

April 25, 2006

The Regular meeting of the Otsego County Board of Commissioners was held in the Multi-Purpose Room of the J. Richard Yuill Alpine Center. The meeting was called to order at 9:30 a.m. by Chairman Beachnau. Invocation by Commissioner Bates, followed by the Pledge of Allegiance led by Commissioner Johnson.

Roll call:

Present: Bates, Beachnau, Liss, Olsen, Glasser, Johnson, Hyde, Bentz.

Excused: Backenstose.

The minutes of the Regular Meeting of April 11, 2006 were approved as presented.

The Board welcomed Scott Woody, the new Airport Director.

Consent Agenda:

Wade-Trim Remonumentation Contract was approved via unanimous consent. (see attached)

Bob Mitchell & Associates Remonumentation Contract was approved via unanimous consent. (see attached)

Animal Control Committee recommendation regarding the FOIA policy amendment was approved via unanimous consent.

Administrator's report:

John Burt reported that there is a ground breaking ceremony at the Airport on May 12th at 11:00 a.m.; Alpine Center ventilator bids; received all Asbestos surveys.

Commissioner Glasser received a letter that we are now in compliance according to the surveys.

Joe Edwartowski from Charlton Township announced that the Charlton Township Hall will be hosting a benefit dance on May 13th at 5:30 p.m. for the Johannesburg 4th of July fireworks.

The Chairman received two letters from Livingston Township regarding Cross Street and the I-75 overpass.

Special Presentations:

Bill Kerr presented to the Board the Equalization report.

Motion by Commissioner Liss, to approve the 2006 Equalization report as presented.

Ayes: Unanimous. Motion carried. (see attached)

Rachel Frisch presented to the Board the March 2006 financial reports.

New Business:

Motion by Commissioner Olsen, to approve Warrant B2006-16 in the amount of \$187,367.86 with prepaids in the amount of \$21,381.88 as presented. Ayes: Unanimous. Motion carried.

Motion by Commissioner Glasser, to approve Warrant B2006-17 in the amount of \$125,625.66 as presented. Ayes: Unanimous. Motion carried.

Motion by Commissioner Bates, to approve the Building Department Fund (249) Budget Amendment 2006, which is decreasing 249E371-801020 professional services line item by \$5,000.00 and increasing 249E371-703070 overtime line item by \$3,000.00 and increasing 249E371-930230 cellular line item by \$2,000.00. Ayes: Unanimous. Motion carried.

Motion by Commissioner Hyde, to approve the Human Resources Department, Fund (645) Budget Amendment as presented. Ayes: Unanimous. Motion carried. (see attached)

Motion by Commissioner Hyde, to nominate Dan Wagar to fill the term of David Thorley on the Zoning Board of Appeals. A motion to amend above motion by Hyde to indicate term to expire on 12-31-07. A motion to amend above motion by Olsen, to nominate Randall Rothe to the Zoning Board of Appeals term to expire on 12-31-07. Vote on amendment: Ayes: Bates, Beachnau, Liss, Olsen, Glasser, Johnson, Bentz. Nays: Hyde. Vote on amended motion: Ayes: Bates, Beachnau, Liss, Olsen, Glasser, Johnson, Bentz. Nays: Hyde. Motion carried as amended.

Motion by Commissioner Johnson, to approve OCR-06-17 Supporting the Lake State Railway Company as presented.

Roll Call Vote:

Ayes: Bates, Beachnau, Liss, Olsen, Glasser, Johnson, Hyde, Bentz.

Nays: None.

Excused: Backenstose.

Motion carried/Resolution adopted. (see attached)

Motion by Commissioner Olsen, to approve OCR 06-18 implementing a hiring justification policy as presented.

Roll Call Vote:

Ayes: Liss, Olsen, Glasser, Johnson, Hyde, Bentz, Bates, Beachnau.

Nays: None.

Excused: Backenstose.

Motion carried/Resolution adopted. (see attached)

Motion by Commissioner Glasser, to approve a contract with Securus Technologies to provide inmate telephone services. Ayes: Unanimous. Motion carried.

Motion by Commissioner Olsen, to purchase 5 DVD recorders for the Sheriff's Department vehicles at a net cost of \$10,637.00 with funds to come from the equipment fund which we will then be refunded from the \$10,000.00 Securus Technologies contract. A motion to amend above motion by Commissioner Olsen to add subject to MMRMA membership committee dollars. Vote on amendment-Unanimous, Vote on amended motion-Unanimous.

Motion by Commissioner Glasser, to contract with Gunlach Champion for option 2 detailed operational cost analysis with money to come from the Jail study fund. Ayes: Unanimous. Motion carried.

Motion by Commissioner Bates, to enter into a closed session under provisions of Act 267 of 1976 Section 8 (c), discussion of a collective bargaining agreement.

Roll Call Vote:

Ayes: Olsen, Glasser, Johnson, Hyde, Bentz, Bates, Liss, Beachnau.

Nays: None.

Excused: Backenstose.

Motion carried.

Public Comment:

Maureen Derenzy announced the library is having a history of Oil and Gas Industry Day reception on Sunday April 30, 2006 from 1:00 p.m. to 5:00 p.m. She also reported on receiving a grant and donations to have a program helping people to learn to read.

Joe Edwartowski reminded the Board of the Michigan Township Association meeting scheduled for May 16, 2006 at Charlton Township at 7:00 p.m.

Board Remarks:

Commissioner Liss: Commented on the Jail study presentation.

