

November 22, 2016

The regular meeting of the Otsego County Board of Commissioners was held at the County Building at 225 West Main Street, Room 100, Gaylord, Michigan. The meeting was called to order at 9:30 a.m. by Chairman Ken Borton. Invocation by Commissioner Ken Glasser, followed by the Pledge of Allegiance led by Aaron Summers.

Roll Call:

Present: Julie Powers-Gehman, Paul Liss, Erma Backenstose, Ken Glasser, Ken Borton, Bruce Brown.

Excused: Paul Beachnau, Robert Harkness, Doug Johnson.

Consent Agenda:

Motion to approve the Regular minutes of November 8, 2016 with attachments. Ayes: Unanimous. Motion carried.

Motion to approve the reappointment of Donna Stubenvoll to the Airport Advisory Committee with a term ending December 31, 2019. Ayes: Unanimous. Motion carried.

Motion to approve the appointment of Thomas Green to the Airport Advisory Committee with a term ending December 31, 2019. Ayes: Unanimous. Motion carried.

Motion to approve the reappointment of Steve Riozzi to the Housing Committee with a term ending December 31, 2019. Ayes: Unanimous. Motion carried.

Motion to approve the reappointment of William Ahrenberg to the Veterans' Committee with a term ending December 31, 2020. Ayes: Unanimous. Motion carried.

Motion to approve the 2017 holiday schedule. Ayes: Unanimous. Motion carried. (see attached)

Motion to approve the 2017 Board of Commissioners meeting schedule. Ayes: Unanimous. Motion carried. (see attached)

Motion to adopt OCR 16-30 Mortgage Discharge for Lind and Rochelle Maves.

Roll Call Vote:

Ayes: Julie Powers-Gehman, Paul Liss, Erma Backenstose, Ken Glasser, Ken Borton, Bruce Brown.

Nays: None.

Excused: Paul Beachnau, Robert Harkness, Doug Johnson.

Motion carried/Resolution adopted. (see attached)

Motion to approve the FY 2016 Longevity Budget amendment. Ayes: Unanimous. Motion carried. (see attached)

Motion to approve the FY 2016 Medical Examiner Budget amendment. Ayes: Unanimous.
Motion carried. (see attached)

Motion to approve the FY 2016 Sheriff's Budget Amendment. Ayes: Unanimous. Motion
carried. (see attached)

Motion to approve OCR 16-31 Recognition of Judge Janet M. Allen.

Roll Call Vote:

Ayes: Julie Powers-Gehman, Paul Liss, Erma Backenstose, Ken Glasser, Ken Borton,
Bruce Brown.

Nays: None.

Excused: Paul Beachnau, Robert Harkness, Doug Johnson.

Motion carried/Resolution adopted. (see attached)

Motion to approve OCR 16-32 Recognition of Judge Patricia A. Morse.

Roll Call Vote:

Ayes: Julie Powers-Gehman, Paul Liss, Erma Backenstose, Ken Glasser, Ken Borton,
Bruce Brown.

Nays: None.

Excused: Paul Beachnau, Robert Harkness, Doug Johnson.

Motion carried/Resolution adopted. (see attached)

Truth in taxation public hearing opened at 9:33 a.m.

Truth in taxation public hearing closed at 9:35 a.m.

Committee Reports:

Motion by Commissioner Julie Powers-Gehman, seconded by Commissioner Paul Liss, to adopt
OCR 16-29 the 2017 Budget and General Appropriations Act.

Roll Call Vote:

Ayes: Julie Powers-Gehman, Paul Liss, Erma Backenstose, Ken Glasser, Ken Borton,
Bruce Brown.

Nays: None.

Excused: Paul Beachnau, Robert Harkness, Doug Johnson.

Motion carried/Resolution adopted. (see attached)

Administrator's Report:

John Burt reported Union negotiations progress; work camp building fiber connection.

Motion by Commissioner Ken Glasser, seconded by Commissioner Julie Powers-Gehman, to
approve the FY 2016 budget amendment for the installation of fiber at the Sheriff's work camp
in the amount of \$6,900 with funds to come from the Delinquent Tax Fund as presented. Ayes:
Unanimous. Motion carried. (see attached)

Department Head Report:

Bill Kerr presented the 2016 Apportionment Report.

Motion by Commissioner Erma Backenstose, seconded by Commissioner Ken Glasser, to approve the 2016 Apportionment report as presented. Ayes: Unanimous. Motion carried. (see attached)

City Liaison, Township and Village Representative: None.

Correspondence:

Chairman Ken Borton received a thank you letter from Tom and Sandy Allison for support of the Library expansion.

