November 25, 2008

The Regular meeting of the Otsego County Board of Commissioners was held in the Multi-Purpose Room of the J. Richard Yuill Alpine Center. The meeting was called to order at 9:30 a.m. by Chairman Glasser. Invocation by Commissioner Bates, followed by the Pledge of Allegiance led by Commissioner Liss.

Roll call:
Present: Backenstose, Bates, Liss, Olsen, Glasser, Beachnau, Johnson, Hyde.
Excused: Bentz.

The Regular meeting minutes of November 6, 2008, with attachments were approved as presented.

Consent Agenda:
Motion to approve OCR-08-31 Mortgage Discharge Arlene B. Koscielniak.
Roll Call Vote:
Ayes: Backenstose, Bates, Beachnau, Liss, Olsen, Glasser, Johnson, Hyde.
Nays: None.
Excused: Bentz.
Motion carried/Resolution adopted. (see attached)

Motion to approve the reappointment of Joseph P. Duff to the Commission on Aging with the term to expire December 31, 2011. Motion approved via unanimous consent.

Motion to approve the reappointment of Pat S. Slominski to the Commission on Aging with the term to expire December 31, 2011. Motion approved via unanimous consent.

Motion to approve the reappointment of Chad Dutcher to the Parks and Recreation Commission with the term to expire December 31, 2011. Motion approved via unanimous consent.

Motion to approve the reappointment of Michael D. Deerfield to the Otsego County Airport Advisory Committee with the term to expire December 31, 2011. Motion approved via unanimous consent.

Motion to approve the reappointment of Steven D. Johnson to the Otsego County Airport Advisory Committee with the term to expire December 31, 2011. Motion approved via unanimous consent.

Motion to approve the reappointment of Wally McCoy to the Otsego County Airport Advisory Committee with the term to expire December 31, 2011. Motion approved via unanimous consent.

Motion to approve the reappointment of Kevin Makarewicz to the Otsego County Board of Public Works with the term to expire December 31, 2011. Motion approved via unanimous consent.

Motion to approve the budget amendment of the Child Care Fund/FOC Fund/General Fund as presented. Motion approved via unanimous consent. (see attached)

Motion to approve the Parks budget amendment as presented. Motion approved via unanimous consent. (see attached)

Motion to approve the Jail and 9-1-1 budget amendment as presented. Motion approved via unanimous consent. (see attached)

Motion to approve the Airport budget amendment as presented. Motion approved via unanimous consent. (see attached)

Motion to approve OCR-08-32 MERS COLA as presented.
Roll Call Vote:
Ayes: Backenstose, Bates, Beachnau, Liss, Olsen, Glasser, Johnson, Hyde.
Nays: None.
Excused: Bentz.
Motion carried/Resolution adopted. (see attached)

Motion to approve OCR-08-35 Post Employment Health Care Savings Account as presented.
Roll Call Vote:
Ayes: Backenstose, Bates, Beachnau, Liss, Olsen, Glasser, Johnson, Hyde.
Nays: None.
Excused: Bentz.
Motion carried/Resolution adopted. (see attached)

Administrator's Report:
John Burt reported on the public input meeting that was held; Airport manager applications; Criminal Justice Meeting.

Department Head Report:
Bill Kerr presented the Board the 2008 apportionment report.

Motion by Commissioner Olsen, to approve the 2008 Apportionment Report as presented.
Ayes: Unanimous. Motion carried. (see attached)

Mike Thompson reported on the 9-1-1/Emergency Management Department.

Public hearing opened at 10:06 a.m.

Commissioner Olsen commented on Rachel Frisch's hard work on the budget process.
Public hearing closed at 10:10 a.m.

Motion by Commissioner Beachnau, to approve OCR-08-33 FY 2009 Budget Resolution and General Appropriations Act. The Budget and Finance Committee has been meeting weekly since early September to draft a balanced budget for fiscal year 2009. At their November 12, 2008 meeting, the Committee passed a motion to recommend the adoption of the Fiscal Year 2009

Budget and General Appropriations Act, being part of Resolution OCR-08-33.
Roll Call Vote:
Ayes: Backenstose, Bates, Beachnau, Liss, Olsen, Glasser, Johnson, Hyde.
Nays: None.
Excused: Bentz.
Motion carried/Resolution adopted. (see attached)

Elizabeth Haus reported on the Village of Vanderbilt's Planning Commission capital improvement program submitted.

Correspondence:
Chairman Glasser received a letter from Governor Granholm acknowledging the Resolution passed opposing HB 6112; Letter from M.A.C.

Commissioner Olsen received a letter from the Gaylord Middle School Principal, Jerry Belanger, thanking the Commissioners for honoring the students and staff for the Veteran's day ceremony.

New Business:

Motion by Commissioner Hyde, to approve Warrant B2008-46 in the amount of $449,341.04 as presented. Ayes: Unanimous. Motion carried.

Motion by Commissioner Johnson, to approve Warrant B2008-47 in the amount of $25,109.05 as presented. Ayes: Unanimous. Motion carried.

Motion by Commissioner Liss, to approve Warrant B2008-48 in the amount of $161,537.22 as presented. Ayes: Unanimous. Motion carried.

Motion by Commissioner Bates, to approve the NEMCOG Work Camp Agreement with changing Contractor name to Otsego County. Ayes: Unanimous. Motion carried. (see attached)

Motion by Commissioner Backenstose, to approve OCR-08-34 Honoring James Maddix as presented.
Roll Call Vote:
Ayes: Backenstose, Bates, Beachnau, Liss, Olsen, Glasser, Johnson, Hyde.
Nays: None.
Excused: Bentz.
Motion carried/Resolution adopted. (see attached)

Motion by Commissioner Beachnau, to approve Integrity as the low bidder on the courthouse roof truss repair project with costs of $48,000 to be paid from the Capital Projects Fund (fund 499) as presented.

Motion by Commissioner Beachnau, to approve the Municipal Land Use Services Agreement with Livingston Township as presented. Ayes: Unanimous. Motion carried. (see attached)

Motion by Commissioner Bates, to enter into closed session under provisions of Act 267 of 1976 Section 8 (e), regarding litigation.
Roll Call Vote:
Ayes: Backenstose, Bates, Beachnau, Liss, Olsen, Glasser, Johnson, Hyde.
Nays: None.
Excused: Bentz.
Motion carried.

Board Remarks:

Commissioner Johnson:	Grant from the RAP program for tasers approved.
Commissioner Hyde:	Attended meeting in Lansing regarding the Airport. Wished everyone a Happy Thanksgiving.
Commissioner Olsen:	Attended a partial University Center meeting today.
Commissioner Backenstose:	Service agreement questions. Open space on the Courthouse lawn and the Veterans.
Commissioner Glasser:	Attended the MTA meeting. Appointed Commissioner Johnson and Commissioner Backenstose to serve on the ORV Committee.

Entered into closed session at 10:33 a.m.

Returned to open session at 10:55 a.m.

Motion by Commissioner Olsen, to authorize Chris Johnson of Johnson Rosati LaBarge, etc PLC to negotiate with Crawford and Kalkaska Counties to finally bring an end to the 46th Trial Court Disputes. Ayes: Backenstose, Bates, Liss, Olsen, Glasser, Johnson, Hyde. Nays: Beachnau. Excused: Bentz. Motion carried.

Meeting adjourned at 11:00 a.m. at the call of the Chair.

_____
Kenneth R. Glasser, Chairman

_____
Susan I. DeFeyter, County Clerk

RESOLUTION NO. OCR 08-31
AUTHORIZING RESOLUTION
OTSEGO COUNTY BOARD OF COMMISSIONERS
November 25, 2008

WHEREAS, the Otsego County Board of Commissioners is the owner of a property located at 7922 Maple St., in Vanderbilt, Michigan 49795 and has a mortgage recorded in the office of the Register of Deeds for Otsego County Michigan, in Liber 279, Page 269, in the name of Arlene B. Koscielniak, and

WHEREAS, said Mortgage has been paid in full; now, therefore, be it

RESOLVED, that Otsego County hereby issues a DISCHARGE OF MORTGAGE to, Arlene B. Koscielniak and be it further

RESOLVED, that the Otsego County Administrator, on behalf of the Otsego County Board of Commissioners, be authorized to sign said document.