Commissioner Hyde: Received a letter from Goodwill Industries to attend the Transition House open house on May 8, 2006 from 11:00 a.m-1:00 p.m. Airport terminal ground breaking May 12, 2006 at 11:00 a.m. also a constructional meeting on May 12, 2006.

Commissioner Bentz: Building and Grounds meeting to be rescheduled.

Commissioner Glasser: Special meeting of the Road Commission is scheduled for April 26, 2006 at 9:00 a.m.
Reported on the Budget and Finance meeting of April 24, 2006.
Received a letter regarding the Pigeon River.

Commissioner Bates: Attended the Animal Control meeting.

Motion by Commissioner Bates, that the \$75.00 evaluation fee be charged back to the person or persons who claim their dog after the evaluation has been performed.

Motion by Commissioner Olsen, to postpone until the May 9, 2006 meeting. Ayes: Beachnau, Liss, Olsen, Glasser, Johnson, Hyde, Bentz. Nays: Bates. Motion carried.

Reported on the City County meeting.

Commissioner Beachnau: Reported on the status of the Sportsplex roof project.
Reported on the Livingston Township meeting.

Morning recess at 11:19 a.m.

Reconvened at 11:27 a.m. into closed session.

Entered into open session at 11:33 a.m.

Meeting adjourned at 11:33 a.m. at the call of the Chair.

Paul M. Beachnau, Chairman

Susan I. DeFeyter, County Clerk

AGREEMENT

THIS AGREEMENT, made this Twenty-Fifth day of April, 2006, and between the COUNTY OF OTSEGO, hereinafter called the OWNER, and WADE TRIM, INC. located in the City of Gaylord, County of Otsego, State of Michigan, hereinafter called the CONTRACTOR.

WITNESSETH: That for and in consideration of the payments and agreements hereinafter designated, to be made and performed by the OWNER, the CONTRACTOR hereby agrees with the OWNER, to perform the work of CORNER RESEARCH, REMONUMENTATION & ESTABLISH COORDINATES of specific corners based on the historical record of placement, perpetuation and/or restoration of specific government or property controlling corners according to the "MONUMENTATION AND REMONUMENTATION PLAN FOR OTSEGO COUNTY" as approved by the State of Michigan Survey and Remonumentation Commission on October 29, 1992. Said specific corners are listed as follows:

CORNERS TO BE RESEARCHED (21 ea):

T29N, R3W, Otsego Lake Township, 5 corners:

B-07 & 09; C-07; D-07 & 09

T30N, R3W, Bagley Township, 6 corners:

K-05, 06, 07, 08 & 09; L-05

T31N, R2W, Dover Township, 10 corners:

E-07, 08 & 09; F-07; G-07 & 08; H-07; I-05, 06 & 07

CORNERS TO BE MONUMENTED OR REMONUMENTED (57ea):

T29N, R3W, Otsego Lake Township, 5 corners:

B-07 & 09; C-07; D-07 & 09

T30N, R3W, Bagley Township, 6 corners:

K-05, 06, 07, 08 & 09; L-05

T30N, R4W, Hayes Township (north), 36 corners:

A-08, 09, 10 & 11; B-07; C-07, 09, 10, 11 & 13, D-07, 09, 11 & 13; E-08, 09, 10, 11, 12 & 13; F-09, 11, 12 & 13; G-08, 09, 10, 11, 12 & 13; H-09, 11, 12 & 13; I-12 & 13

T31N, R2W, Dover Township, 10 corners:

E-07, 08 & 09; F-07; G-07 & 08; H-07; I-05, 06 & 07

CORNERS TO HAVE COORDINATES SET (36ea):

T30N, R4W, Hayes Township (north), 36 corners:

A-08, 09, 10 & 11, B-07, C-07, 09, 10, 11 & 13, D-07, 09, 11 & 13, E-08, 09, 10, 11, 12 & 13, F-09, 11, 12 & 13, G-08, 09, 10, 11, 12 & 13, H-9, 11, 12 & 13, I-12 & 13

The PROJECT shall be performed for the applicable rates indicated on the PROFESSIONAL FEE SCHEDULE *attached to and made a part hereof*, for the total amount not to exceed TWENTY NINE THOUSAND ONE HUNDRED FIFTY & 00/100 DOLLARS (US \$29,150.00). The PROJECT shall be defined as the corners completed (corners to be researched, corners to be monumented or remonumented and corners to have coordinates set) without exceeding the maximum amount.

Nothing contained in this paragraph shall prevent CONTRACTOR from employing such independent professional associates as CONTRACTOR to assist in the performance of services hereunder. The CONTRACTOR is an independent contractor. In such regard, any and all officers, employees, servants and agents of the contractor shall be deemed employees, servants and agents of the CONTRACTOR and not that of the OWNER.

RESEARCH shall consist of a thorough investigation of all available sources and include copies of pertinent supporting documents and data. REMONUMENTATION shall consist of field reconnaissance of existing monumentation and references; any required measurements or calculations; a Land Corner Recordation Certificate; presentation to, and acceptance of, the Otsego County Peer Review Group; placement of an Otsego County Monument provided by the OWNER, and a record of the date of completion of specific tasks on a form provided by the OWNER. The OWNER will record all Land Corner Recordation Certificates after acceptance by the Otsego County Peer Review Group. COORDINATES shall consist of State Plane Coordinates established in accordance with the requirement of the Office of Land Survey and Remonumentation.