New Business:

Motion by Commissioner Paul Liss, seconded by Commissioner Julie Powers-Gehman, to approve the November 15, 2016 Warrant in the amount of \$85,771.78 Ayes: Unanimous. Motion carried.

Motion by Commissioner Julie Powers-Gehman, seconded by Commissioner Paul Liss to approve the November 22, 2016 Warrant in the total amount of \$323,647.74. Ayes: Unanimous. Motion carried.

Motion by Commissioner Ken Glasser, seconded by Commissioner Paul Liss, to approve the FY 2016 General Fund Budget Amendment in the amount of \$11,452 for the purchase of firearms for the Sheriff's Office. Ayes: Unanimous. Motion carried. (see attached)

Motion by Commissioner Bruce Brown, seconded by Commissioner Ken Glasser, to approve a short-term loan in the amount of \$90,000 to the Otsego County Emergency Medical Services with funds to be paid back from their December 2016 tax collection. Ayes: Unanimous. Motion carried.

Public Comment:

Chairman Ken Borton opened up the meeting for public comment.

Board Remarks:

Commissioner Julie Powers-Gehman had no report.

Commissioner Erma Backenstose announced there is a retirement party today for Lorraine Markovich at the Otsego Lake Township Hall from 11:00 a.m.-3:00 p.m.

Commissioner Paul Liss reported on the Bay Mills Casino, still working on opening, no firm date yet.

Commissioner Bruce Brown had no report.

Commissioner Ken Glasser attended the Conservation District Meeting, have a new District officer; reported on the Housing Commission, applied for a MSHDA grant.

Commissioner Ken Borton reported on the new Commissioner Workshop scheduled for December 7, 2016; Evelyn Kolbe, Oceana County Commissioner passed away, funeral services are today.

Meeting adjourned at 10:00 a.m.

Kenneth C. Borton, Chairman

Susan I. DeFeyter, Otsego County Clerk



2017 Holiday Schedule

Monday, January 2 nd (observed)	New Year's Day
Monday, February 20 th	Presidents' Day
Friday, April 14 th	Good Friday
Monday, May 29 th	Memorial Day
Tuesday, July 4 th	Independence Day
Monday, September 4 th	Labor Day
Friday, November 10 th (observed)	Veterans' Day
Thursday, November 23 rd	Thanksgiving Day
Friday, November 24 th	Friday after Thanksgiving
Monday, December 25 th	Christmas Day
Tuesday, December 26 th (observed)	Christmas Eve
Monday, January 1 st (2018)	New Year's Day
Tuesday, January 2 nd (2018) (observed)	New Year's Eve



2017
BOARD OF COMMISSIONERS
MEETING SCHEDULE

Second and fourth Tuesdays of each month
****(unless noted)*, beginning at 9:30 a.m., in Room #100,**
Otsego County Building, 225 West Main Street

January 3* *(Organizational Meeting)*
January 10
January 24
February 14
February 28
March 14
March 30* *(4th Thursday due to MAC Legislative Conference)*
April 11
April 25
May 9
May 23
June 13
June 27
July 11
July 25
August 8
August 22
September 12
September 28* *(4th Thursday due to MAC Annual Meeting)*
October 10
October 24
November 14
November 28
December 12* *(one meeting held this month)*

RESOLUTION NO. OCR 16-30
AUTHORIZING RESOLUTION
OTSEGO COUNTY BOARD OF COMMISSIONERS
November 22, 2016

WHEREAS, the Otsego County Board of Commissioners is the owner of a property located at 964 North Summitview Drive, Gaylord, Michigan 49735 and has a mortgage recorded in the office of the Register of Deeds for Otsego County Michigan, in Liber 1114, Pages 75-88 in the name of Lind D. Maves and Rochelle M. Maves, husband and wife, and

WHEREAS, said Mortgage has been paid in full; now, therefore, be it

RESOLVED, that Otsego County hereby issues a DISCHARGE OF MORTGAGE to Lind D. Maves and Rochelle M. Maves, husband and wife, and be it further

RESOLVED, that the Otsego County Administrator, on behalf of the Otsego County Board of Commissioners, be authorized to sign said document.



**OTSEGO COUNTY
BUDGET AMENDMENT**

Page 2 of 7

FUND/DEPARTMENT: General, Spec Rev, Enterprise

As provided for in the Uniform Budget and Accounting Act of 1978, as amended, and consistent with Otsego County Policy, the Administrator and Finance Director are hereby authorized to record the following adjustments to the budget.

