

VILLAGE OF VANDERBILT
GENERAL FUND ADOPTED BUDGET - April 1, 2016 through March 31, 2017

Revenue	
Property Tax	\$ 70,800.00
Refund of Property Tax	\$ -
PLT	\$ 700.00
1 Mill Allocation	\$ 8,150.00
Revenue Sharing	\$ 48,500.00
Earned Interest ck/CD	\$ 400.00
Misc. Income	\$ 5,000.00
Casino Revenue	\$ -
Sale of Assets	\$ -
Forgiveness of Debt	\$ 5,000.00
Total Revenue	\$ 138,550.00
Fund Balance	\$ 24,786.00
Total Revenue & Fund Balance	\$ 163,336.00

Expenditures	
Council Salaries	\$ 6,640.00
Council Training	\$ -
President's Wages	\$ 1,110.00
President's Training	\$ -
Professional Services	\$ 9,800.00
Clerk's Wages	\$ 13,000.00
Clerk's Training	\$ -
Treasurer's Wages	\$ 5,720.00
Treasurer's Training	\$ -
Due & Membership	\$ 900.00
Computer Expenses	\$ 750.00
Postage	\$ 550.00
Code Enforcement	\$ 480.00
Fire	\$ -
Zoning /Planning/Training	\$ 8,190.00
Planning Commission	
Wages	\$ 3,800.00
Training	\$ 500.00
Project Activies	\$ 1,000.00
Supplies	\$ 150.00
Periodicals	\$ -
Advertising	\$ 500.00
Professional Services - For Master Plan	\$ 3,000.00
Total Planning Commission	\$ 8,950.00
Bank Charges	\$ -
Office Supplies	\$ 2,000.00
Copier Lease	\$ 1,000.00
Printing & Publishing	\$ 1,800.00
Community Promotion	\$ 600.00

VILLAGE OF VANDERBILT
GENERAL FUND ADOPTED BUDGET - April 1, 2016 through March 31, 2017

School Board Liaison	\$	480.00
Zoning Board of Appeals	\$	500.00
Capital Outlay	\$	250.00
Total General Government	\$	62,720.00

OTHER FUNCTIONS

FICA, Medicare, MESC	\$	6,506.00
Insurance	\$	16,000.00
Total Other Functions	\$	22,506.00

BUILDING

Additions & Grounds	\$	2,000.00
Utilities	\$	5,000.00
Maintenance & Supplies	\$	500.00
Total Building	\$	7,500.00

PARKS AND RECREATION

Wages	\$	1,500.00
Repairs & Maintenance	\$	3,000.00
Sanitation	\$	1,620.00
Equipment Purchase	\$	500.00
Equipment Rental	\$	2,500.00
Parks Administration	\$	480.00
Total Parks & Recreation	\$	9,600.00

PUBLIC WORKS

Wages	\$	15,150.00
Employee Benefits	\$	4,810.00
Sanitation	\$	3,400.00
Supplies	\$	500.00
Street Lights	\$	13,000.00
Equipment Rental	\$	16,000.00
Total Public Works	\$	52,860.00

Total Expenditures \$ 155,186.00

1 Mill Allocation \$ 8,150.00

Total Expenditures \$ **163,336.00**

3/07/16 AMD
Approved 3/7/2016