The CONTRACTOR shall provide and maintain, during the term of this Contract, Public Liability, Property Damage, and Worker's Compensation Insurance and provide proof of any insurance to the OWNER. To the extent that liabilities, obligations, damages, claims, costs and expenses are caused by any negligent act, error, or omission of the CONTRACTOR (or anyone directly or indirectly employed by it) arising from the services rendered by the CONTRACTOR, the CONTRACTOR agrees to hold harmless, indemnify and defend the OWNER and the State of Michigan (and its agents and employees) from and against said liabilities, obligations, damages, claims, costs and expenses.

The OWNER will pay the contractor for the work when: (a) the Peer Review Group reviews and concurs with the CONTRACTORS Corner Research & Remonumentation according to the Monumentation and Remonumentation Plan For Otsego County; (b) furnishes an original Land Corner Recordation Form, or forms if appropriate to the County Surveyor together with the appropriate fees for recording; (c) furnish one complete set of documents for each corner monumented, remonumented, researched or coordinate set to the County Surveyor to be placed in the permanent file maintained at the Register of Deeds Office; (d) the County Surveyor certifies to the appropriate County official or officer that (a), (b) and (c) have been completed and that such completed work is in accordance with the grant; (e) that the County will pay the amount owed and due within 30 days of receipt of itemized invoice, approved by the County Surveyor. These (a)-(d) requirements will be completed 45 days prior to end of the Grant Agreement, ending 12/31/2006.

IN WITNESS WHEREOF, the parties to these presents have executed this Agreement in three counterparts, each of which shall be deemed to be an original, on the day and year first mentioned above.

OWNER: COUNTY OF OTSEGO
225 W. Main Street
Gaylord, MI 49735

CONTRACTOR: WADE-TRIM, INC.
P.O. Box 128
Gaylord, MI 49734

By: _____
Paul M. Beachnau, Chair
Otsego County Commissioner

By: _____
James L. Schwandt, PS,
Senior Vice President

Approved as to Form

Approved as to Form

By: _____
John M. Burt,
Otsego County Administrator

By: _____
Marlene K. Hopp,
Otsego County Grant Administrator

AGREEMENT

THIS AGREEMENT, made this Twenty-Fifth day of April, 2006, and between the COUNTY OF OTSEGO, hereinafter called the OWNER, and BOB MITCHELL & ASSOCIATES located at 512 West Main Street, Gaylord MI 49735, in the City of Gaylord, County of Otsego, State of Michigan, hereinafter called the CONTRACTOR.

WITNESSETH: That for and in consideration of the payments and agreements hereinafter designated, to be made and performed by the OWNER, the CONTRACTOR hereby agrees with the OWNER, to perform the work of CORNER RESEARCH, REMONUMENTATION & ESTABLISH COORDINATES of specific corners based on the historical record of placement, perpetuation and/or restoration of specific government or property controlling corners according to the "MONUMENTATION AND REMONUMENTATION PLAN FOR OTSEGO COUNTY" as approved by the State of Michigan Survey and Remonumentation Commission on October 29, 1992. Said specific corners are listed as follows:

CORNERS TO BE RESEARCHED (28 ea):

T29N, R1W, Charlton Township (south), 10 corners:

B-05; C-05; D-05; E-03, 04 & 05; F-05; G-05; H-05; I-05

T30N, R2W, Chester Township (north), 13 corners:

G-07, 08 & 09; H-07 & 09; I-07, 08 & 09; J-07 & 09; K-07, 08 & 09

T31N, R1W, Charlton Township (north), 5 corners:

B-09; C-05, 06, 07 & 09

CORNERS TO BE MONUMENTED OR REMONUMENTED (28ea):

T29N, R1W, Charlton Township (south), 10 corners:

B-05; C-05; D-05; E-03, 04 & 05; F-05; G-05; H-05; I-05

T30N, R2W, Chester Township (north), 13 corners:

G-07, 08 & 09; H-07 & 09; I-07, 08 & 09; J-07 & 09; K-07, 08 & 09

T31N, R1W, Charlton Township, (north) 5 corners:

B-09; C-05, 06, 07, & 09

The PROJECT shall be performed for the applicable rates indicated on the PROFESSIONAL FEE SCHEDULE *attached to and made a part hereof*, for the total amount not to exceed FIFTEEN THOUSAND FOUR HUNDRED & 00/100 DOLLARS (US \$15,400.00). The PROJECT shall be defined as the corners completed (corners to be researched, corners to be monumented or remonumented and corners to have coordinates set) without exceeding the maximum amount.

Nothing contained in this paragraph shall prevent CONTRACTOR from employing such independent professional associates as CONTRACTOR to assist in the performance of services hereunder. The CONTRACTOR is an independent contractor. In such regard, any and all officers, employees, servants and agents of the contractor shall be deemed employees, servants and agents of the CONTRACTOR and not that of the OWNER.

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The CONTRACTOR shall provide and maintain, during the term of this Contract, Public Liability, Property Damage, and Worker's Compensation Insurance and provide proof of any insurance to the OWNER. To the extent that liabilities, obligations, damages, claims, costs and expenses are caused by any negligent act, error, or omission of the CONTRACTOR (or anyone directly or indirectly employed by it) arising from the services rendered by the CONTRACTOR, the CONTRACTOR agrees to hold harmless, indemnify and defend the OWNER and the State of Michigan (and its agents and employees) from and against said liabilities, obligations, damages, claims, costs and expenses.

