



Budget & Finance Committee

Wednesday October 26, 2010 – 1:30 p.m.
Room 212 – Otsego County Building
225 West Main Gaylord, MI 49735

MINUTES

CALL TO ORDER

Mr. Beachnau called the meeting to order at 1:30 PM

Roll call – Present: Paul Beachnau, Ken Glasser, Clark Bates, Erma Backenstose, John Burt

Others present –Undersheriff Nowicki, Kyle Legel, Lee Olsen, City of Gaylord Detective Sergeant Doug Kussrow, Rachel Frisch

Absent (excused) – Diann Axford

APPROVAL OF MINUTES

Motion by Mr. Glasser to approve the minutes from the October 19, 2010 budget and finance committee meeting. Motion passed unanimously.

UNFINISHED BUSINESS

None.

NEW BUSINESS

A. 2011 Budget Discussion

Lieutenant Mills from SANE attended the October 26, 2010 full board meeting to discuss the Otsego County 2011 SANE allocation. SANE would like the total contribution from Otsego County to be \$20,000. Currently, the City of Gaylord contributes \$5,000 and Otsego County has budgeted to allocate \$5,000 in 2011. SANE would like an additional \$10,000.

The Committee discussed the matter further, citing that the work SANE does is very important to our community, but it is very difficult in these economic times to increase allocations. The Committee discussed options on how to come up with the additional \$10,000.

Detective Sergeant Kussrow stated that he would be willing to approach the nine Townships within Otsego County to see if they could contribute some money to SANE. Mr. Legel and Undersheriff Nowicki offered to accompany him at the Township meetings. They will report back to the Committee.

Ms. Frisch distributed updated General Fund budget reports, and also all special revenue, debt service, internal service, and enterprise funds for the Committee's review.

Mr. Beachnau adjourned the meeting at 2:25 PM