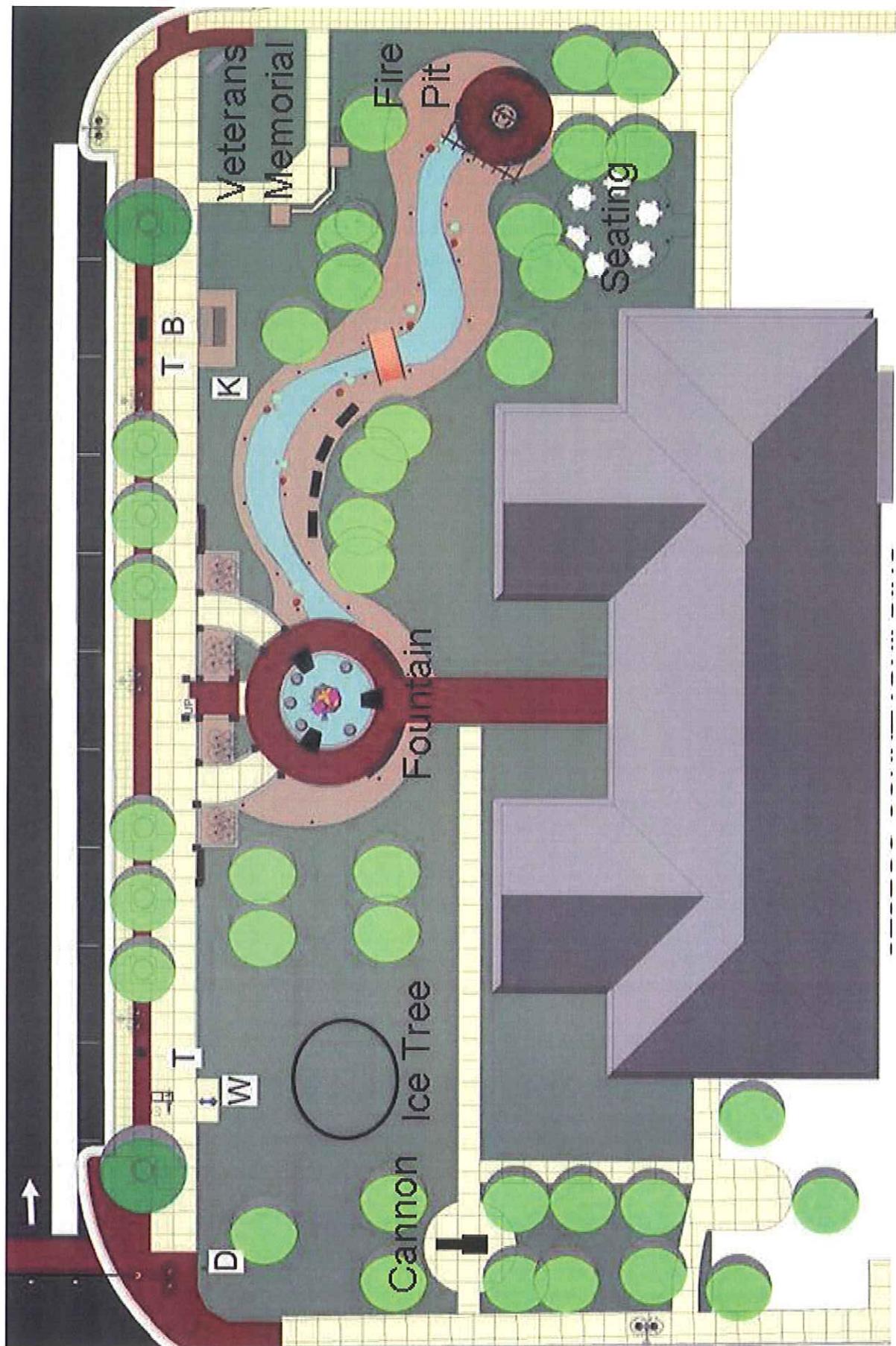
Basis of Cost Estimate: Preliminary Estimate by C2AE

Alternative Funding: DNR Trust Fund Grant (requires at least 20% local match)

Agency Reported Priority: Desirable

Planning Commission Reported Priority: Desirable

# Courthouse Plaza



Agency: Otsego County Emergency Medical Services

Project Type: New Construction

Year(s) of Project: 2015

Project Description: This project is for an addition to the vehicle storage garage are on the south side of the original building at 100 McLouth Road. This addition will allow for storage of Emergency Equipment. The new area will be 8,500 sq. ft. along with improvements to the crew quarters.

Schedule:

It will take approximately one year to build.

Estimated Cost: \$700,000

Basis of Cost Estimate: Preliminary Estimate

Alternative Funding: A request for 1 one-year one-mill extra voted millage will go to the voters in November 2014.