Fund Type: General Special Revenue Debt Service Capital Project Business-Type (Enterprise or Internal Svc)

DESCRIPTION 2016 Longevity

REVENUE

Account Number	Decrease	Increase
	\$	\$
	\$	\$
	\$	\$
	\$	\$
Total	\$	\$

EXPENDITURE

Account Number	Increase	Decrease
	\$	\$
101-268-703.050 Child Support Dept Longevity	\$ 150	\$
101-301-703.050 Sheriff Dept Longevity	\$ 1,125	\$
101-351-703.050 Jail Dept Longevity	\$ 1,825	\$
101-682-703.050 Vet Affairs Dept Longevity	\$ 153	\$
101-721-703.050 Zoning Dept Longevity	\$ 120	\$
Total	\$	\$

Department Head Signature _____ Date _____

Administrator's Signature _____ Date _____

Finance Department
Entered:
By:

Board Approval Date (if necessary) _____

Budget Adjustment # _____

Posting Number _____



**OTSEGO COUNTY
BUDGET AMENDMENT**

Page 3 of 7

FUND/DEPARTMENT: General, Spec Rev, Enterprise

As provided for in the Uniform Budget and Accounting Act of 1978, as amended, and consistent with Otsego County Policy, the Administrator and Finance Director are hereby authorized to record the following adjustments to the budget.

Fund Type: General Special Revenue Debt Service Capital Project Business-Type (Enterprise or Internal Svc)

DESCRIPTION 2016 Longevity

REVENUE

Account Number	Decrease	Increase
	\$	\$
	\$	\$
	\$	\$
	\$	\$
Total	\$	\$

EXPENDITURE

Account Number	Increase	Decrease
	\$	\$
101-131-703.050 Circuit Court Longevity	\$ 1,670	\$
101-133-703.050 Drug Court Longevity	\$ 150	\$
101-148-703.050 Probate Court Longevity	\$ 200	\$
101-136-703.050 District Court Longevity	\$ 250	\$
(General Fund Total = <u>7,948</u>)	\$	\$
Total	\$	\$

Department Head Signature _____ Date _____

Administrator's Signature _____ Date _____

Finance Department
Entered:
By:

Board Approval Date (if necessary) _____ Budget Adjustment # _____ Posting Number _____



**OTSEGO COUNTY
BUDGET AMENDMENT**

Page 4 of 7

FUND/DEPARTMENT: General, Spec Rev, Enterprise

As provided for in the Uniform Budget and Accounting Act of 1978, as amended, and consistent with Otsego County Policy, the Administrator and Finance Director are hereby authorized to record the following adjustments to the budget.

Fund Type: General Special Revenue Debt Service Capital Project Business-Type (Enterprise or Internal Svc)

DESCRIPTION 2016 Longevity

REVENUE

Account Number	Decrease	Increase
205-050-699.030 Transfer In	\$	\$ 175
208-050-699.030 Transfer In	\$	\$ 350
212-050-699.030 Transfer In	\$	\$ 525
215-050-699.030 Transfer In	\$	\$ 700
Total	\$	\$

EXPENDITURE

Account Number	Increase	Decrease
	\$	\$
205-301-703.050 Work Camp Longevity	\$ 175	\$
208-751-703.050 Parks and Rec Longevity	\$ 175	\$
208-752-703.050 Community Ctr Longevity	\$ 175	\$
212-430-703.050 Animal Control Longevity	\$ 525	\$
215-141-703.050 FOC Longevity	\$ 700	\$
Total	\$	\$

Department Head Signature _____ Date _____

Administrator's Signature _____ Date _____

Finance Department
Entered:
By:

Board Approval Date (if necessary) _____ Budget Adjustment # _____ Posting Number _____



**OTSEGO COUNTY
BUDGET AMENDMENT**

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FUND/DEPARTMENT: General, Spec Rev, Enterprise

As provided for in the Uniform Budget and Accounting Act of 1978, as amended, and consistent with Otsego County Policy, the Administrator and Finance Director are hereby authorized to record the following adjustments to the budget.

Fund Type: General Special Revenue Debt Service Capital Project Business-Type (Enterprise or Internal Svc)

DESCRIPTION 2016 Longevity

REVENUE

Account Number	Decrease	Increase
232-050-699.030 Transfer In	\$	\$ 212
292-050-699.030 Transfer In	\$	\$ 35
281-050-699.030 Transfer In	\$	\$ 150
516-050-699.030 Transfer In	\$	\$ 125
Total	\$	\$

EXPENDITURE

Account Number	Increase	Decrease
	\$	\$
232-690-703.050 Housing Longevity	\$ 212	\$
292-662-703.050 Child Care Fund Longevity	\$ 35	\$
281-537-703.050 Airport Longevity	\$ 150	\$
516-253-703.050 Treasurer Dept Longevity	\$ 125	\$
617-253-703.050 Treasurer Dept Longevity	\$ 125	\$
Total	\$	\$

Department Head Signature _____ Date _____

Administrator's Signature _____ Date _____

Finance Department
Entered:
By:

Board Approval Date (if necessary) _____ Budget Adjustment # _____ Posting Number _____



**OTSEGO COUNTY
BUDGET AMENDMENT**

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FUND/DEPARTMENT: General, Spec Rev, Enterprise

As provided for in the Uniform Budget and Accounting Act of 1978, as amended, and consistent with Otsego County Policy, the Administrator and Finance Director are hereby authorized to record the following adjustments to the budget.

