



Louis M. Groen Nature Preserve • Otsego Lake County Park • Irontone Springs • Wah Wah Soo • Libke Fields • Community Center

Additional Community Center Employee

As we have discussed previously I am proposing that we hire an additional part time (20 hrs/week) employee for the community center. The need for this addition was part of the rationale for increasing the millage. Considering we don't see the increase from the millage until 2018, we are still left with a need for an employee and budget constraints to do so. County administration and finance have approved for us to use fund balance if needed to begin with this employee in 2017 rather than 2018 at a cost of \$13,500 for the year. We also discussed starting this employee in October of 2016 which would be a cost of \$3,375 for the months of October, November, and December of 2016. Based on where we are today with our expenses for seasonal/part time employees in our budget, we will have enough money left over to cover the cost of this position for the remainder of this year. In addition, we should be adding enough to the fund reserves this year, to cover the employee for next year. My suggestion would be to post the job description immediately and try to hire this employee for the remainder for this year, and keep them on through next year using fund balance to pay the cost for 2017.



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Instructors locking building

I would like the commission to revisit policies requiring a permanent staff member to be present while instructors and program operators are running their programs. A perfect example would be volleyball leagues. We pay our league operator to be there to referee games and to run the league, but we also have a staff person in attendance at the same time. We could save ourselves some money and staff time if we allowed program operators like the volleyball program to open and close the building themselves when their programs are after business hours. If we count full time staff hours being present for the volleyball program, it actually loses money because two people are being paid to be on site at the same time.

Duane Yarmuth	\$42.00	Camping Refund
Jennifer Welling	\$52.00	Camping Refund
Tasha Snook	\$65.00	Camping Refund
Trent Yanz	\$68.00	Camping Refund
Johnson Oil	\$295.69	Propane at Restroom
Johnson Oil	\$192.27	Propane at Office
Johnson Oil	\$29.95	Oil Change on Truck
Artic Glacier	\$403.20	Ice – 3 orders
Shelby Piehl	\$15.00	Camping Refund
Cyndie Cole	\$62.00	Camping Refund
Kelly Linzer	\$104.00	Camping Refund
Frank Zarembo	\$125.00	Firewood
Sysco	\$404.54	Ice Cream
Richard Blasich	\$172.00	Camping Refund
Ecolab	\$268.48	Floor, Glass Cleaners
Jac Becroft	\$125.00	Camping Refund
Ace	\$23.98	Broom, Dust Cloths
Ace	\$26.98	Paint, Rollers
Ace	\$29.95	Softener Salt
Ace	\$85.04	Paint
Ace	\$24.29	Batteries, Concrete
Ace	\$2.00	Finance Charge
Pro Build	\$62.32	Plywood
Celeste Shiffer	\$52.00	Camping Refund
Jen Grzebyk	\$146.00	Camping Refund
Becky Riley	\$42.00	Camping Refund
Shari Coursey	\$42.00	Camping Refund
Linda Curry	\$25.00	Camping Refund
Albert Havner	\$94.00	Camping Refund
American Waste	\$1,255.68	Garbage Bill
Zarembo Equipment	\$176.67	Repairs to Riding Mower
Dunns	\$207.03	Toners
Dunns	\$38.99	Paper
Frank Zarembo	\$105.00	Firewood
Spartan Sewer	\$975.70	Pump Tanks & Vaults
Spartan Sewer	\$425.00	Porta John Rentals for July 4 th
Sysco	\$105.85	Ice Cream
Sysco	\$115.80	Gloves
Choice Publications	\$48.00	Park Ad
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Julie Ruggles	\$42.00	Camping Refund
Kevin Kniprath	\$42.00	Camping Refund
Robin Curtis	\$80.00	Camping & Vehicle Pass Refund
Natalie Udell	\$67.00	Camping Refund
Charles Palmer	\$42.00	Camping Refund
Robert Wilcox	\$16.00	Camping Refund

Community Center

Spartan Sewer	\$90.00
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Frontier	\$127.84
UCMAN	\$59.95
American Waste	\$82.40
Sportsplex	\$382.50
ODS	\$255.00
Ace	\$26.09
City of Gaylord	\$57.54
Consumers	\$202.54
DTE	\$66.78
Charter Communications	\$35.00
Charter Communications	\$31.84
Gil-Roy's	\$13.18

Rental at Center
Toilet Rental
Phone Bill
Wireless Connection
Garbage Bill
Playgroup Swim Lessons
New Handle on Back Door
Paint
Water Bill
Electric Bill
Gas Bill
Cable Bill
Phone Bill
Tank Flush Lever

Libke Fields

Spartan Sewer	\$150.00
Consumers	\$168.77
Spartan Sewer	\$150.00

Porta John Rentals
Electric Bill
Toilet Rentals

Groen Preserve

Spartan Sewer	\$90.00
Image Factory	\$60.18
Johnson Oil	\$15.68
Great Lakes Energy	\$61.56
Great Lakes Energy	\$43.37
Spartan Sewer	\$90.00
Choice Publications	\$48.00
Choice Publications	\$48.00

Porta John Rental
Work Shirts for Adam
Gasoline
Electric Bill
Electric Bill
Toilet Rental
Groen Ad
Groen Ad

Irontone Springs

Consumers	\$26.47
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Electric Bill

Other: \$2,674.90

County Park: \$12,058.98

Community Center: \$1520.66

Libke Fields: \$468.77

Groen Preserve: \$456.79

Irontone Springs: \$26.47

Grand Total: \$15,685.91