REQUEST FOR BUDGET ADJUSTMENT/APPROPRIATION

Child Care Fund / FOC Fund / General Fund

NO._____

46th Circuit Court
800 Livingston Blvd. Suite 3B
Gaylord, MI 49735

DATE: 11/17/08

MAPE payout

EXPLANATION

2007 & 2008 Retro Active Pay, Signing Bonus & Benefits

ACCOUNT NO.		INCREASE	DECREASE
292-662-704.030	Wages	2,232.46	
292-662-704.200	FICA	170.79	
292-662-704.300	Retirement	167.30	
292-662-704.600	Workers Comp	25.47	
Total Child Care Fd.		2,596.02	
101-141-704.030	Wages	8,136.62	
101-141-704.200	FICA	622.44	
101-141-704.300	Retirement	706.07	
101-141-704.600	Workers Comp	77.83	
215-141-704.030	Wages	1,435.89	
215-141-704.200	FICA	109.84	
215-141-704.300	Retirement	124.61	
215-141-704.600	Workers Comp	13.73	
Total FOC Fund		1,684.07	
101-131-704.030	Wages	21,171.00	
101-131-704.200	FICA	1,619.58	
101-131-704.300	Retirement	1,775.55	
101-131-704.600	Workers Comp	167.07	
101-133-704.030-DRUG	Wages	762.50	
101-131-704.200-DRUG	FICA	58.33	
101-133-704.300-DRUG	Retirement	54.51	
101-133-704.600-DRUG	Workers Comp	12.89	
Total General Fund		35,164.39	
	TOTAL	$39,444.48	

Signed: _____

*Cash tbf

OTSEGO COUNTY
BUDGET AMENDMENT

FUND/DEPARTMENT:_____

As provided for in the Uniform Budget and Accounting Act of 1978, as amended, and consistent with Otsego County Policy, the Administrator and Finance Director are hereby authorized to record the following adjustments to the budget.

Fund Type: ☐General ☐Special Revenue ☐Debt Service ☐Capital Project ☐Business-Type (Enterprise or Internal Svc)

REVENUE

Account Number	Decrease	Increase
292·050-699·030 - Transfer In	$	$ 2,596.02
215·050-699·030 - " "	$	$ 1,684.07
- -	$	$
- -	$	$
Total	$	$

EXPENDITURE

Account Number	Increase	Decrease
101·967-999·000 - Approp. to Child Care Fd	$ 2,596.02	$
101·969-999·000 - " " FOC Fd.	$ 1,684.07	$
101·941-999·000 - Contingency	$	$ 39,444.48
- -	$	$
- -	$	$
- -	$	$
Total	$ 43,724.57	$ 43,724.57

Department Head Signature _____ Date _____

Administrator's Signature _____ Date _____

Finance Department
Entered:
By:

Board Approval Date (if necessary) _____ Budget Adjustment # _____ Posting Number _____

OCF-3 (10/14/05)

Otsego COUNTY

OTSEGO COUNTY
BUDGET AMENDMENT

FUND/DEPARTMENT: 751 Parks

As provided for in the Uniform Budget and Accounting Act of 1978, as amended, and consistent with Otsego County Policy the Administrator and Finance Director are hereby authorized to record the following adjustments to the budget.

Fund Type: ☐General ☒Special Revenue ☐Debt Service ☐Capital Project ☐Business-Type (Enterprise or Internal Svc)

REVENUE Parks - Personnel + other year-end Budget Adjs.

Account Number	Decrease	Increase
- -	$	$
- -	$	$
- -	$	$
- -		$
Total		$

EXPENDITURE

Account Number	Increase	Decrease
208751 - 703,030 - Regular - Hourly	$ * 3,500.00	$
208751 - 703,060 - Part-Time/Temp	$ * 3,000.00	$
208751 - 704.110 - Hospitalization	$ * 2,000.00	$
208751 - 704,200 - Soc. Sec	$ 1,800.00	$
208751 - 704,500 - Unemployment	$ * 1,000.00	$
208751 - 704,600 - Work Comp	$ * 1,000.00	$
Total	$ 12,300.00	$

Department Head Signature — Date: 11-10-8

Administrator's Signature — Date

Finance Department
Entered:
By:

* Board Approval Date (if necessary) — Budget Adjustment # — Posting Number

OCF-3 (10/14/05)

OTSEGO COUNTY
BUDGET AMENDMENT

FUND/DEPARTMENT:_____

As provided for in the Uniform Budget and Accounting Act of 1978, as amended, and consistent with Otsego County Policy, the Administrator and Finance Director are hereby authorized to record the following adjustments to the budget.

Fund Type: ☐General ☐Special Revenue ☐Debt Service ☐Capital Project ☐Business-Type (Enterprise or Internal Svc)

REVENUE

Account Number	Decrease	Increase
- -	$	$
- -	$	$
- -	$	$
- -	$	$
Total	$	$

EXPENDITURE

Account Number	Increase	Decrease
208 751 - 930.010 - Insurance	$	$ 7,500
" - 726.025 - Janitorial Supplies	$	$ 1,000
" - 726.035 - Medical "	$	$ 500
" - 726.040 - Recr. "	$	$ 200
" - 726.046 - Uniforms	$	$ 700
" - 974.420 - Vehicles	$	$ 400
Total	$	$

Department Head Signature _____ Date _____

Administrator's Signature _____ Date _____

Finance Department
Entered:
By:

Board Approval Date (If necessary) _____ Budget Adjustment # _____ Posting Number _____

OCF-3 (10/14/05)

OTSEGO COUNTY
BUDGET AMENDMENT

PAGE 3 of 3

FUND/DEPARTMENT:_____

As provided for in the Uniform Budget and Accounting Act of 1978, as amended, and consistent with Otsego County Policy, the Administrator and Finance Director are hereby authorized to record the following adjustments to the budget.

Fund Type: ☐General ☐Special Revenue ☐Debt Service ☐Capital Project ☐Business-Type (Enterprise or Internal Svc)

REVENUE

Account Number	Decrease	Increase
- -	$	$
- -	$	$
- -	$	$
- -	$	$
Total	$	$

EXPENDITURE

Account Number	Increase	Decrease
208·751 - 703·070 - Overtime	$	$ 2,000
208·752 - 704.500 - unemplmt	$ 1,000	$
" - 930·100 - Insurance	$	$ 1,000
- -	$	$
- -	$	$
- -	$	$
Total	$ 13,300	$ 13,300

Department Head Signature _____ Date _____

Administrator's Signature _____ Date _____

Finance Department
Entered:
By:

Board Approval Date (if necessary) _____ Budget Adjustment # _____ Posting Number _____

OCF-3 (10/14/05)

OTSEGO COUNTY
BUDGET AMENDMENT

PAGE 1 of 2

FUND/DEPARTMENT: General Fund (jail) + 9-1-1 Fund

As provided for in the Uniform Budget and Accounting Act of 1978, as amended, and consistent with Otsego County Policy, the Administrator and Finance Director are hereby authorized to record the following adjustments to the budget.

Fund Type: ☒ General ☒ Special Revenue ☐ Debt Service ☐ Capital Project ☐ Business-Type (Enterprise or Internal Svc)

REVENUE POAM payout

Account Number	Decrease	Increase
261·050 - 699·030 - Transfer In	$	$ 8,877
- -	$	$
- -	$	$
- -	$	$
Total	$	$

EXPENDITURE

Account Number	Increase	Decrease
101·351· - 703·030 - Hourly wages	$ 16,397	$
" - 704·140 - Life + Disab.	$ 110	$
" - 704·200 - Payroll tXs	$ 1,255	$
" - 704·300 - Retirement	$ 1,768	$
" - 704·600 - Wk. comp.	$ 666	$
261·427 - 703·030 -	$ 7,429	$
Total	$	$

Rachel Frisch
Department Head Signature

11-17-08
Date

Finance Department
Entered:
By:

Administrator's Signature

Date

Board Approval Date (If necessary)

Budget Adjustment #

Posting Number

OCF-3 (10/14/05)

OTSEGO COUNTY
BUDGET AMENDMENT

FUND/DEPARTMENT:_____

As provided for in the Uniform Budget and Accounting Act of 1978, as amended, and consistent with Otsego County Policy, the Administrator and Finance Director are hereby authorized to record the following adjustments to the budget.

Fund Type: ☐General ☐Special Revenue ☐Debt Service ☐Capital Project ☐Business-Type (Enterprise or Internal Svc)

REVENUE

Account Number	Decrease	Increase
- -	$	$
- -	$	$
- -	$	$
- -	$	$
Total	$	$

EXPENDITURE

Account Number	Increase	Decrease
261.427 - 704.140 - Life & Disab.	$ 50	$
" - 704.200 - Payroll Txs	$ 569	$
" - 704.300 - Retirement	$ 801	$
" - 704.500 - Unempl.	$ 2	$
" - 704.600 - Wk. comp	$ 26	$
101.969 - 999.000 - Transfer to G-Fd.	$ 8,877	$
101.941. 999.000 Contingency	$	$ 29,073
TOTALS	37,950	37,950

Department Head Signature _____ Date _____

Administrator's Signature _____ Date _____

Board Approval Date (if necessary) _____ Budget Adjustment # _____ Posting Number _____

Finance Department

Entered:

By:

OCF-3 (10/14/05)

OTSEGO COUNTY
BUDGET AMENDMENT

FUND/DEPARTMENT: General / Airport Funds

As provided for in the Uniform Budget and Accounting Act of 1978, as amended, and consistent with Otsego County Policy, the Administrator and Finance Director are hereby authorized to record the following adjustments to the budget.

Fund Type: ☒ General ☒ Special Revenue ☐ Debt Service ☐ Capital Project ☐ Business-Type (Enterprise or Internal Svc)

REVENUE Appropriation to Airport for fuel costs.