Fund Type: General Special Revenue Debt Service Capital Project Business-Type (Enterprise or Internal Svc)

DESCRIPTION 2016 Longevity

REVENUE

Account Number	Decrease	Increase
617-050-699.030 Transfer In	\$	\$ 125
588-050-699.030 Transfer In	\$	\$ 3,025
	\$	\$
645-050-699.030 Transfer In	\$	\$ 870
Total	\$	\$

EXPENDITURE

Account Number	Increase	Decrease
	\$	\$
588-696-703.050 Bus Dispatch Longevity	\$ 775	\$
588-697-703.050 Bus Admin Longevity	\$ 575	\$
588-698-703.050 Bus Mechanics Longevity	\$ 350	\$
588-699-703.050 Bus Drivers Longevity	\$ 1,325	\$
	\$	\$
Total	\$	\$

Department Head Signature _____

Date _____

Administrator's Signature _____

Date _____

Finance Department

Entered: _____

By: _____

Board Approval Date (if necessary) _____

Budget Adjustment # _____

Posting Number _____



OTSEGO COUNTY BUDGET AMENDMENT

FUND/DEPARTMENT: General Fund-Medical Examiner

As provided for in the Uniform Budget and Accounting Act of 1978, as amended, and consistent with Otsego County Policy, the Administrator and Finance Director are hereby authorized to record the following adjustments to the budget.

Fund Type: General Special Revenue Debt Service Capital Project Business-Type (Enterprise or Internal Svc)

DESCRIPTION To adjust the budget for increased autopsy expenses in 2016

REVENUE

Account Number	Decrease	Increase
	\$	\$
	\$	\$
	\$	\$
	\$	\$
Total	\$	\$

EXPENDITURE

Account Number	Increase	Decrease
101-851-930.100 Insurance and Bonds	\$	\$ 15,000
101-648-930.920 Autopsies	\$ 15,000	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
Total	\$ 15,000	\$ 15,000

Department Head Signature Date

Administrator's Signature Date

11/22/16

Board Approval Date (if necessary) Budget Adjustment # Posting Number

Finance Department
Entered:
By:

OCR 16-31
Recognition of the Honorable Janet M. Allen
Otsego County Board of Commissioners
November 22, 2016

WHEREAS, Judge Janet M. Allen has chosen December 31, 2016 as her last day serving Otsego County as 46th Circuit Court Chief Judge; and

WHEREAS, Judge Allen is a 1973 graduate of the University of Michigan – B.A., Cum Laude and subsequently graduated in 1979 from the Detroit College of Law, J.D., Cum Laude; and

WHEREAS, in 1979 she was admitted to the Michigan Courts, the U.S. District Court Eastern District of Michigan in 1980; the U.S. District Court Western District of Michigan in 1981 and the Sixth Circuit Court of Appeals in 1987; and

WHEREAS, Judge Allen has held several positions during her career including being appointed to the 46th Circuit Trial Court in 2005 and elected in 2006; and

WHEREAS, Judge Allen served as the 46th Circuit Court as Chief Judge from 2005 through 2016; and

WHEREAS, Judge Allen has been professionally affiliated with a variety of Michigan Supreme Court Committees and legal organizations; and

WHEREAS, Judge Allen has volunteered her time to work with a variety of worthy causes including the Women’s Resource Center of Northern MI, R.S.V.P. Legal Services Program for Senior Citizens, Big Brother/Big Sister Program, People’s Law School Program, Otsego County Friendship Shelter, American Association of University Women, Gaylord Area Council for the Arts, Mentor to Teen Program, Gaylord Area Rotary Club, Gaylord Area Chamber of Commerce, St. Mary Cathedral of Gaylord-member for 28 years, in 2008 she was honored as the Woman of Distinction by the Mitten Bay Girl Scout Council; and now, therefore, be it

RESOLVED, that Janet be remembered by Otsego County colleagues and the public for the giving of her time and talents to make Otsego County a better place to live and work; and be it further

RESOLVED, that the Otsego County Board of Commissioners commend and honor Judge Janet M. Allen for her outstanding service to our community, and wish her the best in her retirement and traveling with her husband, James and all her future endeavors.