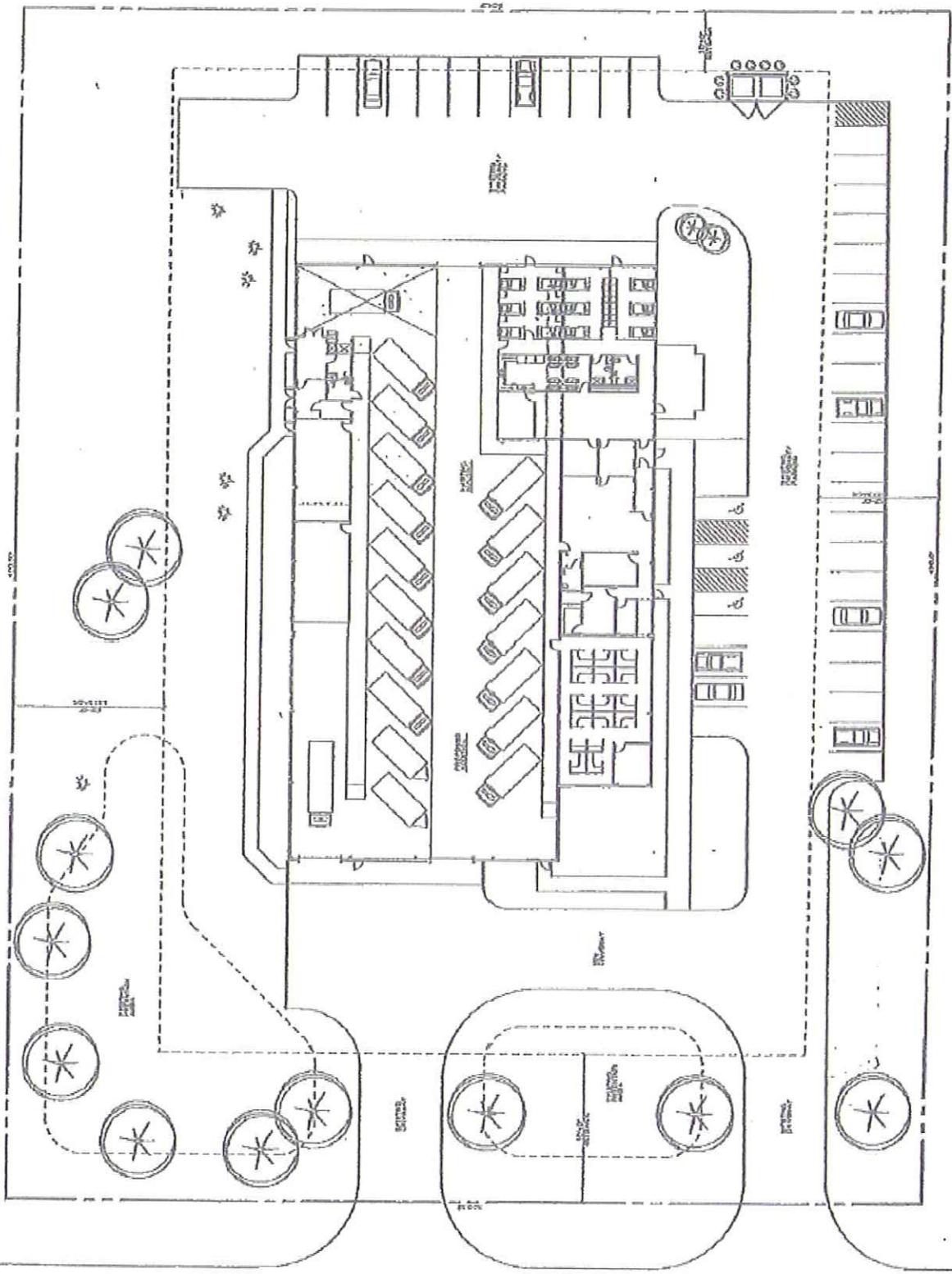
Agency Reported Priority: Important

The growth of the department has caught up with the building, resulting in the need for more space. Much of the equipment owned by EMS is being stored outside where the weather would decrease the lifespan.

Planning Commission Reported Priority: Desirable

# OPTION #2

SITE PLAN  
Scale: 1/8" = 1'-0"



Project Title: **Otsego County Jail**

Agency: Otsego County

Project Type: New Construction

Year(s) of Project: 2020

Project Description:

A new Jail facility will eventually be needed to replace the current outdated facility located as part of the Courthouse in downtown Gaylord. In 2008, the Jail Citizen Committee recommended building new 24,621 sq ft 68-bed jail when/if the Criminal Justice Coordinating Committee determines that jail alternative programs can no longer sufficiently alleviate overcrowding. A location has not been decided.

Schedule:

Construction will not happen until alternative jail programs can no longer sufficiently relieve the jail, and until a dedicated source of funding (millage) can be obtained. It is recommended tentatively for 2015 and will be pushed back as necessary.

Estimated Cost: \$7,800,000 (Costs will change once a final plan is adopted, and construction plans are prepared)

Basis of Cost Estimate: Architect Estimate

Alternative Financing: Funding would likely have to come from a dedicated jail millage, which has not been passed at this time.

Agency Reported Priority: Urgent

Urgent (will discuss): The facility will replace the current facility which is often too small to meet legal obligations. The current jail has a 34-bed capacity. The average occupancy of the jail for 2013, reported weekly, was 32 inmates, with the highest average weekly count being 38 inmates. The 32 inmate average for 2013 is down significantly from 39 average count in 2012. The reason for the decrease is unknown at this time. A serious safety issue that results from a high number of inmates is that they cannot be adequately separated by classification for their crime, as recommended by the National Institute of Corrections. The Work Camp has averaged almost 15 participants sentenced in-lieu of jail. Without the Work Camp, the jail would have likely averaged over 62 inmates in 2012. In addition, there are routinely 20-25 people participating in the County's drug court program, most of whom would be in jail if not enrolled. The size of the offender population has clearly outgrown the size of the current jail.

In conjunction with jail construction, existing jail alternative programs must continue to be utilized. Additionally, expanded programs such as a residential work camp should be incorporated.

Planning Commission Reported Priority: Urgent

Project Title: **Otsego County Library Expansion**

Agency: Otsego County Library

Project Type: Facility Expansion

Year(s) of Project: To be determined based on funding.

Project Description:

The Otsego County Library has proposed a 15,700 square foot expansion of its main library in the heart of the City of Gaylord at 700 S. Otsego Avenue. Total size of the property is 1.92 acres. Since 1985, the current facility has been a centerpiece of our rural county as a cultural and educational destination, but growth has far surpassed the original design population and space needs are critical. The building program is based on a well-documented study which identified community needs through public input.

In 2003, voters turned down a bond issue for a new building on Elm Street and feedback indicated that citizens preferred expansion at the current location. A two-phase solution was developed to meet both short term and long term needs: 1) a project to optimize existing space, upgrade technology infrastructure and provide a more safe and pleasant environment for library users; and 2) add a 2-story expansion to the back of the library to provide the additional square footage needed to take the library into the next 25 years with space for expanded collections and programs, new technologies, increased access to public computers, and rooms for training and group study. Phase 1 was completed in June 2010.

In 2014, the Library undertook a Strategic Planning process to set goals for the next 5 years with input from staff, community leaders, and user group representatives. The need for space surfaced often, resulting in a new goal to "revisit the present Phase II expansion plan and update it for the next five years." Work on this goal is in the beginning stages.

Schedule: The Library will seek funding through a combination of grants, donations and public financing. In 2013, an additional \$107,744 was secured for this project.