Account Number	Decrease	Increase
101·010 - 402·000 - Property Txs	$	$ 50,000
- -	$	$
281·050 - 699·030 - Transfer In	$	$ 50,000
- -	$	$
Total	$	$

EXPENDITURE

Account Number	Increase	Decrease
101·941 - 999·000 - Contingency	$ 50,000	$
- -	$	$
101·966 - 999·000 - Approp.-Airport	$ 50,000	$
101·941 - 999·000 - Contingency	$	$ 50,000
- -	$	$
281·537 - 930·664 - Airplane fuel	$ 50,000	$
Total	$	$

Rachel Irish — Department Head Signature

11-19-08 — Date

Finance Department
Entered:
By:

Administrator's Signature — Date

Board Approval Date (If necessary) — Budget Adjustment # — Posting Number

OCF-3 (10/14/05)

OCR 08-32

MUNICIPAL EMPLOYEES' RETIREMENT SYSTEM OF MICHIGAN

UNIFORM RESOLUTION FOR ADOPTING BENEFIT PROGRAM "E" INCREASE TO BE EFFECTIVE ON ADJUSTMENT DATE JANUARY 1, 2009

Must be filed with MERS by November 25, 2008, to be effective for Calendar 2009

Note: Numbers 1 and 2 must be completed.

1. As authorized by Section 20 of the MERS Plan Document as revised the Otsego County (Participating Municipality) _____, 6902-1 (Municipality No.) adopts for the following (circle **only** A or B):

   A. All retirees and beneficiaries.

   or

   B. Retirees and beneficiaries in Divisions: 1, 10, 11, 12, 13, 14, 20 (Specify Division Number(s))

2. The increase will be (Traditional E or Flexible E—choose either A **or** B):

   A. **Traditional E** (For all who retired on or before December 31, 2007, as computed in the actuary's cost analysis.)

   Two percent (2%) of the retirement allowance payable immediately prior to the adjustment date, for each complete calendar year since the last adjustment date for which Benefit E was adopted, or effective date of retirement allowance, whichever is shorter.

   or

   B. **Flexible E** (Complete the following.)

   1) Type of increase 2 % or flat dollar amount per month $ _____.

   2) Increase applies in the following manner:

   (a) Only those retired on or before December 31, 2007.

   (b) Number of years for adjustment 1.

I certify that this Resolution was adopted by the Otsego County Board of Commissioners (Governing Body) **at its meeting held on** November 25, 2008.

Dated: 11-25-2008

_____
Signature of Authorized Official

Chair, Board of Commissioners
Title

MERS Flexible E Estimated Cost Analysis
2009 - 2% Increase for 1 year

Group	Lump Sum Cost	First Year Annual Amortized Cost
General Non Union	$20,267	$1,104
General Local 214	$5,510	$336
POAM	$4,901	$252
Elct Official (1 retiree)	$122	$12
Elecd/Appt Supv	$38,164	$2,160
Sheriff Union	$23,235	$1,308
Total County Cost	$92,199	$5,172
Courts		
46th Circuit Court	$15,394.95	$854.12
County & Court	$107,593.95	$6,026.12

**The cost is amortized over 28 years unless it is paid in a lump sum*

**Caution for division 13 because benefit E can not be adopted and amortized if it drops a division below a 60% funding level. Division 13 would be at 60.9% if adopted.*

HEALTH CARE SAVINGS PROGRAM
PARTICIPATION AGREEMENT

Otsego County

(Participating Employer)

Municipal Employees' Retirement System of Michigan
1134 Municipal Way
Lansing, MI 48917
517-703-9030

Restated: November 15, 2005
(Approved May 14, 2003 and amended August 19, 2004)

HEALTH CARE SAVINGS PROGRAM EMPLOYER

Effective Date of this Participation Agreement January 1, 2009

Health Care Savings Program Coordinator (Name and title) Trisha Adam, Human Resources Director

Address 225 W. Main Street, #203, Gaylord, MI 49735

Phone (989) 731-7522 Facsimile (989) 731-7529

E-mail tadam@otsegocountymi.gov

COVERED EMPLOYEE GROUPS

A participating Employer may cover all of its employee groups, bargaining units or personnel/employee classifications ("Covered Group"), in Health Care Savings Program or select from the listing below. **Contributions shall be made on the same basis within each Covered Group identified by this agreement, and remitted as directed by the Program Administrator.** If the Employer has varying coverage or contribution structures between groups, a separate agreement will need to be completed for each covered group. This agreement encompasses the group(s) listed below:

All Eligible Employees within the following bargaining unit(s) or personnel/employee classification(s) (must specify below, e.g., MERS Division 1; All Police & Fire; or Police Command):

All POAM County employees hired after November 5, 2008 and current employees that opt out of retiree healthcare.

ELIGIBLE EMPLOYEES

Only Employees of a "municipality" may be covered by the Health Care Savings Program Participation Agreement. Independent contractors may not participate in the Health Care Savings Program. 2. Subject to other conditions in the Trust Document and this Participation Agreement, the following Covered Group of Employees are deemed to be "qualified persons" eligible to participate in the Health Care Savings Program:

Check one or both:

☐ With respect to Covered Groups, this Participation Agreement covers all employees who are in a collective bargaining unit, subject to the terms of the collective bargaining agreement.

☒ With respect to Covered Groups, this Participation Agreement covers all employees who are subject to the same personnel policy, according to the terms of the policy.

The Employer shall provide MERS with the name, address, Social Security Number, and date of birth for each Eligible Employee, as defined by the Participation Agreement on Employee Enrollment and Beneficiary Designation forms to be provided by MERS Health Care Savings Program.

EMPLOYER CONTRIBUTIONS TO THE HEALTH CARE SAVINGS PROGRAM

The Participating Employer hereby elects to make contributions to the Trust. Once you have determined the contribution structure, language should be added in the appropriate area below. Contributions shall be made on the same basis within each Covered Group specified in this agreement, and remitted to MERS as directed by the Program Administrator along with the Participation Report, to be credited to the individual accounts of Eligible Employees as follows:

Check one or more, as applicable:

☒ **Basic Employer (Before-Tax) Contributions**

These employer contributions may be made as a percentage of salary and/or by a specified dollar amount. Identify below the basic employer contribution formula to be applied to the covered groups within the Health Care Savings Program identified in this agreement.

Contribution structure (specify): The Employer will match employee contributions up to $40 per month.

☒ **Vesting Cycle For Basic Employer Contributions Only**

The employer contributions identified in this Participation Agreement are subject to the following vesting cycle.

Years of Service	Percentage Vested
1	100%

FORFEITURE PROVISION. Upon separation from the service with the Employer prior to meeting required vesting schedule set out above, or upon Death of the Participant, prior to meeting the required vesting schedule, a Participant's account assets shall:

Check only one, as applicable:

- ☐ Remain in the HCSP sub-trust to be reallocated among all Plan Participants in on equal dollar basis
- ☒ Remain in the HCSP sub-trust to be used to offset future Employer Contributions
- ☐ Be transferred to the Employer's Health Funding Vehicle ("RHFV").

☒ **Mandatory Salary Reduction (Before-Tax) Contributions**

Before-tax Employer Contributions to the Health Care Savings Program Sub-Trust shall be made that represent a mandatory salary reduction resulting from collective bargaining or the establishment of a personnel policy. These reductions may be made as a percentage of salary or a specific dollar amount.

Contribution structure (specify): All POAM employees will contribute $20 per month with the ability to elect up to $1000 per month. Employees may increase their contributions from time to time, but never decrease them.

☒ **Mandatory Leave Conversion (Before-Tax) Contributions**

Before-tax Employer Contributions to the Health Care Savings Program Sub-Trust shall be made that represent a mandatory conversion of accrued leave including, but not limited to vacation, holiday, sick leave, or severance amounts otherwise paid out, to a cash contribution. These contributions may be calculated as a percentage of accrued leave or a specific dollar amount representing the accrued leave. Leave conversions may be made on an annual basis or at separation from service, or at such other time as the Employer indicates. (*Note: The leave conversion program shall not permit employees the option of receiving cash in lieu of the employer contribution.*)

The following type of leave shall be converted to an employer cash contribution to Health Care Savings Program:

Check one or more, as applicable:

☐ **Vacation Leave Conversion Contribution Structure:**

- ☐ As of _____, _____% of vacation leave must be contributed to HCSP.
  (Annual Date or X weeks prior to termination)
- ☐ Other (specify): _____

_____

☐ **Sick Leave Conversion Contribution Structure:**

☐ As of _____, _____% of sick leave must be contributed to HCSP.
(Annual Date or X weeks prior to termination)

☐ Other (specify): _____

_____

☒ **Personal Leave Conversion Contribution Structure:**

☒ As of November 30th, 100 % of personal leave must be contributed to HCSP.
(Annual Date or X weeks prior to termination)

☐ Other (specify): _____

_____

☐ **Severance Pay Conversion Contribution Structure:**

☐ As of _____, _____% of severance pay must be contributed to HCSP.
(Annual Date or X weeks prior to termination)

☐ Other (specify): _____

_____

☒ **Post-Tax Employee Contributions**

The Participating Employer hereby elects to permit post-tax Employee Contributions to be made by Eligible Employees within the Covered Group(s), which shall be remitted as directed by the Program Administrator, to be credited to the individual accounts of Eligible Employees. All Employee Contributions must be remitted to MERS along with the Participation Report.