OCR 16-32
Recognition of the Honorable Patricia A. Morse
Otsego County Board of Commissioners
November 22, 2016

WHEREAS, Judge Patricia A. Morse has chosen December 31, 2016 as her last day serving Otsego County as 87th District Court Judge; and

WHEREAS, Patricia married Navy Yeoman Arnie Morse in 1968, they were stationed in Jacksonville, Florida where she received a teaching degree in 1970. After several years of teaching, they returned to Michigan, had two children and Patricia began studying law. She started Wayne State Law School on the same day her youngest child started kindergarten. She graduated in 1982, and practiced criminal and family law in Northern Michigan until her election to the district bench in 1990; and

WHEREAS, Judge Morse began a highly successful drug court in 2008, which is an effort to rehabilitate defendants addicted to alcohol or drugs; and

WHEREAS, Judge Morse is a member of several organizations including the American Association of University Women; Rotary International, The Quilt Guild, League of Women Voters, and Zonta; and

WHEREAS, in 2007 Judge Morse was the recipient of the American Association of University Women's "Women Making History" award; and

WHEREAS, Judge Morse has a daughter in New Mexico and a son in Connecticut, plus five grandsons that she enjoys spending time with. She loves visiting and hosting family functions, spending time at their log cabin in Mackinaw and quilting; and now, therefore, be it

RESOLVED, that Patricia is remembered by Otsego County colleagues and the public for the giving of her time and talents to make Otsego County a better place to live and work; and be it further

RESOLVED, that the Otsego County Board of Commissioners commend and honor Judge Patricia A. Morse for her outstanding service to our community, and wish her the best in retirement by spending time with her husband, Arnie and their family.

MEMO

NOVEMBER 22, 2016

TO: READERS OF THIS REPORT

FROM: EQUALIZATION DEPARTMENT

SUBJECT: OVERVIEW OF THIS REPORT

Below you will find an overview of the 2016 taxable values for Otsego County:

2016 Taxable Value 1,152,385,044

Total dollars to be collected from millage in 2016 \$ 40,423,815

Total dollars to be collected for County allocated millage in 2016 \$ 4,667,389

2015 Taxable Value 1,137,047,405

Total dollars to be collected from millage in 2015 \$ 36,048,329

Total dollars to be collected for County allocated millage in 2015 \$ 4,605,269

County Millage:

	TOTAL	SUMMER	WINTER
Allocated	4.0502	4.0502	.0000
Animal Control	.3000	0.0000	.3000
County Ambulance	.4000	0.0000	.4000
Commission on Aging	1.0000	0.0000	1.0000
County Bus	.2500	0.0000	.2500
County Park/Rec	.1875	0.0000	.1875
County Roads	1.0000	0.0000	1.0000
Library	.7750	0.0000	.7750
Recycling	.2500	0.0000	.2500
Sportsplex Operating	.2500	0.0000	.2500
Sportsplex Maintenance	.1875	0.0000	.1875
M-TEC	.6464	0.0000	.6464
UNIV. CENTER			
OF GAYLORD	<u>.5569</u>	<u>0.0000</u>	<u>.5569</u>
Total County Mills	9.8535	4.0502	5.8033

All totals are rounded to the nearest dollar.

HOMESTEAD SUMMARY FOR OTSEGO COUNTY
 BY TOWNSHIP AND SCHOOL DISTRICT
 IN TAXABLE VALUE BY CLASS
 FOR 2016

15-Nov-16
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COUNTY TOTALS

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL CT.	678	50	0	8,888		0	9,616
HOMESTEAD VALUE	27,778,953	724,486	53,224	450,058,127	0	34,893,589	513,508,379
NON-HOMESTEAD VALUE	2,187,780	146,004,003	16,612,783	326,309,103	0	147,762,996	638,876,665
TOTAL VALUE	29,966,733	146,728,489	16,666,007	776,367,230	0	182,656,585	1,152,385,044

GAYLORD SCHOOLS

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL CT.	323	36	0	7,330		927	8,616
HOMESTEAD VALUE	15,098,707	667,207	53,224	367,766,042		49,604,899	433,190,079
NON-HOMESTEAD VALUE	1,695,322	141,119,933	13,084,656	234,597,844	0	101,322,868	491,820,623
TOTAL VALUE	16,794,029	141,787,140	13,137,880	603,420,972	0	132,802,807	907,942,828

JOHANNESBURG SCHOOLS

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL CT.	238	0	0	1,168		34	1,440
HOMESTEAD VALUE	11,001,938	0	0	49,954,173		2,427,300	63,383,411
NON-HOMESTEAD VALUE	310,588	1,617,454	1,959,600	61,283,247		37,901,128	103,072,017
TOTAL VALUE	11,312,526	1,617,454	1,959,600	111,237,420		40,328,428	166,455,428