Estimated Cost: \$5,000,000

Basis of Cost Estimate: Architect Estimate

Alternative Financing:

\$533,000 from the Designated Building fund

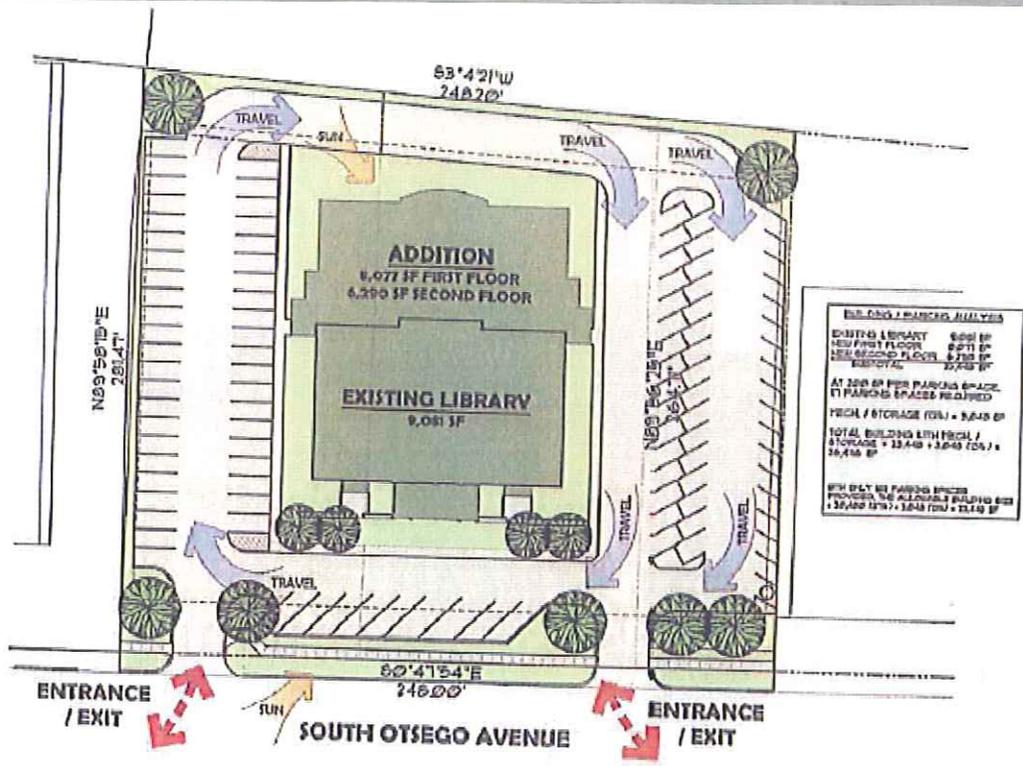
\$100,000 (estimate) Sale of building site on Elm Street

\$114,744 from Library Fund/Otsego County Community Foundation

\$20,000 donation from Friends of the Otsego County Library  
 Potential funding sources for remainder:  
 Rural Communities Facilities Program (USDA)  
 National Endowment for the Humanities Construction Grant  
 Michigan Council for the Arts and Cultural Affairs Capital Improvement Program  
 Local Capital Campaign

Agency Reported Priority: **Important**

Planning Commission Reported Priority: Important



Project Title: **Otsego County Road Commission Dickerson Road Safety Project**

Agency: Otsego County Road Commission

Project Type: Major Renovation

Year(s) of Project: 2015

Project Description:

With the use of federal safety funds, Dickerson Road will be resurfaced from N. Otsego Lake Road to McCoy Road with Hot asphalt (1 mile length). This project will be a crush and shape project where we will crush the existing pavement surface into the aggregate base, fine grade it and resurface with wider lane widths and paved shoulders. Additional upgrades will include pavement markings, traffic signs and minor drainage improvements.

Estimated Cost: \$405,000

Basis of Cost Estimate: Cost from Engineer

Alternative Financing:

Financing will include the following cost breakdowns:

Federal:	\$364,000 (safety funds)
Local:	\$40,500

Agency Reported Priority: Urgent

The Dickerson Road Project from N. Otsego Lake Drive north to McCoy Road can be thought of as an urgent project with several safety features incorporated into the design. It's an important project as it will replace a highly traveled road surface from the eighties; will reduce maintenance costs for the Road Commission; and spur economic growth with its proximity to the industrial parks and airport.

Planning Commission Reported Priority: Important



# Dickerson Road Project

Scale: 1" = 1,000'

Date of Photography: Spring, 2010



Project Title: **Otsego County Road Commission Fairview Small Urban Project**

Agency: Otsego County Road Commission

Project Type: Major Renovation

Year(s) of Project: 2015

Project Description:

The Road Commission will reconstruct Fairview Road from Old 27 North to N. Ohio Avenue. The existing pavement surface will be crushed into the existing aggregate base for a strengthened aggregate base. Two courses of hot mix asphalt will be placed with wider lane widths and paved shoulders. Additional improvements will include surface drainage improvements, new pavement markings, traffic signs, driveway approach upgrades and slope restoration.

The project will be completed in approximately three weeks and will remain open to through traffic with temporary lane closures.

Estimated Cost: \$260,000

Basis of Cost Estimate: Cost from Engineer

Alternative Financing:

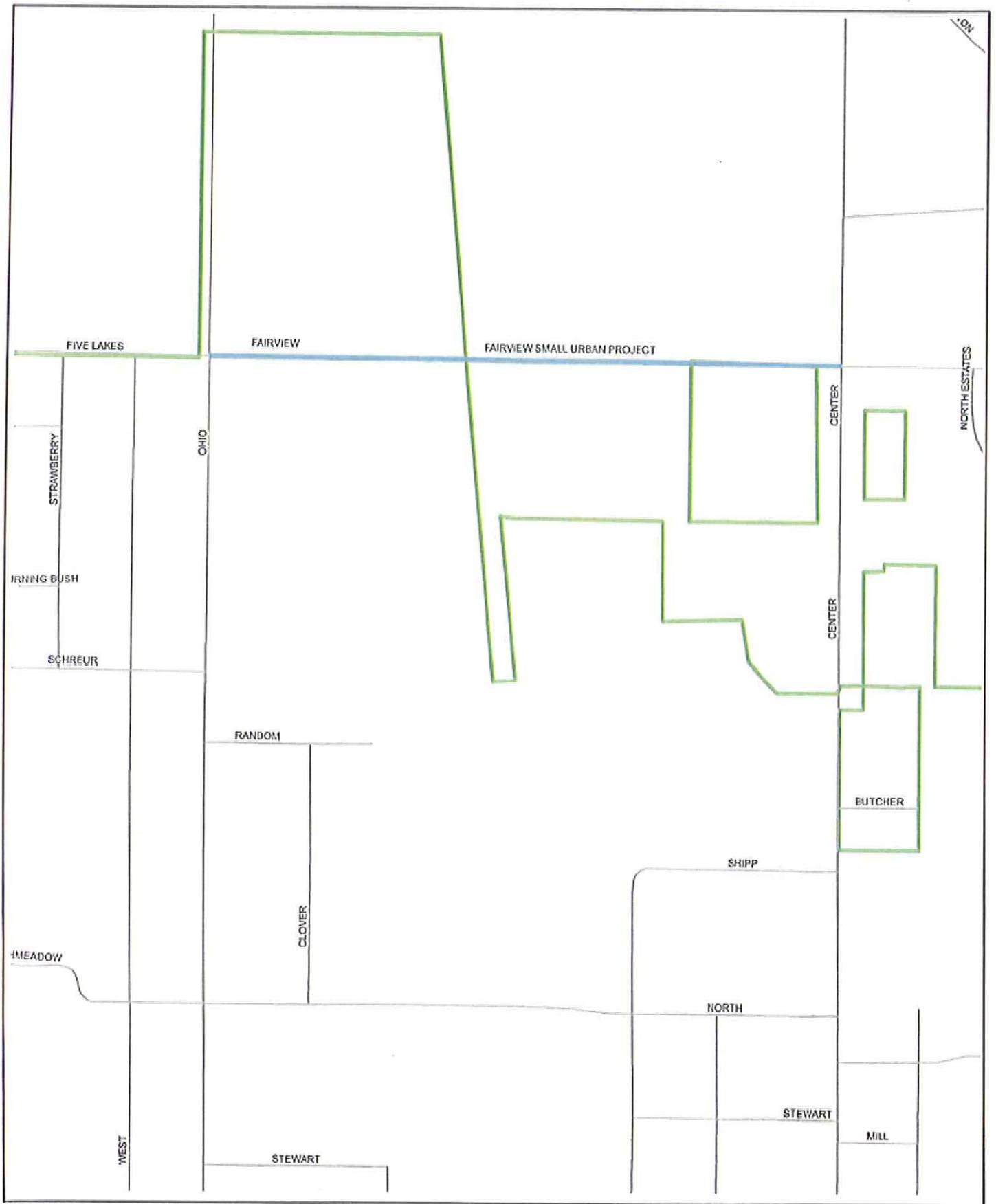
Financing will include the following cost breakdowns:

Federal:	\$208,000 (Small Urban Funds)
Local:	\$52,000

Agency Reported Priority: Important

This projects is important as it will upgrade and provide safety improvements to a public road that services the Gaylord Public School, Gaylord Soccer Facility, Otsego County Fairgrounds, Otsego County Animal Shelter and several private commercial sites. Intergovernmental cooperation will be a part of this project as the Road Commission will be partnering with Livingston Township. With widened paved shoulders, this project will be designed and constructed to provide a high level of service to motorists, pedestrians and bicyclists for twenty years.

Planning Commission Reported Priority: Important



# Fairview Small Urban Project

Scale: 1" = 500'

Date of Photography: Spring, 2010



Project Title: **Otsego County Road Commission Gingell Road Project**

Agency: Otsego County Road Commission

Project Type: Major Renovation

Year(s) of Project: 2015

Project Description:

This project will reconstruct Gingell Road to all season status from M-32 northerly one mile to Waters Road. Improvements will include hot mix asphalt resurfacing, lane widening, shoulder paving, side slope flattening, drainage upgrades, new traffic control signs, pavement markings and slope restoration.

Estimated Cost: \$512,000

Basis of Cost Estimate: Cost from Engineer

Alternative Financing:

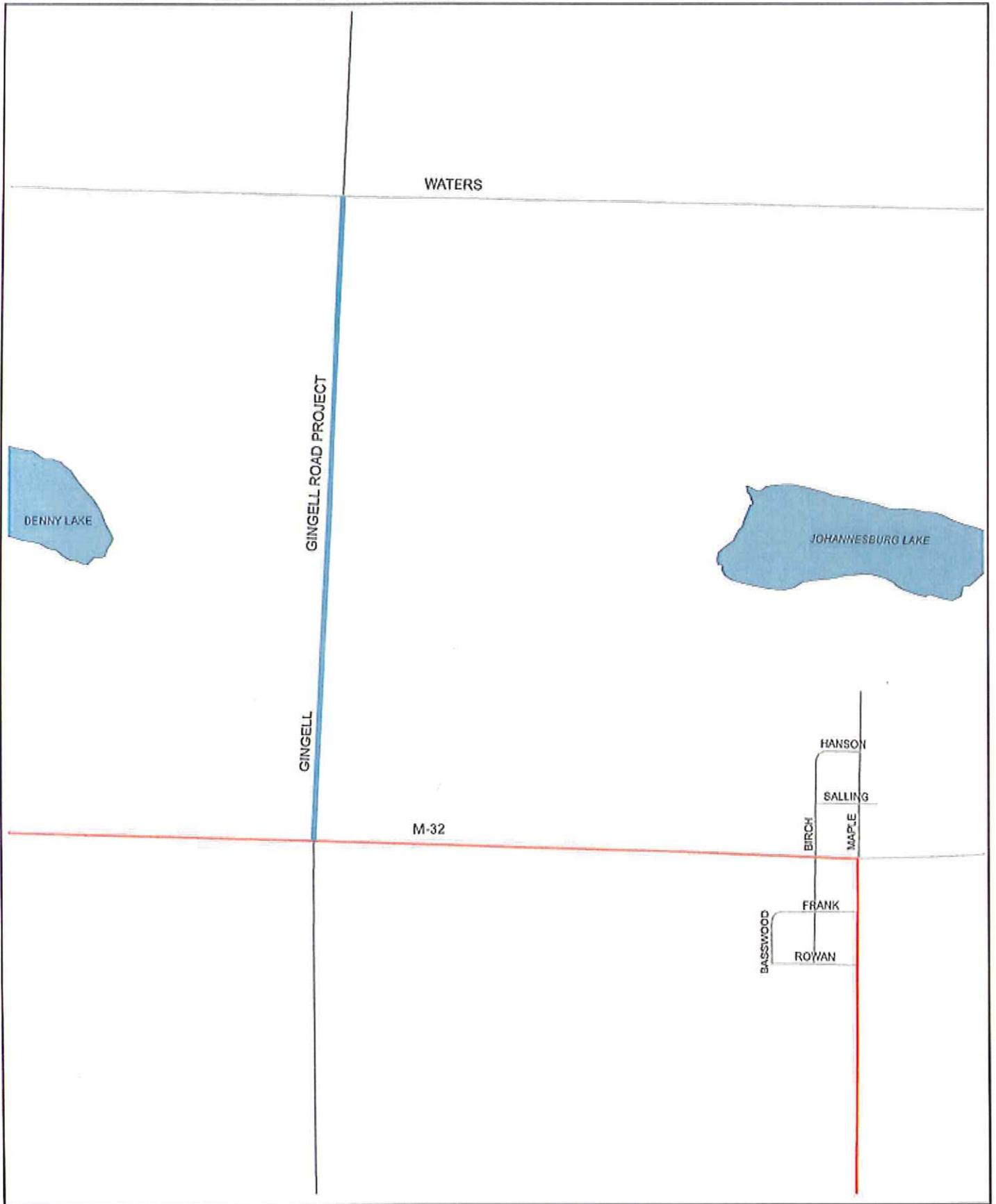
Financing will include the following cost breakdowns:

Federal:	\$410,000 (Surface Transportation Funds)
Local:	\$102,500

Agency Reported Priority: Important

With the recent addition of the Louis M. Groen Nature Preserve, this project will not only reconstruct Gingell Road to all season status, but several safety features will be included as well as the main access to this facility. Intergovernmental cooperation will be a part of this project with the partnership of the Road Commission and Charlton Township in providing the local match dollars. This project will be designed and constructed to provide a high level of service to motorists and outdoor enthusiasts for the next twenty years.