The OWNER will pay the contractor for the work when: (a) the Peer Review Group reviews and concurs with the CONTRACTORS Corner Research & Remonumentation according to the Monumentation and Remonumentation Plan For Otsego County; (b) furnishes an original Land Corner Recordation Form, or forms if appropriate to the County Surveyor together with the appropriate fees for recording; (c) furnish one complete set of documents for each corner monumented, remonumented, researched or coordinate set to the County Surveyor to be placed in the permanent file maintained at the Register of Deeds Office; (d) the County Surveyor certifies to the appropriate County official or officer that (a), (b) and (c) have been completed and that such completed work is in accordance with the grant; (e) that the County will pay the amount owed and due within 30 days of receipt of itemized invoice, approved by the County Surveyor. These (a)-(d) requirements will be completed 45 days prior to end of the Grant Agreement, ending 12/31/2006.

IN WITNESS WHEREOF, the parties to these presents have executed this Agreement in three counterparts, each of which shall be deemed to be an original, on the day and year first mentioned above.

OWNER: COUNTY OF OTSEGO
225 W. Main Street
Gaylord, MI 49735

CONTRACTOR: MITCHELL & ASSOCIATES
512 W. Main Street
Gaylord, MI 49735

By: _____
Paul M. Beachnau, Chair
Otsego County Commissioner

By: _____
Ronald C. Brand, PS, Manager

Approved as to Form

Approved as to Form

By: _____
John M. Burt,
Otsego County Administrator

By: _____
Marlene K. Hopp,
Otsego County Grant Administrator

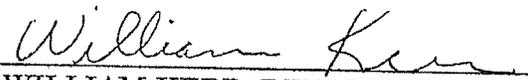
TO: THE HONORABLE MEMBERS OF THE BOARD OF
COMMISSIONERS, COUNTY OF OTSEGO, MICHIGAN

I, WILLIAM KERR, CERTIFY THAT I HAVE EXAMINED THE
REPORTS AS PREPARED BY YOUR EQUALIZATION
DEPARTMENT FROM THE ASSESSMENT ROLLS OF THE
VARIOUS TOWNSHIPS AND CITY WITHIN OTSEGO COUNTY AND
FIND THE ROLLS RELATIVELY EQUAL AS ASSESSED.

IT IS MY RECOMMENDATION TO THE BOARD OF
COMMISSIONERS OF THE COUNTY OF OTSEGO, THAT THEY
EQUALIZE THE VALUATIONS OF TAXABLE PROPERTY, BY CLASS
IN OTSEGO COUNTY, FOR THE YEAR 2006 IN COMPLIANCE WITH
SECTIONS 209.5 AND 211.34 MCL OF 1948 AS AMENDED, AND IN
ACCORDANCE WITH THE ATTACHED SCHEDULES.

PAUL BEACHNAU, CHAIRMAN
OTSEGO COUNTY BOARD OF COMMISSIONERS

Prepared by: OTSEGO COUNTY EQUALIZATION DEPARTMENT


WILLIAM KERR, DIRECTOR

APPROVED APRIL 25, 2006

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MEMO

APRIL 25, 2006

TO: READERS OF THIS REPORT
FROM: WILLIAM KERR, DIRECTOR
EQUALIZATION DEPARTMENT
SUBJECT: OVERVIEW OF THE EQUALIZATION REPORT

2005 County Equalized Value	1,543,635,476
2006 County Equalized Value	1,591,354,397

This represents a: \$47,718,921 (3.09 %) increase in County Equalized Value
For 2006 the County lost \$24,394,550 in DNR value.

For 2006 all DNR agricultural property was removed from the total County Value.

You must read this report with the following in mind:

The County Equalization Report shows how each municipality is equalized. These figures are an assemblage of information that starts in April and ends in October with the final value. This information is comprised of sales and appraisals studies and the true cash value is compared against the Assessors values for each municipality. This data is listed, checked, valued and recorded by my appraisal staff.

I review, analyze, correct, if necessary, and submit this information to you.

Upon your approval, this report is submitted to the State Tax Commission. Upon their approval the County Equalized Value becomes the State Equalized Value for the County. This value can be adjusted, on an individual property, by the July or December Local Boards of Review, the State Tax Commission or the State Tax Tribunal

The report you are reading is the County Equalized Value. THIS VALUE IS NOT USED IN THE PREPARATION OF THE TAX BILL.

1. The value used in the preparation of the Tax Bill is the Taxable Value of your property. The Taxable Value divided by 1000 and multiplied by the Millage rate equals your Tax.
2. The Taxable Value is determined in May of each year. This value is the lesser of the State Equalized Value or the Capped Value. The Capped Value is determined by State Law as the lesser of the Consumer Price Index (3.3%) or 5%.

OTSEGO COUNTY

UNIT TOTALS

04/18/2006

2006 ASSESSED - BOARD OF REVIEW			
UNIT	REAL	PERSONAL	TOTAL
BAGLEY	286,148,500	25,477,950	311,626,450
CHARLTON	136,770,500	26,475,925	163,246,425
CHESTER	92,128,300	32,801,300	124,929,600
CORWITH	78,531,600	10,975,100	89,506,700
DOVER	59,761,900	7,024,200	66,786,100
ELMIRA	79,236,222	7,820,850	87,057,072
HAYES	128,604,900	17,391,950	145,996,850
LIVINGSTON	143,342,500	18,523,750	161,866,250
OTSEGO LAKE	197,805,400	9,011,150	206,816,550
CITY OF GAYLORD	209,158,700	24,363,700	233,522,400
COUNTY TOTAL	1,411,488,522	179,865,875	1,591,354,397