MODIFICATION OF THE TERMS OF THE PARTICIPATION AGREEMENT

If a Participating Employer desires to amend any of its previous elections contained in this Participation Agreement, including attachments, the Governing Body by official action must adopt a new Participation Agreement and forward it to the Board for approval. The amendment of the new Participation Agreement is not effective until approved by the Board and other procedures required by the Trust Plan Document have been implemented.

STATE LAW

To the extent not preempted by federal law, this agreement shall be interpreted in accordance with Michigan law.

TERMINATION OF THE PARTICIPATION AGREEMENT

This Participation Agreement may be terminated only in accordance with the Trust Plan Document.

EXECUTION BY GOVERNING BODY OF MUNICIPALITY

The foregoing Participation Agreement is hereby adopted and approved on the 25th day of November, 2008.

GOVERNING BODY

Otsego County Board of Commissioners
Name of Employer

Signed _____

Printed Name Kenneth R. Glasser

Title Chair, Board of Commissioners

Date of Signature 11-25-08

MERS APPROVAL

The Participation Agreement is approved by MERS. Contributions shall first be remitted beginning with the month of _____, 20____.

Dated: _____, 20____ By _____
(Authorized MERS signatory)

Title _____

OTSEGO COUNTY

2008

APPORTIONMENT REPORT

WILLIAM KERR, DIRECTOR
EQUALIZATION DEPARTMENT

NOVEMBER 10, 2008

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MEMO

NOVEMBER 10, 2008

TO: READERS OF THIS REPORT

FROM: EQUALIZATION DEPARTMENT

SUBJECT: OVERVIEW OF THIS REPORT

****

2007 Taxable Value	**1,228,642,292**	
Total dollars collected from millage in 2007		**$42,321,926**
Total dollars collected from County millage in 2007		**9,894,870**
Total dollars collected from County allocated millage in 2007		**4,976,247**
2008 Taxable Value	**1,265,673,226**	
Total dollars to be collected from millage in 2008		**$42,244,890**
Total dollars to be collected from County millage in 2008		**10,193,099**
Total dollars to be collected for County allocated millage in 2008		**5,126,229**

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County Millage:

	TOTAL	SUMMER	WINTER
Allocated	4.0502	4.0502	.0000
Animal Control	.3000	00000	.3000
County Ambulance	.4000	00000	.4000
Commission on Aging	1.0000	00000	1.0000
County Bus	.2500	00000	.2500
Community Center	.1875	00000	.1875
County Park	.0625	00000	.0625
Library	.3500	00000	.3500
Sportsplex Operating	.2500	00000	.2500
M-TEC	.6464	00000	.6464
UNIV. CENTER OF GAYLORD	.5569	00000	.5569
Total County Mills	8.0535	4.0502	4.0033

All totals are rounded to the nearest dollar.

HOMESTEAD SUMMARY FOR OTSEGO COUNTY
BY TOWNSHIP AND SCHOOL DISTRICT
IN TAXABLE VALUE BY CLASS
FOR 2008

COUNTY TOTALS

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL CT.	678	50	0	8,888		0	9,616
HOMESTEAD VALUE	26,766,158	1,467,454	0	473,244,668	0	54,873,249	556,351,529
NON-HOMESTEAD VALUE	1,137,399	190,543,731	37,061,759	343,041,047	0	137,537,761	709,321,697
TOTAL VALUE	27,903,557	192,011,185	37,061,759	816,285,715	0	192,411,010	1,265,673,226

GAYLORD SCHOOLS

[redacted]	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL CT.	323	36	0	7,330		837	8,526
HOMESTEAD VALUE	15,269,020	1,377,660	0	390,582,984		49,604,899	456,834,563
NON-HOMESTEAD VALUE	435,106	179,288,643	33,043,177	248,664,705	0	82,750,933	544,182,564
TOTAL VALUE	15,704,126	180,666,303	33,043,177	640,194,528	0	127,545,132	997,153,266

JOHANNESBURG SCHOOLS

[redacted]	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL CT.	233	1	0	1,135		27	1,396
HOMESTEAD VALUE	9,767,988	9,200	0	49,306,481		336,900	59,420,569
NON-HOMESTEAD VALUE	606,920	6,312,566	2,037,449	65,149,375		50,925,078	125,031,388
TOTAL VALUE	10,374,908	6,321,766	2,037,449	114,455,856		51,261,978	184,451,957

VANDERBILT SCHOOLS

[redacted]	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL CT.	50	2	0	737		16	805
HOMESTEAD VALUE	1,729,150	80,594	0	29,994,521		9,700,800	41,505,065
NON-HOMESTEAD VALUE	95,373	4,035,686	1,981,133	24,091,131		2,417,600	32,620,923
TOTAL VALUE	1,824,523	4,116,280	1,981,133	54,085,652		12,118,400	74,125,988

CRAWFORD - AUSABLE

[redacted]	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL CT.	0	0	0	63		8	71
HOMESTEAD VALUE	0	0	0	2,908,155		41,350	2,949,505
NON-HOMESTEAD VALUE	0	906,836	0	4,641,524		1,444,150	6,992,510
TOTAL VALUE	0	906,836	0	7,549,679		1,485,500	9,942,015

TOTAL

1,265,673,226

HOMESTEAD SUMMARY FOR OTSEGO COUNTY
BY TOWNSHIP AND SCHOOL DISTRICT
IN TAXABLE VALUE BY CLASS
FOR 2008

BAGLEY TOWNSHIP

69020 GAYLORD SCHOOLS

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL COUNT	18	7	0	2,116		0	2,141
HOMESTEAD VALUE	818,301	289,640		115,729,710		11,540,265	128,377,916
NON-HOMESTEAD VALUE	0	20,848,004	15,359,570	79,141,677	0	8,443,350	123,792,601
TOTAL VALUE	818,301	21,137,644	15,359,570	194,871,387	0	19,983,615	252,170,517

CHARLTON TOWNSHIP

69030 JOHANNESBURG - LEWISTON

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL COUNT	162	1		713		18	874
HOMESTEAD VALUE	6,452,335	9,200		29,843,247		94,600	36,399,382
NON-HOMESTEAD VALUE	285,959	1,056,184	1,928,059	45,886,844		30,454,128	79,611,174
TOTAL VALUE	6,738,294	1,065,384	1,928,059	75,730,091		30,548,728	116,010,556

CHESTER TOWNSHIP

69020 GAYLORD SCHOOLS

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL COUNT	77	15		302		12	406
HOMESTEAD VALUE	2,955,373	33,160		16,545,256		291,148	19,824,937
NON-HOMESTEAD VALUE	129,568	476,265	1,425,936	15,675,241		20,512,700	38,219,710
TOTAL VALUE	3,084,941	509,425	1,425,936	32,220,497		20,803,848	58,044,647

69030 JOHANNESBURG - LEWISTON

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL COUNT	15	0		298			313
HOMESTEAD VALUE	823,187	0		12,682,380		108,250	13,613,817
NON-HOMESTEAD VALUE	11,138	47,591	47,595	10,814,689		15,746,850	26,667,863
TOTAL VALUE	834,325	47,591	47,595	23,497,069		15,855,100	40,281,680

CORWITH TOWNSHIP

69040 VANDERBILT SCHOOLS

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL COUNT	22	2	0	710		0	734
HOMESTEAD VALUE	800,392	80,594	0	28,623,581		9,691,450	39,196,017
NON-HOMESTEAD VALUE		3,742,822	1,981,133	21,657,104		2,225,350	29,606,409
TOTAL VALUE	800,392	3,823,416	1,981,133	50,280,685		11,916,800	68,802,426

DOVER TOWNSHIP 0

69020 GAYLORD SCHOOLS

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL COUNT	11	1	0	97		5	114
HOMESTEAD VALUE	544,570	21,447		5,757,412		2,083,600	8,407,029
NON-HOMESTEAD VALUE	5,963	5,832,204	11,905	2,431,789		1,142,000	9,423,861
TOTAL VALUE	550,533	5,853,651	11,905	8,189,201		3,225,600	17,830,890

69030 JOHANNESBURG - LEWISTON

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL COUNT	56	0	0	124		9	189
HOMESTEAD VALUE	2,492,466	0		6,780,854		134,050	9,407,370
NON-HOMESTEAD VALUE	309,823	5,208,791	61,795	8,447,842		4,724,100	18,752,351
TOTAL VALUE	2,802,289	5,208,791	61,795	15,228,696		4,858,150	28,159,721

69040 VANDERBILT

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL COUNT	3	0		5		14	22
HOMESTEAD VALUE	486,655			290,351		0	777,006
NON-HOMESTEAD VALUE	0	175,235	0	1,377,147		137,450	1,689,832
TOTAL VALUE	486,655	175,235	0	1,667,498		137,450	2,466,838

HOMESTEAD SUMMARY FOR OTSEGO COUNTY
BY TOWNSHIP AND SCHOOL DISTRICT
IN TAXABLE VALUE BY CLASS
FOR 2008

ELMIRA TOWNSHIP
69020 GAYLORD SCHOOLS

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL COUNT	52	0		685		53	790
HOMESTEAD VALUE	3,084,155	0		42,242,305		1,200,600	46,527,060
NON-HOMESTEAD VALUE	108,583	3,361,887		14,941,269		6,909,483	25,321,222
TOTAL VALUE	3,192,738	3,361,887		57,183,574		8,110,083	71,848,282