VANDERBILT SCHOOLS

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL CT.	40	3	0	730		85	858
HOMESTEAD VALUE	1,678,308	57,279	0	28,841,539		981,850	31,558,976
NON-HOMESTEAD VALUE	181,870	2,690,370	1,568,527	25,077,617		7,912,950	37,431,334
TOTAL VALUE	1,860,178	2,747,649	1,568,527	53,919,156		8,894,800	68,990,310

CRAWFORD - AUSABLE

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL CT.	0	0	0	63		3	66
HOMESTEAD VALUE	0	0	0	2,753,978		4,500	2,758,478
NON-HOMESTEAD VALUE	0	576,246	0	5,035,704		626,050	6,238,000
TOTAL VALUE	0	576,246	0	7,789,682		630,550	8,996,478

TOTAL

HOMESTEAD SUMMARY FOR OTSEGO COUNTY
BY TOWNSHIP AND SCHOOL DISTRICT
IN TAXABLE VALUE BY CLASS
FOR 2016

15-Nov-16
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BAGLEY TOWNSHIP

		69020 GAYLORD SCHOOLS						TOTAL VALUE
CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL		
HOMESTEAD PARCEL COUNT	13	3	0	2,047		141	2,050	
HOMESTEAD VALUE	795,754	130,347	0	102,275,667		5,573,800	108,775,568	
NON-HOMESTEAD VALUE	0	17,691,960	2,768,416	70,109,665	0	11,026,550	101,596,591	
TOTAL VALUE	795,754	17,822,307	2,768,416	172,385,332	0	16,600,350	210,372,159	

CHARLTON TOWNSHIP

		69030 JOHANNESBURG - LEWISTON						TOTAL VALUE
CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL		
HOMESTEAD PARCEL COUNT	163	0	0	728		26	874	
HOMESTEAD VALUE	7,336,089	0	0	30,465,008		2,373,300	40,174,397	
NON-HOMESTEAD VALUE	111,862	1,046,461	1,818,777	44,221,432		22,421,428	69,619,960	
TOTAL VALUE	7,447,951	1,046,461	1,818,777	74,686,440		24,794,728	109,794,357	

CHESTER TOWNSHIP

		69020 GAYLORD SCHOOLS						TOTAL VALUE
CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL		
HOMESTEAD PARCEL COUNT	77	0	0	322		12	411	
HOMESTEAD VALUE	3,345,702			16,634,252		3,867,900	23,847,854	
NON-HOMESTEAD VALUE	160,691	562,631	1,267,996	16,389,494		11,314,700	29,695,512	
TOTAL VALUE	3,506,393	562,631	1,267,996	33,023,746		15,182,600	53,543,366	

69030 JOHANNESBURG - LEWISTON

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL COUNT	14	0		303		2	319
HOMESTEAD VALUE	818,107	0		11,935,900		54,000	12,808,007
NON-HOMESTEAD VALUE	9,627	54,832	48,699	11,001,212		12,272,900	23,387,270
TOTAL VALUE	827,734	54,832	48,699	22,937,112		12,326,900	36,195,277

CORWITH TOWNSHIP

		69040 VANDERBILT SCHOOLS						TOTAL VALUE
CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL		
HOMESTEAD PARCEL COUNT	16	3	0	706		83	808	
HOMESTEAD VALUE	729,192	57,279	0	27,464,342		978,350	29,229,163	
NON-HOMESTEAD VALUE	13,237	2,563,081	1,568,527	22,855,708		7,688,750	34,689,303	
TOTAL VALUE	742,429	2,620,360	1,568,527	50,320,050		8,667,100	63,918,466	

DOVER TOWNSHIP

		69020 GAYLORD SCHOOLS						TOTAL VALUE
CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL		
HOMESTEAD PARCEL COUNT	12	0	0	97		6	115	
HOMESTEAD VALUE	528,399	0		5,779,264		1,556,100	7,863,763	
NON-HOMESTEAD VALUE	6,872	582,613	12,736	2,657,534		1,006,350	4,266,105	
TOTAL VALUE	535,271	582,613	12,736	8,436,798		2,562,450	12,129,868	

69030 JOHANNESBURG - LEWISTON

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL COUNT	61	0	0	137		6	204
HOMESTEAD VALUE	2,847,742	0		7,553,265		0	10,401,007
NON-HOMESTEAD VALUE	189,099	516,161	92,124	6,060,603		3,206,800	10,064,787
TOTAL VALUE	3,036,841	516,161	92,124	13,613,868		3,206,800	20,465,794