2006 COUNTY EQUALIZED VALUE			
UNIT	REAL	PERSONAL	TOTAL
BAGLEY	286,148,500	25,477,950	311,626,450
CHARLTON	136,770,500	26,475,925	163,246,425
CHESTER	92,128,300	32,801,300	124,929,600
CORWITH	78,531,600	10,975,100	89,506,700
DOVER	59,761,900	7,024,200	66,786,100
ELMIRA	79,236,222	7,820,850	87,057,072
HAYES	128,604,900	17,391,950	145,996,850
LIVINGSTON	143,342,500	18,523,750	161,866,250
OTSEGO LAKE	197,805,400	9,011,150	206,816,550
CITY OF GAYLORD	209,158,700	24,363,700	233,522,400
COUNTY TOTAL	1,411,488,522	179,865,875	1,591,354,397

OTSEGO COUNTY

DETERMINATION OF VARIANCE BETWEEN RECOMMENDED COUNTY EQUALIZED VALUES AND LAST YEAR'S STATE EQUALIZED VALUES

	2005	2006	VARIANCE	PERCENT OF COUNTY TOTAL 2005	04/18/2006 PERCENT OF COUNTY TOTAL 2006
REAL PROPERTY	1,366,786,648	1,411,488,522	3.27%	88.54%	88.70%
PERSONAL PROPERTY	176,848,828	179,865,875	1.71%	11.46%	11.30%
COUNTY TOTAL	1,543,635,476	1,591,354,397	3.09%	100.00%	100.00%
AGRICULTURAL	85,480,400	66,227,650	-22.52%	5.54%	4.16%
COMMERCIAL	253,283,572	255,516,000	0.88%	16.41%	16.06%
INDUSTRIAL	38,446,000	47,002,800	22.26%	2.49%	2.95%
RESIDENTIAL	989,576,676	1,039,178,872	5.01%	64.11%	65.30%
TIMBER CUTOVER	0	0	0.00%	0.00%	0.00%
DEVELOPMENTAL	0	3,563,200	0.00%	0.00%	0.22%
PERSONAL	176,848,828	179,865,875	1.71%	11.46%	11.30%

OTSEGO COUNTY

EQUALIZED VALUE CHANGE 2005 TO 2006

04/18/2006

UNIT	2005 S.E.V.	INCREASE(DECREASE)	2006 C.E.V.
BAGLEY	295,978,500	15,647,950	311,626,450
CHARLTON	163,352,000	-105,575	163,246,425
CHESTER	121,687,600	3,242,000	124,929,600
CORWITH	94,904,850	-5,398,150	89,506,700
DOVER	63,226,950	3,559,150	66,786,100
ELMIRA	84,497,054	2,560,018	87,057,072
HAYES	139,938,150	6,058,700	145,996,850
LIVINGSTON	153,608,655	8,257,595	161,866,250
OTSEGO LAKE	198,317,700	8,498,850	206,816,550
CITY OF GAYLORD	228,124,017	5,398,383	233,522,400
COUNTY TOTAL	1,543,635,476	47,718,921	1,591,354,397

OTSEGO COUNTY
SEVEN YEAR EQUALIZATION COMPARISON

04/18/2006

UNIT	2000	2001	2002	2003	2004	2005	2006
BAGLEY	203,616,400	234,634,654	254,440,850	271,090,074	290,716,600	295,978,500	311,626,450
CHARLTON	100,903,169	111,710,150	126,824,450	141,021,350	149,925,350	163,352,000	163,246,425
CHESTER	91,530,730	91,765,660	99,369,400	106,004,150	114,669,000	121,687,600	124,929,600
CORWITH	56,020,400	60,913,600	70,325,350	80,227,731	89,903,800	94,904,850	89,506,700
DOVER	37,274,869	40,733,450	43,530,150	49,574,950	56,059,200	63,226,950	66,786,100
ELMIRA	54,967,800	60,207,150	66,923,850	71,993,463	78,733,843	84,497,054	87,057,072
HAYES	92,168,767	98,228,900	110,006,650	121,784,900	129,873,350	139,938,150	145,996,850
LIVINGSTON	102,474,000	111,531,300	120,576,450	141,751,950	145,988,250	153,608,655	161,866,250
OTSEGO LAKE	124,139,100	136,720,550	153,015,050	166,171,850	181,280,850	198,317,700	206,816,550
CITY OF GAYLORD	164,815,400	176,768,800	192,625,150	199,671,750	224,035,239	228,124,017	233,522,400
COUNTY TOTAL	\$1,027,910,635	\$1,123,214,214	\$1,237,637,350	\$1,349,292,168	\$1,461,185,482	\$1,543,635,476	\$1,591,354,397

OTSEGO COUNTY

EQUALIZED VALUE CHANGE BY YEAR

04/18/2006

YEAR	STATE EQUALIZED VALUE	PERCENT OF CHANGE
1975	133,826,575	0.00%
1976	146,765,753	9.67%
1977	164,001,372	11.74%
1978	207,947,587	26.80%
1979	227,939,047	9.61%
1980	253,973,699	11.42%
1981	284,896,102	12.18%
1982	307,215,311	7.83%
1983	334,509,410	8.88%
1984	347,660,350	3.93%
1985	357,992,291	2.97%
1986	366,464,855	2.37%
1987	373,224,669	1.84%
1988	382,377,000	2.45%
1989	402,486,952	5.26%
1990	433,702,451	7.76%
1991	477,198,053	10.03%
1992	509,887,587	6.85%
1993	574,469,340	12.67%
1994	606,726,105	5.62%
1995	654,404,671	7.86%
1996	724,299,869	10.68%
1997	780,693,610	7.79%
1998	860,368,916	10.21%
1999	933,851,735	8.54%
2000	1,027,910,635	10.07%
2001	1,123,214,214	9.27%
2002	1,237,637,350	10.19%
2003	1,349,292,168	9.02%
2004	1,461,185,482	8.29%
2005	1,543,635,476	5.64%
2006	1,591,354,397	3.09%