HAYES TOWNSHIP
69020 GAYLORD SCHOOLS

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL COUNT	31	0	0	1,118		0	1,149
HOMESTEAD VALUE	2,062,777			48,829,739		313,900	51,206,416
NON-HOMESTEAD VALUE	0	1,291,633	410,239	44,099,642		19,261,300	65,062,814
TOTAL VALUE	2,062,777	1,291,633	410,239	92,929,381		19,575,200	116,269,230

LIVINGSTON TOWNSHIP
69020 GAYLORD SCHOOLS

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL COUNT	134	1		889		87	1,111
HOMESTEAD VALUE	5,744,791	58,755	0	56,928,417	0	6,439,386	69,171,349
NON-HOMESTEAD VALUE	190,992	27,440,779	600,000	12,442,595	0	17,266,950	57,941,316
TOTAL VALUE	5,935,783	27,499,534	600,000	69,371,012	0	23,706,336	127,112,665

69040 VANDERBILT

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL COUNT	25	0		22		2	49
HOMESTEAD VALUE	442,103			1,080,589		9,350	1,532,042
NON-HOMESTEAD VALUE	95,373	117,629	0	1,056,880		54,800	1,324,682
TOTAL VALUE	537,476	117,629	0	2,137,469		64,150	2,856,724

OTSEGO LAKE TOWNSHIP
69020 GAYLORD SCHOOLS

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL COUNT	1	4		1,320		76	1,401
HOMESTEAD VALUE	59,053	204,368		71,520,111		1,823,100	73,606,632
NON-HOMESTEAD VALUE		4,831,088	0	67,671,186		5,670,450	78,172,724
TOTAL VALUE	59,053	5,035,456	0	139,191,297		7,493,550	151,779,356

69021 GAYLORD (NO DEBT) CRAWFORD - AUSABLE (NO DEBT)

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL COUNT				9		1	10
HOMESTEAD VALUE				452,527		1,350	453,877
NON-HOMESTEAD VALUE	0	0	0	494,312		0	494,312
TOTAL VALUE	0	0	0	946,839		1,350	948,189

20015 CRAWFORD - AUSABLE

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL COUNT	0	0		63		5	68
HOMESTEAD VALUE	0	0		2,908,155		41,350	2,949,505
NON-HOMESTEAD VALUE	0	906,836	0	4,641,524		1,444,150	6,992,510
TOTAL VALUE	0	906,836	0	7,549,679		1,485,500	9,942,015

CITY OF GAYLORD
69020 GAYLORD SCHOOLS

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVEL	PERSONAL	TOTAL VALUE
HOMESTEAD PARCEL COUNT	0	22	0	778		603	1,403
HOMESTEAD VALUE		770,290	0	33,030,034		21,100,850	54,901,174
NON-HOMESTEAD VALUE	0	115,206,783	15,235,527	12,261,306		3,544,700	146,248,316
TOTAL VALUE	0	115,977,073	15,235,527	45,291,340		24,645,550	201,149,490

11/18/2008

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MILLAGE REPORT 2008

SCHOOL - TOWNSHIP - COUNTY

TOWNSHIP	BAGLEY	CHARLTON	CHESTER	CHESTER	CORWITH	DOVER	DOVER	DOVER	ELMIRA	HAYES	LIVINGSTON	LIVINGSTON	OTS LK	OTS LK	GAYL	VILLG
SCHOOL	GAYLORD	JOBURG	GAYLORD	JOBURG	VANDY	GAYLORD	JOBURG	VANDY	GAYLORD	GAYLORD	GAYLORD	VANDY	GAYLORD	CRAWFORD	GAYL	VAND
STATE EDUCATION TAX	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	0.0000
SCHOOL																
OPERATING	18.0000	17.8291	18.0000	19.5381	18.0000	18.0000	19.5381	18.0000	18.0000	18.0000	18.0000	18.0000	18.0000	18.0000	18.0000	0.0000
EXTRA VOTED	1.1378	1.7090	1.1378	0.0000	0.7500	1.1378	0.0000	0.7500	1.1378	1.1378	1.1378	0.7500	1.1378	0.0000	1.1378	0.0000
DEBT	2.4100	2.2000	2.4100	2.2000	2.4500	2.4100	2.2000	2.4500	2.4100	2.4100	2.4100	2.4500	2.4100	4.2000	2.4100	0.0000
INTERMEDIATE	1.7473	1.7473	1.7473	1.7473	1.7473	1.7473	1.7473	1.7473	1.7473	1.7473	1.7473	1.7473	1.7473	1.0030	1.7473	0.0000
COLLEGE														2.2393		
TOWNSHIP/CITY/VILLAGE																
ALLOCATED	0.0000	0.9542	0.9000	0.9000	0.9509	0.9200	0.9200	0.9200	0.8850	0.8888	0.9000	0.9000	0.8218	0.8218	11.5869	7.8000
VOTED DEBT						1.0000	1.0000	1.0000							3.1153	
STREETS															4.1513	0.9191
FIRE		1.2000			2.0000				1.0000						0.0000	
COUNTY																
ALLOCATED	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	4.0502	0.0000
ANIMAL CONTROL	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.3000	0.0000
COMMUNITY CENTER	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.1875	0.0000
COUNTY BUS	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.0000
COMMISSION ON AGING	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.0000
COUNTY PARK	0.0625	0.0625	0.0625	0.0625	0.0625	0.0625	0.0625	0.0625	0.0625	0.0625	0.0625	0.0625	0.0625	0.0625	0.0625	0.0000
LIBRARY	0.3500	0.3500	0.3500	0.3500	0.3500	0.3500	0.3500	0.3500	0.3500	0.3500	0.3500	0.3500	0.3500	0.3500	0.3500	0.0000
SPORTSPLEX EXVOTED	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
SPORTSPLEX OPER.	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.2500	0.0000
COUNTY AMB	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.4000	0.0000
M-TEC	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.6464	0.0000
JNIV CENTER OF GAYLORD	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.5569	0.0000
TOTAL	37.3486	39.6931	38.2486	38.4389	39.9517	39.2686	39.4589	38.9208	39.2336	38.2374	38.2486	37.9008	38.1704	40.3176	56.2021	8.7191
NON-HOMESTEAD	37.3486	39.6931	38.2486	38.4389	39.9517	39.2686	39.4589	38.9208	39.2336	38.2374	38.2486	37.9008	38.1704	40.3176	56.2021	8.7191
HOMESTEAD	19.3486	37.9841	20.2486	18.9008	21.9517	21.2686	19.9208	20.9208	21.2336	20.2374	20.2486	19.9008	20.1704	22.3176	38.2021	8.7191

2008 TAX REPORT
BAGLEY TOWNSHIP

USE THIS FOR 2008 APPORTIONMENT REPORT

18-Nov-08
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BAGLEY TOWNSHIP

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOP	TOTAL REAL	TOTAL PERSONAL	TOTAL VALUE
HOMESTEAD VALUE	818,301	289,640	0	115,729,710	0.00	116,837,651	11,540,265	128,377,916
NON-HOMESTEAD VALUE	0	20,848,004	15,359,570	79,141,677	0.00	115,349,251	8,443,350	123,792,601
TOTAL VALUE	818,301	21,137,644	15,359,570	194,871,387	0.00	232,186,902	19,983,615	252,170,517
STATE EDUCATION TAX	4,909.81	126,825.86	92,157.42	1,169,228.32	0.00	1,393,121.41	119,901.69	$1,513,023.10
69020-GAYLORD								
OPERATING	0.00	375,264.07	276,472.26	1,424,550.19	0.00	2,076,286.52	151,980.30	$2,228,266.82
EXTRA VOTED	931.06	24,050.41	17,476.12	221,724.66	0.00	264,182.26	22,737.36	$286,919.61
DEBT	1,972.11	50,941.72	37,016.56	469,640.04	0.00	559,570.43	48,160.51	$607,730.95
	0.00							
INTERMEDIATE	1,429.82	36,933.81	26,837.78	340,498.77	0.00	405,700.17	34,917.37	$440,617.54
COLLEGE	0.00	0.00	0.00	0.00	0.00	0.00		$0.00
TOWNSHIP								
ALLOCATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
FIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
EXTRA VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
COUNTY								
ALLOCATED	3,314.28	85,611.69	62,209.33	789,268.09	0.00	940,403.39	80,937.64	$1,021,341.03
ANMINAL CONTROL	245.49	6,341.29	4,607.87	58,461.42	0.00	69,656.07	5,995.08	$75,651.16
COMMISSION ON AGING	818.30	21,137.64	15,359.57	194,871.39	0.00	232,186.90	19,983.62	$252,170.52
COUNTY AMB	327.32	8,455.06	6,143.83	77,948.55	0.00	92,874.76	7,993.45	$100,868.21
COUNTY BUS	204.58	5,284.41	3,839.89	48,717.85	0.00	58,046.73	4,995.90	$63,042.63
COUNTY PARK	51.14	1,321.10	959.97	12,179.46	0.00	14,511.68	1,248.98	$15,760.66
LIBRARY	286.41	7,398.18	5,375.85	68,204.99	0.00	81,265.42	6,994.27	$88,259.68
PARKS & RECREATION	153.43	3,963.31	2,879.92	36,538.39	0.00	43,535.04	3,746.93	$47,281.97
SPORTSPLEX OPER	204.58	5,284.41	3,839.89	48,717.85	0.00	58,046.73	4,995.90	$63,042.63
M-TEC	528.95	13,663.37	9,928.43	125,964.86	0.00	150,085.61	12,917.41	$163,003.02
UNIV. CENTER OF GAYLORD	455.71	11,771.55	8,553.74	108,523.88	0.00	129,304.89	11,128.88	$140,433.76
TOTALS	15,832.98	784,247.89	573,658.44	5,195,038.70	0.00	6,568,778.01	538,635.27	$7,107,413.28