Planning Commission Reported Priority: Important



Gingell Road Project  
Scale: 1" = 1,000'  
Date of Photography: Spring, 2010



Project Title: **Otsego County Road Commission Mt. Jack Road Project**

Agency: Otsego County Road Commission

Project Type: Major Renovation

Year(s) of Project: 2015

Project Description:

With the exception of a recent safety fund project, Mt. Jack Road will be reconstructed from Alba Road to the Village of Elmira to all season standards. Improvements will include wider lanes, paved shoulders, vertical alignment upgrades, drainage improvements, pavement markings, signs and driveway approaches.

Estimated Cost: \$707,365

Basis of Cost Estimate: Cost from Engineer

Alternative Financing:

Financing will include the following cost breakdowns:

Federal:	\$565,892
Local:	\$141,473

Agency Reported Priority: Important

This project will complete the full upgrade to Mt. Jack Road. Several safety features will be provided and the Road Commission will greatly benefit from minimizing future maintenance costs. Elmira Township will be partnering with the Road Commission to meet the local match requirements as Mt. Jack Road is currently their road project of highest priority.

Planning Commission Reported Priority: Important



Project Title: **Otsego County Road Commission Van Tyle Road Project**

Agency: Otsego County Road Commission

Project Type: Major Renovation

Year(s) of Project: 2015

Project Description:

This project will include adding aggregate base to the existing cross section, crushing, shaping and resurfacing with hot mix asphalt. Additional improvements will include the flattening of side slopes, shoulder pavement, minor vertical alignment upgrades, drainage items, traffic signs, pavement markings and slope restoration.

The project will go from Dickerson Road to S. Townline Road.

Estimated Cost: \$995,000

Basis of Cost Estimate: Cost from Engineer

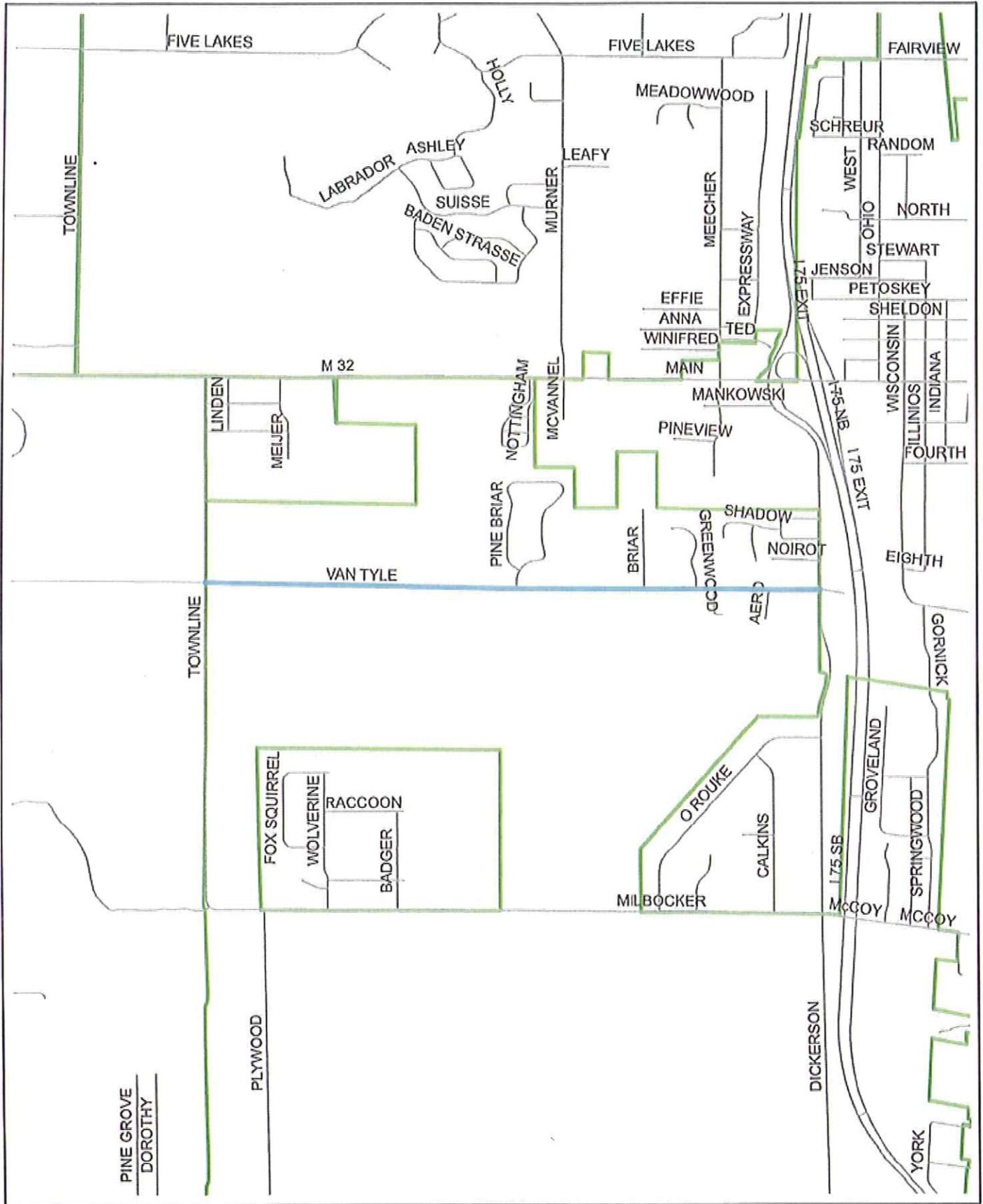
Alternative Financing:

Financing will include the following cost breakdowns:

Federal:	\$375,000 (Small Urban Funds)
Local:	\$620,000

Agency Reported Priority: Important

Planning Commission Reported Priority: Desirable



Van Tyle Road Project  
 Scale: 1" = 2,000'



Project Title: **Otsego County Road Commission Sparr Road Project**

Agency: Otsego County Road Commission

Project Type: Major Renovation

Year(s) of Project: 2016

Project Description:

Work will include an upgrade to all season status and will take place from Marquardt Road to Dover Road.