OTSEGO COUNTY

RECOMMENDED EQUALIZED VALUE BY CLASS AGRICULTURAL

04/18/2006

UNIT	2006 BOARD OF REVIEW	RATIO	FACTOR	COUNTY EQUALIZED VALUE	TRUE CASH VALUE
BAGLEY	2,616,100	49.07%	1.0000	2,616,100	5,331,479
CHARLTON	16,869,900	49.22%	1.0000	16,869,900	34,274,218
CHESTER	8,172,200	49.48%	1.0000	8,172,200	16,517,658
CORWITH	2,228,600	49.06%	1.0000	2,228,600	4,542,776
DOVER	8,476,700	49.35%	1.0000	8,476,700	17,177,709
ELMIRA	8,419,050	49.88%	1.0000	8,419,050	16,880,149
HAYES	6,070,400	49.60%	1.0000	6,070,400	12,237,795
LIVINGSTON	13,374,700	49.39%	1.0000	13,374,700	27,081,628
OTSEGO LAKE	0	0	1.0000	0	0
CITY OF GAYLORD	0	0	1.0000	0	0
COUNTY TOTAL	66,227,650	49.41%		66,227,650	134,043,411

OTSEGO COUNTY

RECOMMENDED EQUALIZED VALUE BY CLASS COMMERCIAL

04/18/2006

UNIT	2006 BOARD OF REVIEW	RATIO	FACTOR	COUNTY EQUALIZED VALUE	TRUE CASH VALUE
BAGLEY	30,893,200	49.17%	1.0000	30,893,200	62,830,265
CHARLTON	1,701,600	49.51%	1.0000	1,701,600	3,436,805
CHESTER	1,461,200	49.44%	1.0000	1,461,200	2,955,610
CORWITH	5,238,400	49.12%	1.0000	5,238,400	10,665,173
DOVER	11,708,100	49.98%	1.0000	11,708,100	23,425,370
ELMIRA	3,773,900	49.35%	1.0000	3,773,900	7,646,947
HAYES	3,203,900	49.14%	1.0000	3,203,900	6,519,928
LIVINGSTON	48,171,600	49.30%	1.0000	48,171,600	97,713,547
OTSEGO LAKE	8,365,800	49.94%	1.0000	8,365,800	16,752,252
CITY OF GAYLORD	140,998,300	49.03%	1.0000	140,998,300	287,572,863
COUNTY TOTAL	255,516,000	49.18%		255,516,000	519,518,761

OTSEGO COUNTY

RECOMMENDED EQUALIZED VALUE BY CLASS INDUSTRIAL

04/18/2006

UNIT	2006 BOARD OF REVIEW	RATIO	FACTOR	COUNTY EQUALIZED VALUE	TRUE CASH VALUE
BAGLEY	18,522,900	49.50%	1.0000	18,522,900	37,418,206
CHARLTON	2,993,200	0.00%	1.0000	2,993,200	5,986,400
CHESTER	1,396,900	0.00%	1.0000	1,396,900	2,793,800
CORWITH	2,504,900	49.47%	1.0000	2,504,900	5,063,154
DOVER	156,200	0.00%	1.0000	156,200	312,400
ELMIRA	0	0.00%	1.0000	0	0
HAYES	1,472,300	49.21%	1.0000	1,472,300	2,992,085
LIVINGSTON	0	0.00%	1.0000	0	0
OTSEGO LAKE	0	0.00%	1.0000	0	0
CITY OF GAYLORD	19,956,400	49.14%	1.0000	19,956,400	40,609,519
COUNTY TOTAL	47,002,800	49.39%		47,002,800	95,175,565

**OTSEGO COUNTY
RECOMMENDED EQUALIZED VALUE BY CLASS
RESIDENTIAL**

04/18/2006

UNIT	2006 BOARD OF REVIEW	RATIO	FACTOR	COUNTY EQUALIZED VALUE	TRUE CASH VALUE
BAGLEY	230,553,100	49.94%	1.0000	230,553,100	461,683,770
CHARLTON	115,205,800	49.19%	1.0000	115,205,800	234,196,049
CHESTER	81,098,000	49.63%	1.0000	81,098,000	163,399,624
CORWITH	68,559,700	49.51%	1.0000	68,559,700	138,488,819
DOVER	39,420,900	49.27%	1.0000	39,420,900	80,012,482
ELMIRA	67,043,272	49.46%	1.0000	67,043,272	135,557,734
HAYES	117,858,300	49.11%	1.0000	117,858,300	239,985,003
LIVINGSTON	81,796,200	49.47%	1.0000	81,796,200	165,343,325
OTSEGO LAKE	189,439,600	49.76%	1.0000	189,439,600	380,710,163
CITY OF GAYLORD	48,204,000	49.59%	1.0000	48,204,000	97,211,283
COUNTY TOTAL	1,039,178,872	49.57%		1,039,178,872	2,096,588,251