2008 TAX REPORT
CHARLTON TOWNSHIP

18-Nov-08
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CHARLTON TOWNSHIP

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOP	TOTAL REAL	TOTAL PERSONAL	TOTAL VALUE
HOMESTEAD VALUE	6,452,335	9,200	0	29,843,247	0.00	36,304,782	94,600	36,399,382
NON-HOMESTEAD VALUE	285,959	1,056,184	1,928,059	45,886,844	0.00	49,157,046	30,454,128	79,611,174
TOTAL VALUE	6,738,294	1,065,384	1,928,059	75,730,091	0.00	85,461,828	30,548,728	116,010,556
STATE EDUCATION TAX	40,429.76	6,392.30	11,568.35	454,380.55		512,770.97	183,292.37	$696,063.34
69030-JOHANNESBURG								
OPERATING	5,098.39	18,830.81	34,375.56	818,121.13	0.00	876,425.89	542,969.69	$1,419,395.58
EXTRA VOTED	1,151.57	182.07	329.51	12,942.27	0.00	14,605.43	5,220.78	$19,826.20
DEBT	14,824.25	2,343.84	4,241.73	166,606.20	0.00	188,016.02	67,207.20	$255,223.22
INTERMEDIATE	11,773.82	1,861.55	3,368.90	132,323.19	0.00	149,327.45	53,377.79	$202,705.24
COLLEGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
TOWNSHIP								
ALLOCATED	6,429.68	1,016.59	1,839.75	72,261.65	0.00	81,547.68	29,149.60	$110,697.27
FIRE	8,085.95	1,278.46	2,313.67	90,876.11	0.00	102,554.19	36,658.47	$139,212.67
EXTRA VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
COUNTY								
ALLOCATED	27,291.44	4,315.02	7,809.02	306,722.01	0.00	346,137.50	123,728.46	$469,865.95
ANMINAL CONTROL	2,021.49	319.62	578.42	22,719.03	0.00	25,638.55	9,164.62	$34,803.17
COMMISSION ON AGING	6,738.29	1,065.38	1,928.06	75,730.09	0.00	85,461.83	30,548.73	$116,010.56
COUNTY AMB	2,695.32	426.15	771.22	30,292.04	0.00	34,184.73	12,219.49	$46,404.22
COUNTY BUS	1,684.57	266.35	482.01	18,932.52	0.00	21,365.46	7,637.18	$29,002.64
COUNTY PARK	421.14	66.59	120.50	4,733.13	0.00	5,341.36	1,909.30	$7,250.66
LIBRARY	2,358.40	372.88	674.82	26,505.53	0.00	29,911.64	10,692.05	$40,603.69
PARKS & RECREATION	1,263.43	199.76	361.51	14,199.39	0.00	16,024.09	5,727.89	$21,751.98
SPORTSPLEX OPER	1,684.57	266.35	482.01	18,932.52	0.00	21,365.46	7,637.18	$29,002.64
M-TEC	4,355.63	688.66	1,246.30	48,951.93	0.00	47,593.69	19,746.70	$67,340.39
UNIV. CENTER OF GAYLORD	3,752.56	593.31	1,073.74	42,174.09	0.00	0.00	17,012.59	$17,012.59
TOTALS	142,060.28	40,485.70	73,565.09	2,357,403.39	0.00	2,613,514.46	1,163,900.08	$3,777,414.54

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CHESTER TOWNSHIP

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CHESTER TOWNSHIP

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOP	TOTAL REAL	TOTAL PERSONAL	TOTAL VALUE
HOMESTEAD VALUE	2,955,373	33,160	0	16,545,256	0.00	19,533,789	291,148	19,824,937
NON-HOMESTEAD VALUE	129,568	476,265	1,425,936	15,675,241	0.00	17,707,010	20,512,700	38,219,710
TOTAL VALUE	3,084,941	509,425	1,425,936	32,220,497	0.00	37,240,799	20,803,848	58,044,647
STATE EDUCATION TAX	18,509.65	3,056.55	8,555.62	193,322.98	0.00	223,444.79	124,823.09	$348,267.88
69020-GAYLORD								
OPERATING	2,332.22	8,572.77	25,666.85	282,154.34	0.00	318,726.18	369,228.60	$687,954.78
EXTRA VOTED	3,510.05	579.62	1,622.43	36,660.48	0.00	42,372.58	23,670.62	$66,043.20
DEBT	7,434.71	1,227.71	3,436.51	77,651.40	0.00	89,750.33	50,137.27	$139,887.60
INTERMEDIATE	5,390.32	890.12	2,491.54	56,298.87	0.00	65,070.85	36,350.56	$101,421.41
COLLEGE						0.00		$0.00
TOWNSHIP								
ALLOCATED	2,776.45	458.48	1,283.34	28,998.45	0.00	33,516.72	18,723.46	$52,240.18
FIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
EXTRA VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
COUNTY								
ALLOCATED	12,494.63	2,063.27	5,775.33	130,499.46	0.00	150,832.68	84,259.75	$235,092.43
ANMINAL CONTROL	925.48	152.83	427.78	9,666.15	0.00	11,172.24	6,241.15	$17,413.39
COMMISSION ON AGING	3,084.94	509.43	1,425.94	32,220.50	0.00	37,240.80	20,803.85	$58,044.65
COUNTY AMB	1,233.98	203.77	570.37	12,888.20	0.00	14,896.32	8,321.54	$23,217.86
COUNTY BUS	771.24	127.36	356.48	8,055.12	0.00	9,310.20	5,200.96	$14,511.16
COUNTY PARK	192.81	31.84	89.12	2,013.78	0.00	2,327.55	1,300.24	$3,627.79
LIBRARY	1,079.73	178.30	499.08	11,277.17	0.00	13,034.28	7,281.35	$20,315.63
PARKS & RECREATION	578.43	95.52	267.36	6,041.34	0.00	6,982.65	3,900.72	$10,883.37
SPORTSPLEX OPER	771.24	127.36	356.48	8,055.12	0.00	9,310.20	5,200.96	$14,511.16
M-TEC	1,994.11	329.29	921.73	20,827.33	0.00	24,072.45	13,447.61	$37,520.06
UNIV. CENTER OF GAYLORD	1,718.00	283.70	794.10	17,943.59	0.00	20,739.40	11,585.66	$32,325.06
SUB TOTAL	64,797.96	18,887.91	54,540.06	934,574.29	0.00	1,072,800.22	790,477.40	$1,863,277.62

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CHESTER TOWNSHIP

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CHESTER TOWNSHIP

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOP	TOTAL REAL	TOTAL PERSONAL	TOTAL VALUE
HOMESTEAD VALUE	823,187	0	0	12,682,380	0.00	13,505,567	108,250	13,613,817
NON-HOMESTEAD VALUE	11,138	47,591	47,595	10,814,689	0.00	10,921,013	15,746,850	26,667,863
TOTAL VALUE	834,325	47,591	47,595	23,497,069	0.00	24,426,580	15,855,100	40,281,680
STATE EDUCATION TAX	5,005.95	285.55	285.57	140,982.41	0.00	146,559.48	95,130.60	$241,690.08
69030-JOHANNESBURG								
OPERATING	198.58	848.50	848.58	192,816.17	0.00	194,711.83	280,752.16	$475,464.00
EXTRA VOTED	142.59	8.13	8.13	4,015.65	0.00	4,174.50	2,709.64	$6,884.14
DEBT	1,835.52	104.70	104.71	51,693.55	0.00	53,738.48	34,881.22	$88,619.70
INTERMEDIATE	1,457.82	83.16	83.16	41,056.43	0.00	42,680.56	27,703.62	$70,384.18
COLLEGE						0.00		$0.00
TOWNSHIP								
ALLOCATED	750.89	42.83	42.84	21,147.36	0.00	21,983.92	14,269.59	$36,253.51
FIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
EXTRA VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
COUNTY								
ALLOCATED	3,379.18	192.75	192.77	95,167.83	0.00	98,932.53	64,216.33	$163,148.86
ANMINAL CONTROL	250.30	14.28	14.28	7,049.12	0.00	7,327.97	4,756.53	$12,084.50
COMMISSION ON AGING	834.33	47.59	47.60	23,497.07	0.00	24,426.58	15,855.10	$40,281.68
COUNTY AMB	333.73	19.04	19.04	9,398.83	0.00	9,770.63	6,342.04	$16,112.67
COUNTY BUS	208.58	11.90	11.90	5,874.27	0.00	6,106.65	3,963.78	$10,070.42
COUNTY PARK	52.15	2.97	2.97	1,468.57	0.00	1,526.66	990.94	$2,517.61
LIBRARY	292.01	16.66	16.66	8,223.97	0.00	8,549.30	5,549.29	$14,098.59
PARKS & RECREATION	156.44	8.92	8.92	4,405.70	0.00	4,579.98	2,972.83	$7,552.82
SPORTSPLEX OPER	208.58	11.90	11.90	5,874.27	0.00	6,106.65	3,963.78	$10,070.42
M-TEC	539.31	30.76	30.77	15,188.51	0.00	15,789.34	10,248.74	$26,038.08
UNIV. CENTER OF GAYLORD	464.64	26.50	26.51	13,085.52	0.00	13,603.16	8,829.71	$22,432.87
SUB TOTAL	16,110.58	1,756.15	1,756.29	640,945.22	0.00	660,568.24	583,135.87	$1,243,704.11
GRAND TOTAL	80,908.54	20,644.06	56,296.35	1,575,519.52	0.00	1,733,368.46	1,373,613.27	$3,106,981.73