Estimated Cost: \$522,000

Basis of Cost Estimate: Cost from Engineer

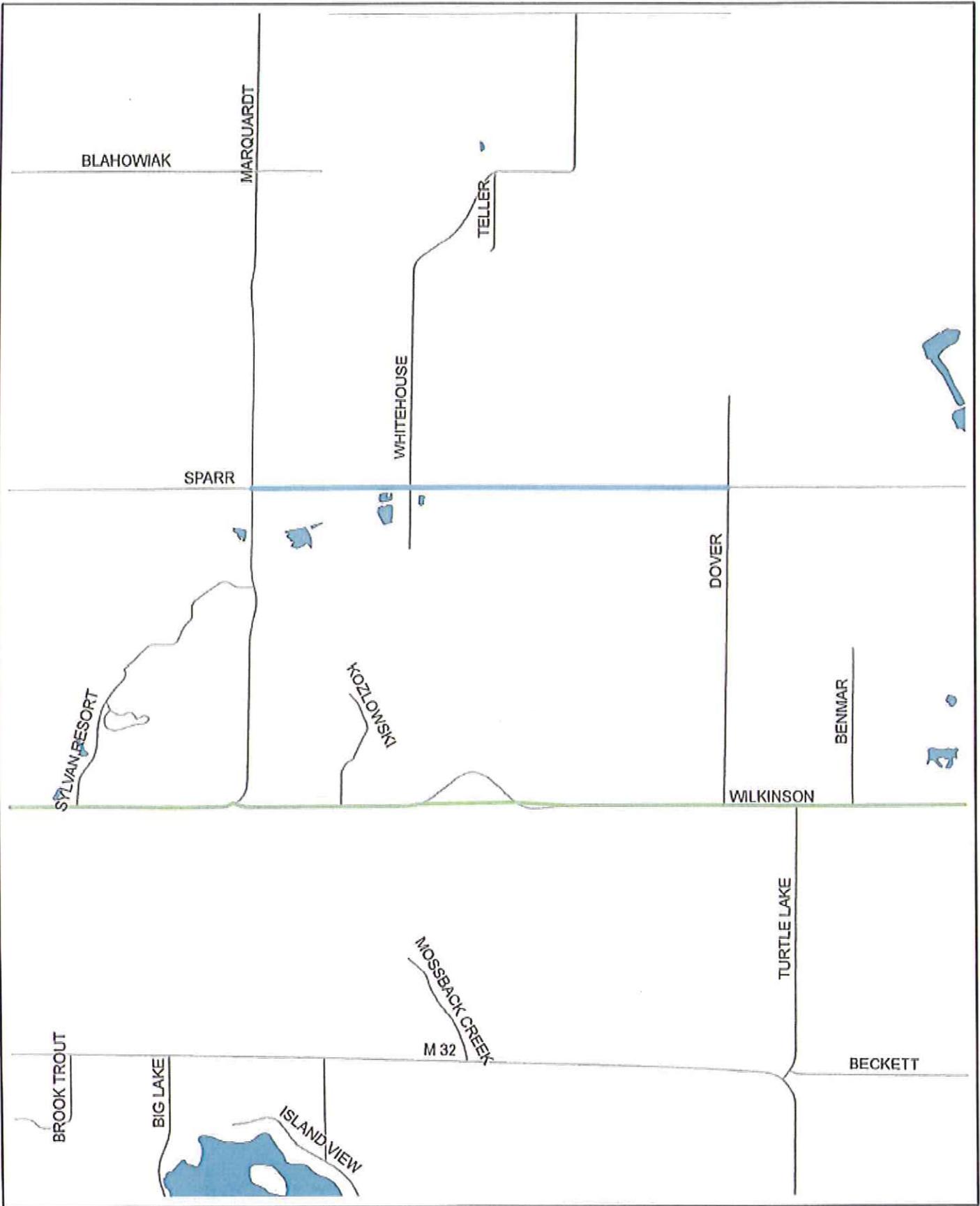
Alternative Financing:

Financing will include the following cost breakdowns:

Federal:	\$417,600
Local:	\$104,400

Agency Reported Priority: Important

Planning Commission Reported Priority: Important



**Sparr Road Project**  
 Scale: 1" = 2,000'



**Project Title: Otsego County Road Commission Meridian Line Road Project 1**

Agency: Otsego County Road Commission

Project Type: Major Renovation

Year(s) of Project: 2017

Project Description:

The Road Commission plans to reconstruct Meridian Line Road from Heatherton Road northerly 1.5 miles. This section of road will be brought to all season status. Improvements will include resurfacing with hot mix asphalt with wider lanes, paved shoulders, surface drainage upgrades, pavement markings, sign upgrades and slope restoration.

Estimated Cost: \$532,500

Basis of Cost Estimate: Cost from Engineer

Alternative Financing:

Financing will include the following cost breakdowns:

Federal:	\$426,000
Local:	\$106,500 (OCRC & Charlton Township)

Agency Reported Priority: Important

This project is important as it will upgrade and provide safety improvements to a public road on the border of Otsego and Montmorency Counties. It is important to note that intergovernmental cooperation will be a part of this project as the Road Commission will be partnering with Charlton Township on the local match. With widened paved shoulders and several other safety upgrades, this project will be constructed to all season status with a design life of twenty years. The Road Commission will benefit from a reduction of future maintenance costs with the completion of this project.

Planning Commission Reported Priority: Urgent



# Meridian Line Road Project 1

Scale: 1" = 2,000'

Date of Photography: Spring, 2010



**Project Title: Otsego County Road Commission Seymore Road and Kujawa Road Project**

Agency: Otsego County Road Commission

Project Type: Major Renovation

Year(s) of Project: 2018

**Project Description:**

Work will include a crush and shape project with HMA resurfacing, additional improvements including guardrail installation, flattening of side slopes, lane widening, shoulder paving, drainage upgrades and slope restoration. Work will take place from Marquardt Road westerly to Goslow Road.