**OTSEGO COUNTY
RECOMMENDED EQUALIZED VALUE BY CLASS
DEVELOPMENTAL**

04/18/2006

UNIT	2006 BOARD OF REVIEW	RATIO	FACTOR	COUNTY EQUALIZED VALUE	TRUE CASH VALUE
BAGLEY	3,563,200	50.00%	1.0000	3,563,200	7,126,400
CHARLTON	0	0.00%	1.0000	0	0
CHESTER	0	0.00%	1.0000	0	0
CORWITH	0	0.00%	1.0000	0	0
DOVER	0	0.00%	1.0000	0	0
ELMIRA	0	0.00%	1.0000	0	0
HAYES	0	0.00%	1.0000	0	0
LIVINGSTON	0	0.00%	1.0000	0	0
OTSEGO LAKE	0	0.00%	1.0000	0	0
CITY OF GAYLORD	0	0.00%	1.0000	0	0
COUNTY TOTAL	3,563,200	50.00%		3,563,200	7,126,400

**OTSEGO COUNTY
RECOMMENDED EQUALIZED VALUE BY CLASS
PERSONAL PROPERTY**

04/18/2006

UNIT	2006 BOARD OF REVIEW	RATIO	FACTOR	COUNTY EQUALIZED VALUE	TRUE CASH VALUE
BAGLEY	25,477,950	50.00%	1.0000	25,477,950	50,955,900
CHARLTON	26,475,925	50.00%	1.0000	26,475,925	52,951,850
CHESTER	32,801,300	50.00%	1.0000	32,801,300	65,602,600
CORWITH	10,975,100	50.00%	1.0000	10,975,100	21,950,200
DOVER	7,024,200	50.00%	1.0000	7,024,200	14,048,400
ELMIRA	7,820,850	50.00%	1.0000	7,820,850	15,641,700
HAYES	17,391,950	50.00%	1.0000	17,391,950	34,783,900
LIVINGSTON	18,523,750	50.00%	1.0000	18,523,750	37,047,500
OTSEGO LAKE	9,011,150	50.00%	1.0000	9,011,150	18,022,300
CITY OF GAYLORD	24,363,700	50.00%	1.0000	24,363,700	48,727,400
COUNTY TOTAL	179,865,875	50.00%		179,865,875	359,731,750

**OTSEGO COUNTY
JURISDICTIONS IN SCHOOL DISTRICTS
2006 EQUALIZED VALUE**

04/18/2006

SCHOOLS	AGRICULTURAL	COMMERCIAL	REAL PROPERTY INDUSTRIAL	RESIDENTIAL	DEVELOPMENTAL	TOTAL REAL	TOTAL PERSONAL	GRAND TOTAL
69020								
GAYLORD								
	BAGLEY	30,893,200	18,522,900	230,553,100	3,563,200	286,148,500	25,477,950	311,626,450
	CHESTER	6,307,200	1,224,600	47,621,000	56,543,200	56,543,200	17,015,650	73,558,850
	DOVER	702,500	6,106,400	13,184,300	20,029,000	20,029,000	3,348,600	23,377,600
	ELMIRA	8,419,050	3,773,900	67,043,272	79,236,222	79,236,222	7,320,850	87,057,072
	HAYES	6,070,400	3,203,900	117,858,300	128,604,900	128,604,900	17,391,950	145,996,850
	LIVINGSTON	11,986,600	47,782,000	78,409,400	138,178,000	138,178,000	18,476,750	156,654,750
	OTSEGO LAKE	0	6,998,300	0	178,078,900	185,077,200	7,699,350	192,776,550
	CITY OF GAYLORD	0	140,998,300	48,204,000	209,138,700	209,138,700	24,363,700	233,502,400
TOTALS	69021	36,101,850	240,580,600	413,177,800	780,952,272	1,102,975,722	121,594,800	1,224,570,522
	GAYLORD/DND DEBT							
	OTSEGO LAKE	0	0	0	0	0	100	1152,700
TOTALS	69030	0	0	0	0	0	100	1,152,700
	JOHANNESBURG/LEWISTON							
	CHARLTON	16,889,900	1,701,600	2,999,200	115,205,800	136,770,500	26,475,925	163,246,425
	CHESTER	1,865,000	256,600	6,500	33,477,000	35,585,100	15,785,650	51,370,750
	DOVER	6,592,500	5,330,300	120,400	35,202,000	35,202,000	3,536,700	38,738,700
TOTALS	69040	25,327,400	7,288,500	3,120,100	171,841,600	207,557,600	45,798,275	253,355,875
	VANDERBILT							
	CORWITT	2,228,600	5,238,400	2,504,900	68,559,700	78,531,600	10,975,100	89,506,700
	DOVER	1,181,700	271,400	0	3,077,800	4,530,900	138,900	4,669,800
	LIVINGSTON	1,388,100	389,600	0	3,386,800	5,164,500	47,000	5,211,500
TOTALS	20015	4,798,400	5,899,400	2,504,900	75,024,300	88,227,000	11,161,000	99,388,000
	CRAWFORD/AUSABLE							
	OTSEGO LAKE	0	1,367,500	0	10,208,100	11,575,600	1,311,700	12,887,300
TOTALS	CRAWFORD/AUSABLE	0	1,367,500	0	10,208,100	11,575,600	1,311,700	12,887,300
	DEBT ONLY							
	OTSEGO LAKE	0	0	0	1,152,600	1,152,600	100	1,152,700
TOTALS	C.O.P. INTERMEDIATE	0	0	0	1,152,600	1,152,600	100	1,152,700
	BAGLEY	2,616,100	30,893,200	18,522,900	230,553,100	286,148,500	25,477,950	311,626,450
	CHARLTON	16,889,900	1,701,600	2,999,200	115,205,800	136,770,500	26,475,925	163,246,425
	CHESTER	8,172,200	1,461,200	1,396,500	81,098,000	92,128,300	32,801,300	124,929,600
	CORWITT	2,228,600	5,238,400	2,504,900	68,559,700	79,236,222	10,975,100	89,506,700
	DOVER	8,476,700	11,708,100	156,200	39,420,900	59,761,900	7,024,200	66,786,100
	ELMIRA	8,419,050	3,773,900	0	67,043,272	79,236,222	7,820,850	87,057,072
	HAYES	6,070,400	3,203,900	1,472,300	117,858,300	128,604,900	17,391,950	145,996,850
	LIVINGSTON	13,374,700	48,171,600	0	81,796,200	143,342,500	18,532,750	161,866,250
	OTSEGO LAKE	0	6,998,300	0	178,078,900	185,077,200	7,699,350	192,776,550
	CITY OF GAYLORD	0	140,998,300	48,204,000	209,138,700	243,653,700	24,363,700	268,017,400
TOTALS	C.O.O.R. INTERMEDIATE	66,227,650	254,148,500	47,802,800	1,027,818,172	1,398,760,322	178,554,075	1,577,314,397
	OTSEGO LAKE	0	1,367,500	0	10,208,100	11,575,600	1,311,700	12,887,300
TOTALS	KIRTLAND COMMUNITY	0	1,367,500	0	10,208,100	11,575,600	1,311,700	12,887,300
	OTSEGO LAKE	0	1,367,500	0	11,360,700	12,728,200	1,311,800	14,040,000
STATE EQUALIZED VALUE		1,591,354,937	1,367,500	0	11,360,700	12,728,200	1,311,800	14,040,000