69040 VANDERBILT

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL COUNT	3	0		4		0	7
HOMESTEAD VALUE	506,986			218,777		0	725,763
NON-HOMESTEAD VALUE	69,351	23,407	0	1,054,687		158,950	1,306,395
TOTAL VALUE	576,337	23,407	0	1,273,464		158,950	2,032,158

HOMESTEAD SUMMARY FOR OTSEGO COUNTY
BY TOWNSHIP AND SCHOOL DISTRICT
IN TAXABLE VALUE BY CLASS
FOR 2016

15-Nov-16
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ELMIRA TOWNSHIP

		69020 GAYLORD SCHOOLS					TOTAL
CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	VALUE
HOMESTEAD PARCEL COUNT	63	0	0	701		42	806
HOMESTEAD VALUE	3,574,610	0	0	41,576,159		1,171,600	46,322,369
NON-HOMESTEAD VALUE	276,483	4,483,164	0	13,930,070		25,411,718	44,101,435
TOTAL VALUE	3,851,093	4,483,164		55,506,229		26,583,318	90,423,804

HAYES TOWNSHIP

		69020 GAYLORD SCHOOLS					TOTAL
CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	VALUE
HOMESTEAD PARCEL COUNT	18	0	0	1,219		19	1,256
HOMESTEAD VALUE	1,047,820		53,224	51,222,134		345,100	52,668,278
NON-HOMESTEAD VALUE	972,187	1,405,827	577,032	43,779,949		15,519,600	62,254,595
TOTAL VALUE	2,020,007	1,405,827	630,256	95,002,083		15,864,700	114,922,873

LIVINGSTON TOWNSHIP

		69020 GAYLORD SCHOOLS					TOTAL
CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	VALUE
HOMESTEAD PARCEL COUNT	130	1		924		75	1,130
HOMESTEAD VALUE	5,738,363	67,718	0	55,064,712	0	2,287,689	63,158,482
NON-HOMESTEAD VALUE	279,089	21,669,877	376,225	11,660,545	0	21,488,500	55,474,236
TOTAL VALUE	6,017,452	21,737,595	376,225	66,725,257	0	23,776,189	118,632,718

69040 VANDERBILT

		69040 VANDERBILT					TOTAL
CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	VALUE
HOMESTEAD PARCEL COUNT	21	0		20		2	43
HOMESTEAD VALUE	442,130			1,158,420		3,500	1,604,050
NON-HOMESTEAD VALUE	99,282	103,882	0	1,167,222		65,250	1,435,636
TOTAL VALUE	541,412	103,882	0	2,325,642		68,750	3,039,686

OTSEGO LAKE TOWNSHIP

		69020 GAYLORD SCHOOLS					TOTAL
CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	VALUE
HOMESTEAD PARCEL COUNT	1	1		1,330		83	1,415
HOMESTEAD VALUE	68,059	54,906		66,216,472		1,294,950	67,634,387
NON-HOMESTEAD VALUE	0	4,218,499	0	65,652,906		5,781,050	75,652,455
TOTAL VALUE	68,059	4,273,405	0	131,869,378		7,076,000	143,286,842

69021 GAYLORD (NO DEBT) CRAWFORD - AUSABLE (NO DEBT)

		69021 GAYLORD (NO DEBT) CRAWFORD - AUSABLE (NO DEBT)					TOTAL
CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	VALUE
HOMESTEAD PARCEL COUNT	0	0	0	10		1	11
HOMESTEAD VALUE	0	0	0	742,395		0	742,395
NON-HOMESTEAD VALUE	0	0	0	314,691		0	314,691
TOTAL VALUE	0	0	0	1,057,086		0	1,057,086

20015 CRAWFORD - AUSABLE

		20015 CRAWFORD - AUSABLE					TOTAL
CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	VALUE
HOMESTEAD PARCEL COUNT	0	0		63		2	65
HOMESTEAD VALUE	0	0		2,753,978		4,500	2,758,478
NON-HOMESTEAD VALUE	0	576,246	0	5,035,704		626,050	6,238,000
TOTAL VALUE	0	576,246	0	7,789,682		630,550	8,996,478

CITY OF GAYLORD

		69020 GAYLORD SCHOOLS					TOTAL
CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	VALUE
HOMESTEAD PARCEL COUNT	0	13	0	752		548	1,313
HOMESTEAD VALUE	0	414,236	0	28,997,382		15,382,800	44,794,418
NON-HOMESTEAD VALUE	0	90,505,362	8,082,251	10,417,681		9,774,400	118,779,694
TOTAL VALUE	0	90,919,598	8,082,251	39,415,063		25,157,200	163,574,112