Estimated Cost: \$935,000

Basis of Cost Estimate: Cost from Engineer

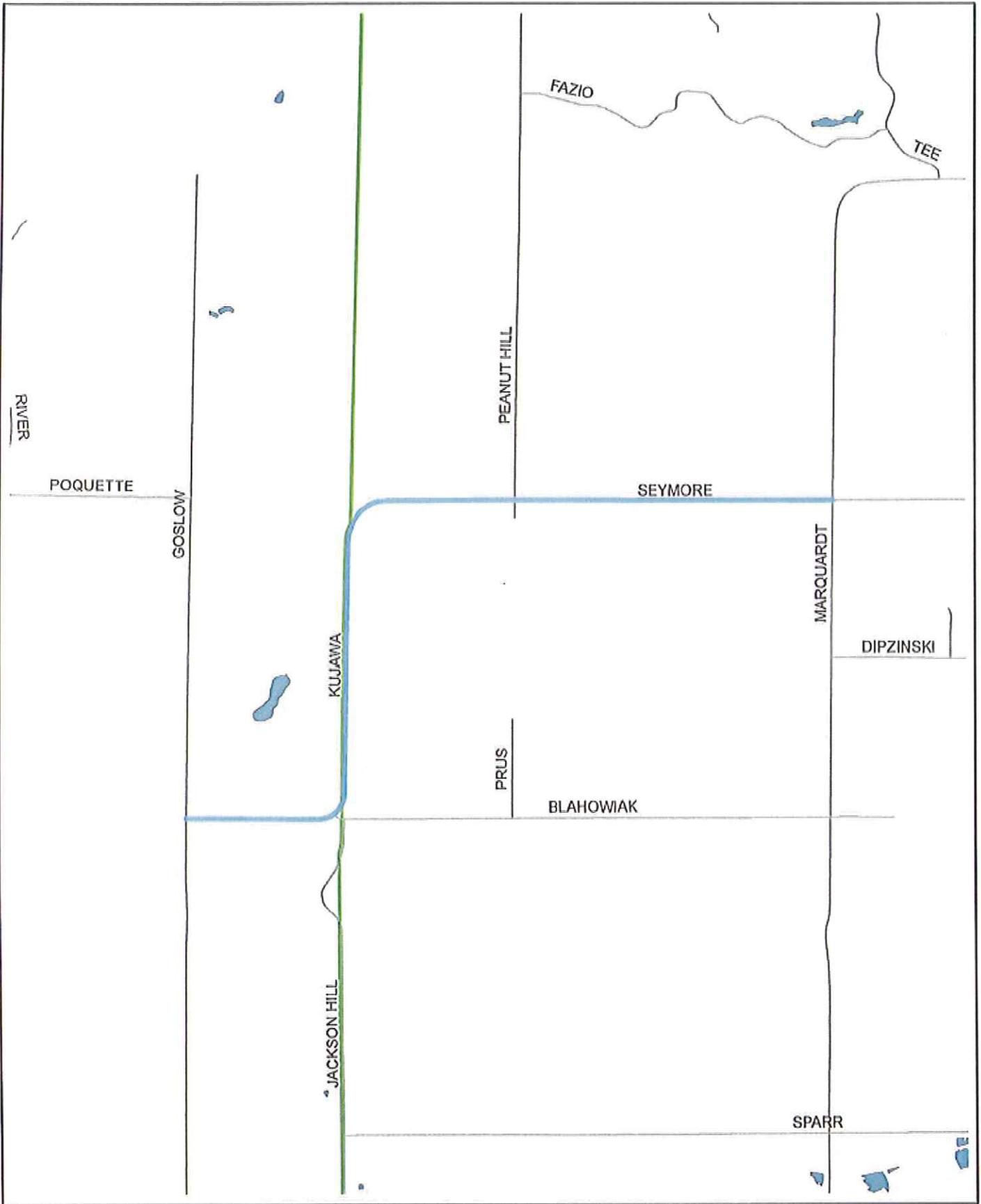
**Alternative Financing:**

Financing will include the following cost breakdowns:

Federal:	\$748,000
Local:	\$187,000

Agency Reported Priority: Important

Planning Commission Reported Priority: Important



Seymore Road and Kujawa Road Project  
 Scale: 1" = 2,000'



Project Title: **Otsego County Road Commission Meridian Line Road Project 2**

Agency: Otsego County Road Commission

Project Type: Major Renovation

Year(s) of Project: 2019

Project Description:

The Road Commission plans to reconstruct Meridian Line Road from Sparr Road southerly 2.6 miles. This section of road will be brought to all season status. Improvements will include resurfacing with hot mix asphalt with wider lanes, paved shoulders, surface drainage upgrades, pavement markings, sign upgrades and slope restoration.

Estimated Cost: \$941,250

Basis of Cost Estimate: Cost from Engineer

Alternative Financing:

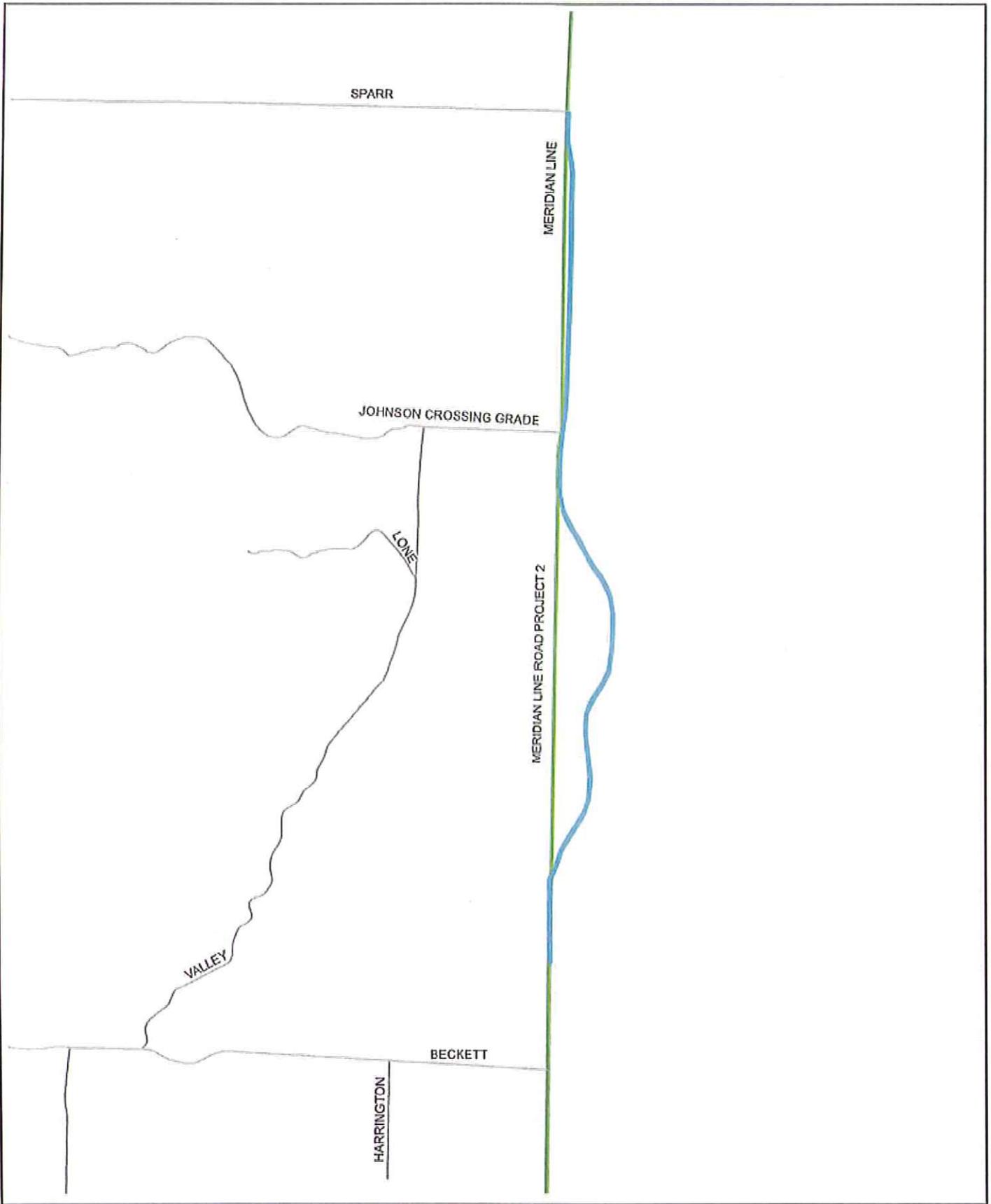
Financing will include the following cost breakdowns:

Federal:	\$753,000
Local:	\$188,250 (OCRC & Charlton Township)

Agency Reported Priority: Important

This project is important as it will upgrade and provide safety improvements to a public road on the border of Otsego and Montmorency Counties. It is important to note that intergovernmental cooperation will be a part of this project as the Road Commission will be partnering with Charlton Township on the local match. With widened paved shoulders and several other safety upgrades, this project will be constructed to all season status with a design life of twenty years. The Road Commission will benefit from a reduction of future maintenance costs with the completion of this project.

Planning Commission Reported Priority: Important



# Meridian Line Road Project 2

Scale: 1" = 2,000'

Date of Photography: Spring, 2010



Project Title: **Otsego County Sportsplex Entranceway Renovation**

Agency: Otsego County Sportsplex

Project Type: Major Renovation

Year(s) of Project: 2019

Project Description: This project includes the renovation of the Sportsplex entryway, which has been a hazard for snow/ice fall.

Estimated Cost: \$250,000

Agency Reported Priority: Important

Planning Commission Reported Priority: Important

**Project Title: University Center Closed In Pavilion**

Agency: University Center of Gaylord

Project Type: Major Renovation

Year(s) of Project: 2015

Project Description: In order to accommodate need for additional study and meeting space, the intent is to close in and furnish what is now the open Pavilion. Existing entry doors will be moved to the end of the Pavilion and altered to provide a higher level of building security. Glass walls will be installed between existing pillars and the space will be carpeted and furnished in a manner compatible with the interior Media Center. When approved, the work will be completed in the summer of 2015.

Schedule:

Summer of 2015.

Estimated Cost: \$200,000

Basis of Cost Estimate: Preliminary Estimate

Alternative Funding: University Center Funds

Agency Reported Priority: Important

Planning Commission Reported Priority: Important



**APPENDIX A  
CAPITAL IMPROVEMENT PLAN  
PROJECT SPREADSHEET**

Otsego County Six Year Capital Improvement Plan - Appendix A

Project Name	Agency	Project Type	Funding Source(s)	Estimated Cost	P.C. Priority	2015 Cost	2016 Cost	2017 Cost	2018 Cost	2019 Cost	2020 Cost
Gaylord Regional Airport Taxi Lane Reconstruction	Otsego County	Major Renovation	90% Federal; 5%State; 5% Local	\$382,854	Urgent	\$382,854					
Gaylord Regional Airport Taxi Lane Extension	Otsego County	New Construction	90% Federal; 5%State; 5% Local	\$335,000	Important		\$335,000				
Gaylord Regional Airport Box Hangar	Otsego County	New Construction	90% Federal; 5%State; 5% Local	\$520,000	Important					\$520,000	
Otsego County Courthouse Plaza	Otsego County	New Construction	Otsego County Capital Projects Fund	\$470,000	Desirable	\$470,000					
OCEMS Building Building Renovation	Otsego County EMS	Facility Expansion	Millage	\$700,000	Desirable	\$700,000					
Otsego County Jail	Otsego County	New Construction	Various	\$7,800,000	Urgent						\$7,800,000
Otsego County Library Expansion	Otsego County Library	Facility Expansion	Various	\$5,000,000	Important	\$2,500,000	\$2,500,000				
Otsego County Road Commission Road Projects	OC Road Commission										
Dickerson Road Safety Project	OC Road Commission	Major Renovation	Federal STP 90%; Local 10%	\$405,000	Important	\$405,000					
Fairview Small Urban Project	OC Road Commission	Major Renovation	Federal STP 80%; Local 20%	\$260,000	Important	\$260,000					
Gingell Road Project	OC Road Commission	Major Renovation	Federal STP 80%; Local 20%	\$512,000	Important	\$512,000					
Mt. Jack Road Project	OC Road Commission	Major Renovation	Federal STP 80%; Local 20%	\$707,365	Important	\$707,365					
Van Tyle Road Project	OC Road Commission	Major Renovation	Federal STP 80%; Local 20%	\$995,000	Desirable	\$995,000					
Sparr Road Project	OC Road Commission	Major Renovation	Federal STP 80%; Local 20%	\$522,000	Important		\$522,000				
Meridian Line Road Project 1	OC Road Commission	Major Renovation	Federal STP 80%; Local 20%	\$532,500	Urgent			\$532,500			
Seymore Road and Kujawa Road Project	OC Road Commission	Major Renovation	Federal STP 80%; Local 20%	\$935,000	Important				\$935,000		
Meridian Line Road Project 2	OC Road Commission	Major Renovation	Federal STP 80%; Local 20%	\$941,250	Important					\$941,250	
Otsego County Sportsplex Entranceway Renovation	Otsego County Sportsplex	Major Renovation	Millage	\$250,000	Important					\$250,000	
University Center Closed In Pavilion	University Center of Gaylord	Major Renovation	UC Fund Balance	\$200,000	Important	\$200,000					
Total Costs by Year:				\$21,467,969		\$7,132,219	\$3,357,000	\$532,500	\$935,000	\$1,711,250	\$7,800,000