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CORWITH TOWNSHIP

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CORWITH TOWNSHIP

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOP	TOTAL REAL	TOTAL PERSONAL	TOTAL VALUE
HOMESTEAD VALUE	800,392	80,594	0.00	28,623,581	0.00	29,504,567	9,691,450	39,196,017
NON-HOMESTEAD VALUE	0	3,742,822	1,981,133	21,657,104	0.00	27,381,059	2,225,350	29,606,409
TOTAL VALUE	800,392	3,823,416	1,981,133	50,280,685	0.00	56,885,626	11,916,800	68,802,426
STATE EDUCATION TAX	4,802.35	22,940.50	11,886.80	301,684.11	0.00	341,313.76	71,500.80	$412,814.56
69040-VANDERBILT								
OPERATING	0.00	67,370.80	35,660.39	389,827.87	0.00	492,859.06	40,056.30	$532,915.36
EXTRA VOTED	600.29	2,867.56	1,485.85	37,710.51	0.00	42,664.22	8,937.60	$51,601.82
DEBT	1,960.96	9,367.37	4,853.78	123,187.68	0.00	139,369.78	29,196.16	$168,565.94
SINKING FUND	600.29	2,867.56	1,485.85	37,710.51	0.00	42,664.22	8,937.60	$51,601.82
INTERMEDIATE	1,398.52	6,680.65	3,461.63	87,855.44	0.00	99,396.25	20,822.22	$120,218.48
COLLEGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
TOWNSHIP								
ALLOCATED	761.09	3,635.69	1,883.86	47,811.90	0.00	54,092.54	11,331.69	$65,424.23
FIRE	1,600.78	7,646.83	3,962.27	100,561.37	0.00	113,771.25	23,833.60	$137,604.85
EXTRA VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
COUNTY								
ALLOCATED	3,241.75	15,485.60	8,023.98	203,646.83	0.00	230,398.16	48,265.42	$278,663.59
ANMINAL CONTROL	240.12	1,147.02	594.34	15,084.21	0.00	17,065.69	3,575.04	$20,640.73
COMMISSION ON AGING	800.39	3,823.42	1,981.13	50,280.69	0.00	56,885.63	11,916.80	$68,802.43
COUNTY AMB	320.16	1,529.37	792.45	20,112.27	0.00	22,754.25	4,766.72	$27,520.97
COUNTY BUS	200.10	955.85	495.28	12,570.17	0.00	14,221.41	2,979.20	$17,200.61
COUNTY PARK	50.02	238.96	123.82	3,142.54	0.00	3,555.35	744.80	$4,300.15
LIBRARY	280.14	1,338.20	693.40	17,598.24	0.00	19,909.97	4,170.88	$24,080.85
PARKS & RECREATION	150.07	716.89	371.46	9,427.63	0.00	10,666.05	2,234.40	$12,900.45
SPORTSPLEX OPER	200.10	955.85	495.28	12,570.17	0.00	14,221.41	2,979.20	$17,200.61
M-TEC	517.37	2,471.46	1,280.60	32,501.43	0.00	36,770.87	7,703.02	$44,473.89
UNIV. CENTER OF GAYLORD	445.74	2,129.26	1,103.29	28,001.31	0.00	31,679.61	6,636.47	$38,316.07
TOTALS	18,170.26	154,168.84	80,635.48	1,531,284.90	0.00	1,784,259.48	310,587.92	$2,094,847.40

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DOVER TOWNSHIP

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DOVER TOWNSHIP

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOP	TOTAL REAL	TOTAL PERSONAL	TOTAL VALUE
HOMESTEAD VALUE	544,570	21,447	0	5,757,412	0.00	6,323,429	2,083,600	8,407,029
NON-HOMESTEAD VALUE	5,963	5,832,204	11,905	2,431,789	0.00	8,281,861	1,142,000	9,423,861
TOTAL VALUE	550,533	5,853,651	11,905	8,189,201	0.00	14,605,290	3,225,600	17,830,890
STATE EDUCATION TAX	3,303.20	35,121.91	71.43	49,135.21	0.00	87,631.74	19,353.60	$106,985.34
69020-GAYLORD								
OPERATING	107.33	104,979.67	214.29	43,772.20	0.00	149,073.50	20,556.00	$169,629.50
EXTRA VOTED	626.40	6,660.28	13.55	9,317.67	0.00	16,617.90	3,670.09	$20,287.99
DEBT	1,326.78	14,107.30	28.69	19,735.97	0.00	35,198.75	7,773.70	$42,972.44
INTERMEDIATE	961.95	10,228.08	20.80	14,308.99	0.00	25,519.82	5,636.09	$31,155.91
COLLEGE						0.00		$0.00
TOWNSHIP								
ALLOCATED	506.49	5,385.36	10.95	7,534.06	0.00	13,436.87	2,967.55	$16,404.42
FIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
EXTRA VOTED	550.53	5,853.65	11.91	8,189.20	0.00	14,605.29	3,225.60	$17,830.89
ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
COUNTY								
ALLOCATED	2,229.77	23,708.46	48.22	33,167.90	0.00	59,154.35	13,064.33	$72,218.67
ANMINAL CONTROL	165.16	1,756.10	3.57	2,456.76	0.00	4,381.59	967.68	$5,349.27
COMMISSION ON AGING	550.53	5,853.65	11.91	8,189.20	0.00	14,605.29	3,225.60	$17,830.89
COUNTY AMB	220.21	2,341.46	4.76	3,275.68	0.00	5,842.12	1,290.24	$7,132.36
COUNTY BUS	137.63	1,463.41	2.98	2,047.30	0.00	3,651.32	806.40	$4,457.72
COUNTY PARK	34.41	365.85	0.74	511.83	0.00	912.83	201.60	$1,114.43
LIBRARY	192.69	2,048.78	4.17	2,866.22	0.00	5,111.85	1,128.96	$6,240.81
PARKS & RECREATION	103.22	1,097.56	2.23	1,535.48	0.00	2,738.49	604.80	$3,343.29
SPORTSPLEX OPER	137.63	1,463.41	2.98	2,047.30	0.00	3,651.32	806.40	$4,457.72
M-TEC	355.86	3,783.80	7.70	5,293.50	0.00	9,440.86	2,085.03	$11,525.89
UNIV. CENTER OF GAYLORD	306.59	3,259.90	6.63	4,560.57	0.00	8,133.69	1,796.34	$9,930.02
SUB - TOTAL	11,816.40	229,478.63	453.17	217,945.04	0.00	459,693.24	89,160.00	$548,853.24