TOTAL MILLAGE REPORT 2016

SCHOOL - TOWNSHIP - COUNTY

TOWNSHIP SCHOOL	BAGLEY GAYLORD	CHARLTON JOBURG	CHESTER GAYLORD	CHESTER JOBURG	CORWITH VANDY	DOVER GAYLORD	DOVER JOBURG	DOVER VANDY	ELMIRA GAYLORD	HAYES GAYLORD	LIVINGSTON GAYLORD	LIVINGSTON VANDY	OTS LK GAYLORD	OTS LK CRAWF	GAYL GAYL	VILG VAND
STATE EDUCATION TAX	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000
SCHOOL																
OPERATING	18.0000	18.0000	18.0000	18.0000	18.0000	18.0000	18.0000	18.0000	18.0000	18.0000	18.0000	18.0000	18.0000	18.0000	18.0000	18.0000
EXTRA VOTED	1.1378	2.3000	2.3000	1.1378	0.7500	2.3000	0.7500	1.1378	1.1378	1.1378	0.7500	1.1378	1.1378	0.6000	1.1378	0.0000
DEBT	3.1800	0.0000	0.0000	3.1800	3.0000	0.0000	3.0000	3.1800	3.1800	3.1800	3.0000	3.1800	3.1800	3.9000	3.1800	0.0000
INTERMEDIATE COLLEGE	1.7473	1.7473	1.7473	1.7473	1.7473	1.7473	1.7473	1.7473	1.7473	1.7473	1.7473	1.7473	1.7473	0.8859	1.7473	0.0000
TOWNSHIPS/CITY/VILLAGE																
ALLOCATED	0.0000	0.9542	0.9000	0.9000	0.9509	0.9200	0.9200	0.8624	0.8708	0.9000	0.9000	0.9000	0.8207	0.8207	11.5869	9.0000
VOTED DEBT															4.1000	
STREETS															1.8582	0.9059
DDA															1.2500	
FIRE	0.8000	0.6000	0.0000	0.0000	1.2500	0.0000	0.0000	1.0000	0.8000	0.8000	0.8000	0.8000	0.0000	0.0000	1.2500	
SOLID WASTE															0.6000	
COUNTY																
ALLOCATED	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	0.0000
ANIMAL CONTROL	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.0000
COMMISSION ON AGING	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.0000
COUNTY AMB	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.0000
COUNTY AMB BLDG	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
COUNTY BUS	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.0000
CNTY PARK/RECREATION	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.0000
COUNTY ROAD COMM	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.0000
LIBRARY	0.7750	0.7750	0.7750	0.7750	0.7750	0.7750	0.7750	0.7750	0.7750	0.7750	0.7750	0.7750	0.7750	0.7750	0.7750	0.0000
RECYCLING	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.0000
SPORTSPLEX EXVOTED	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.0000
SPORTSPLEX OPER.	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.0000
COMMUNITY CENTER	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
M-TEC	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.0000
UNIV CENTER OF GAYLORD	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.0000
TOTALS	40.7186	39.4550	40.8186	38.8008	41.5517	40.8386	38.8208	40.2708	41.8010	41.5894	41.6186	41.0508	40.7393	41.6894	61.6068	9.9059
NON-HOMESTEAD	40.7186	39.4550	40.8186	38.8008	41.5517	40.8386	38.8208	40.2708	41.8010	41.5894	41.6186	41.0508	40.7393	41.6894	61.6068	9.9059
HOMESTEAD	22.7186	19.1550	22.8186	18.5008	23.5517	22.8386	18.5208	22.2708	23.8010	23.5894	23.6186	23.0508	22.7393	23.6894	43.6068	9.9059



**OTSEGO COUNTY
BUDGET AMENDMENT**

FUND/DEPARTMENT: General Fund-Sheriff

As provided for in the Uniform Budget and Accounting Act of 1978, as amended, and consistent with Otsego County Policy, the Administrator and Finance Director are hereby authorized to record the following adjustments to the budget.

Fund Type: General Special Revenue Debt Service Capital Project Business-Type (Enterprise or Internal Svc)

DESCRIPTION New sidearms for Sheriff Department, partially funded by sale of current sidearms

REVENUE

Account Number	Decrease	Increase
101-301-673.000 Sale of Equipment	\$	\$ 7,425
	\$	\$
	\$	\$
	\$	\$
Total	\$	\$

EXPENDITURE

Account Number	Increase	Decrease
101-941-999.000 Contingency	\$	\$ 4,027
101-301-726.000 Supplies	\$ 11,452	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
Total	\$ 11,452	\$ 11,452

Department Head Signature Date

Administrator's Signature Date

Finance Department
Entered:
By:

11/22/16

Board Approval Date (if necessary) Budget Adjustment # Posting Number