**OTSEGO COUNTY
BUDGET AMENDMENT**

FUND/DEPARTMENT: 645E270 HUMAN RESOURCES

As provided for in the Uniform Budgeting and Accounting Act of 1978, as amended, and consistent with Otsego County Policy, the Administrator and Treasurer are hereby authorized to record the following adjustments to the budget.

FUND: General Capital Improvement Special Revenue Debt Service

REVENUE

Account Number	Decrease	Increase
	\$	\$
Total	\$	\$

EXPENDITURE

Account Number	Increase	Decrease
PART-TIME (645E270 703060)	\$ 4,000.00	\$
FICA (645E270 704200)	\$ 306.00	\$
HOSPITALIZATION (645E270 704110)	\$ 8491.68	\$
LIFE AND DISABILITY (645E270 704140)	\$ 700.00	\$
MERS (645E270 704300)	\$ 440.00	\$
REG EMP - DEPT DIR (645E172 703010)	\$	\$ 10,123.26
HOSPITALIZATION (645E172 704010)	\$	\$ 2814.42
MERS (645E172 704300)	\$	\$ 1,000.00
Total	\$ 13,937.68	\$ 13,937.68

Manager's Signature	Date
Administrator's Signature	Date
Budget Amendment Number	Date
Board Approval	Date
Posting Number	Date

RESOLUTION NO. OCR 06-17
Resolution of Support for Lake State Railway Company

OTSEGO COUNTY BOARD OF COMMISSIONERS
April 25, 2006

WHEREAS, rail service is a vital part of our community's economic development infrastructure; and

WHEREAS, maintaining and increasing rail service in Otsego County is critical to supporting many existing businesses and industries as well as attracting new companies; and

WHEREAS, Lake State Railway Company of East Tawas, Michigan provides rail service to Gaylord and Otsego County; and

WHEREAS, Lake State Railway Company, in partnership with A&L Iron & Metal Co., Bagley Township and the Otsego County Economic Alliance, is expanding the rail line to serve an expansion of A&L Iron & Metal Co.; and

WHEREAS, the recent closure of Georgia-Pacific's Gaylord plant has resulted in the loss of 88% of Lake State's carloads out of Gaylord and caused delays in the completion of the rail project; and

WHEREAS, Lake State Railway Company remains committed to serving Gaylord and Otsego County and completing the expansion of their rail line; now, therefore, be it

RESOLVED, that the Otsego County Board of Commissioners appreciates Lake State Railway Company's contribution to our economy and supports their efforts to expand the rail line to serve A&L Iron & Metal Co.

RESOLUTION NO. OCR 06-18

Require justification for hiring general and special fund positions

OTSEGO COUNTY BOARD OF COMMISSIONERS

April 25, 2006

WHEREAS, it is prudent financial practice to adopt a balanced budget, and

WHEREAS, expenses are anticipated to exceed revenues in FY 2006, and

WHEREAS, the FY06 budget development continues to present funding challenges, and

WHEREAS, delaying the filling of general and special fund vacancies will help decrease the shortfall between expenses and revenues in the budget; now, therefore, be it

RESOLVED, that effective April 25, 2006, all vacancies funded by the General and Special Funds are frozen and may not be filled without the express written authorization of the County Administrator and the express approval of the Chairman of the Board; and be it further

RESOLVED that the General Fund and Special Fund hiring justification procedures shall continue in full force and effect until a subsequent Resolution is adopted reversing this resolution.