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DOVER TOWNSHIP

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DOVER TOWNSHIP

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOP	TOTAL REAL	TOTAL PERSONAL	TOTAL VALUE
HOMESTEAD VALUE	2,492,466	0.00	0.00	6,780,854	0.00	9,273,320	134,050	9,407,370
NON-HOMESTEAD VALUE	309,823	5,208,791	61,795	8,447,842	0.00	14,028,251	4,724,100	18,752,351
TOTAL VALUE	2,802,289	5,208,791	61,795	15,228,696	0.00	23,301,571	4,858,150	28,159,721
STATE EDUCATION TAX	16,813.73	31,252.75	370.77	91,372.18	0.00	139,809.43	29,148.90	$168,958.33
69030-JOHANNESBURG								
OPERATING	5,523.87	92,868.06	1,101.75	150,617.42	0.00	250,111.09	84,226.45	$334,337.54
EXTRA VOTED	478.91	890.18	10.56	2,602.58	0.00	3,982.24	830.26	$4,812.50
DEBT	6,165.04	11,459.34	135.95	33,503.13	0.00	51,263.46	10,687.93	$61,951.39
INTERMEDIATE	4,896.44	9,101.32	107.97	26,609.10	0.00	40,714.84	8,488.65	$49,203.48
COLLEGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
TOWNSHIP								
ALLOCATED	2,578.11	4,792.09	56.85	14,010.40	0.00	21,437.45	4,469.50	$25,906.94
FIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
EXTRA VOTED	2,802.29	5,208.79	61.80	15,228.70	0.00	23,301.57	4,858.15	$28,159.72
ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
COUNTY								
ALLOCATED	11,349.83	21,096.65	250.28	61,679.26	0.00	94,376.02	19,676.48	$114,052.50
ANMINAL CONTROL	840.69	1,562.64	18.54	4,568.61	0.00	6,990.47	1,457.45	$8,447.92
COMMISSION ON AGING	2,802.29	5,208.79	61.80	15,228.70	0.00	23,301.57	4,858.15	$28,159.72
COUNTY AMB	1,120.92	2,083.52	24.72	6,091.48	0.00	9,320.63	1,943.26	$11,263.89
COUNTY BUS	700.57	1,302.20	15.45	3,807.17	0.00	5,825.39	1,214.54	$7,039.93
COUNTY PARK	175.14	325.55	3.86	951.79	0.00	1,456.35	303.63	$1,759.98
LIBRARY	980.80	1,823.08	21.63	5,330.04	0.00	8,155.55	1,700.35	$9,855.90
PARKS & RECREATION	525.43	976.65	11.59	2,855.38	0.00	4,369.04	910.90	$5,279.95
SPORTSPLEX OPER	700.57	1,302.20	15.45	3,807.17	0.00	5,825.39	1,214.54	$7,039.93
M-TEC	1,811.40	3,366.96	39.94	9,843.83	0.00	15,062.14	3,140.31	$18,202.44
UNIV. CENTER OF GAYLORD	1,560.59	2,900.78	34.41	8,480.86	0.00	12,976.64	2,705.50	$15,682.15
SUB - TOTAL	61,826.62	197,521.52	2,268.96	456,587.81	0.00	718,204.91	181,834.94	$900,039.85

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DOVER TOWNSHIP

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOP	TOTAL REAL	TOTAL PERSONAL	TOTAL VALUE
HOMESTEAD VALUE	486,655	0	0	290,351	0.00	777,006	0	777,006
NON-HOMESTEAD VALUE	0	175,235	0	1,377,147	0.00	1,552,382	137,450	1,689,832
TOTAL VALUE	486,655	175,235	0	1,667,498	0.00	2,329,388	137,450	2,466,838
STATE EDUCATION TAX	2,919.93	1,051.41	0.00	10,004.99	0.00	13,976.33	824.70	$14,801.03
69040-VANDERBILT								
OPERATING	0.00	3,154.23	0.00	24,788.65	0.00	27,942.88	2,474.10	$30,416.98
EXTRA VOTED	364.99	131.43	0.00	1,250.62	0.00	1,747.04	103.09	$1,850.13
DEBT	1,192.30	429.33	0.00	4,085.37	0.00	5,707.00	336.75	$6,043.75
SINKING FUND	364.99	131.43	0.00	1,250.62	0.00	1,747.04	103.09	$1,850.13
INTERMEDIATE	850.33	306.19	0.00	2,913.62	0.00	4,070.14	240.17	$4,310.31
COLLEGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
TOWNSHIP								
ALLOCATED	447.72	161.22	0.00	1,534.10	0.00	2,143.04	126.45	$2,269.49
FIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
EXTRA VOTED	486.66	175.24	0.00	1,667.50	0.00	2,329.39	137.45	$2,466.84
ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
COUNTY								
ALLOCATED	1,971.05	709.74	0.00	6,753.70	0.00	9,434.49	556.70	$9,991.19
ANMINAL CONTROL	146.00	52.57	0.00	500.25	0.00	698.82	41.24	$740.05
COMMISSION ON AGING	486.66	175.24	0.00	1,667.50	0.00	2,329.39	137.45	$2,466.84
COUNTY AMB	194.66	70.09	0.00	667.00	0.00	931.76	54.98	$986.74
COUNTY BUS	121.66	43.81	0.00	416.87	0.00	582.35	34.36	$616.71
COUNTY PARK	30.42	10.95	0.00	104.22	0.00	145.59	8.59	$154.18
LIBRARY	170.33	61.33	0.00	583.62	0.00	815.29	48.11	$863.39
PARKS & RECREATION	91.25	32.86	0.00	312.66	0.00	436.76	25.77	$462.53
SPORTSPLEX OPER	121.66	43.81	0.00	416.87	0.00	582.35	34.36	$616.71
M-TEC	314.57	113.27	0.00	1,077.87	0.00	1,505.72	88.85	$1,594.56
UNIV. CENTER OF GAYLORD	271.02	97.59	0.00	928.63	0.00	1,297.24	76.55	$1,373.78
SUB - TOTAL	10,546.20	6,951.71	0.00	60,924.66	0.00	78,422.58	5,452.75	$83,875.33
GRAND TOTAL	84,189.22	433,951.87	2,722.13	735,457.52	0.00	1,256,320.73	276,447.69	$1,532,768.42

2008 TAX REPORT
ELMIRA TOWNSHIP

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ELMIRA TOWNSHIP

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOP	TOTAL REAL	TOTAL PERSONAL	TOTAL VALUE
HOMESTEAD VALUE	3,084,155	0	0.00	42,242,305	0.00	45,326,460	1,200,600	46,527,060
NON-HOMESTEAD VALUE	108,583	3,361,887	0.00	14,941,269	0.00	18,411,739	6,909,483	25,321,222
TOTAL VALUE	3,192,738	3,361,887	0.00	57,183,574	0.00	63,738,199	8,110,083	71,848,282
STATE EDUCATION TAX	19,156.43	20,171.32	0.00	343,101.44	0.00	382,429.19	48,660.50	$431,089.69
69020-GAYLORD								
OPERATING	1,954.49	60,513.97	0.00	268,942.84	0.00	331,411.30	124,370.69	$455,782.00
EXTRA VOTED	3,632.70	3,825.16	0.00	65,063.47	0.00	72,521.32	9,227.65	$81,748.98
DEBT	7,694.50	8,102.15	0.00	137,812.41	0.00	153,609.06	19,545.30	$173,154.36
INTERMEDIATE	5,578.67	5,874.23	0.00	99,916.86	0.00	111,369.76	14,170.75	$125,540.50
COLLEGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
TOWNSHIP								
ALLOCATED	2,825.57	2,975.27	0.00	50,607.46	0.00	56,408.31	7,177.42	$63,585.73
FIRE	3,192.74	3,361.89	0.00	57,183.57	0.00	63,738.20	8,110.08	$71,848.28
EXTRA VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
COUNTY								
ALLOCATED	12,931.23	13,616.31	0.00	231,604.91	0.00	258,152.45	32,847.46	$290,999.91
ANMINAL CONTROL	957.82	1,008.57	0.00	17,155.07	0.00	19,121.46	2,433.02	$21,554.48
COMMISSION ON AGING	3,192.74	3,361.89	0.00	57,183.57	0.00	63,738.20	8,110.08	$71,848.28
COUNTY AMB	1,277.10	1,344.75	0.00	22,873.43	0.00	25,495.28	3,244.03	$28,739.31
COUNTY BUS	798.18	840.47	0.00	14,295.89	0.00	15,934.55	2,027.52	$17,962.07
COUNTY PARK	199.55	210.12	0.00	3,573.97	0.00	3,983.64	506.88	$4,490.52
LIBRARY	1,117.46	1,176.66	0.00	20,014.25	0.00	22,308.37	2,838.53	$25,146.90
PARKS & RECREATION	598.64	630.35	0.00	10,721.92	0.00	11,950.91	1,520.64	$13,471.55
SPORTSPLEX OPER	798.18	840.47	0.00	14,295.89	0.00	15,934.55	2,027.52	$17,962.07
M-TEC	2,063.79	2,173.12	0.00	36,963.46	0.00	41,200.37	5,242.36	$46,442.73
UNIV. CENTER OF GAYLORD	1,778.04	1,872.23	0.00	31,845.53	0.00	35,495.80	4,516.51	$40,012.31
TOTALS	69,747.82	131,898.93	0.00	1,483,155.98	0.00	1,684,802.72	296,576.95	$1,981,379.68

2008 TAX REPORT
HAYES TOWNSHIP

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HAYES TOWNSHIP

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOP	TOTAL REAL	TOTAL PERSONAL	TOTAL VALUE
HOMESTEAD VALUE	2,062.777	0	0	48,829.739	0.00	50,892,516	313,900	51,206,416
NON-HOMESTEAD VALUE	0	1,291.633	410.239	44,099,642	0.00	45,801,514	19,261,300	65,062,814
TOTAL VALUE	2,062,777	1,291,633	410,239	92,929,381	0.00	96,694,030	19,575,200	116,269,230
STATE EDUCATION TAX	12,376.66	7,749.80	2,461.43	557,576.29	0.00	580,164.18	117,451.20	$697,615.38
69020-GAYLORD								
OPERATING	0.00	23,249.39	7,384.30	793,793.56	0.00	824,427.25	346,703.40	$1,171,130.65
EXTRA VOTED	2,347.03	1,469.62	466.77	105,735.05	0.00	110,018.47	22,272.66	$132,291.13
DEBT	4,971.29	3,112.84	988.68	223,959.81	0.00	233,032.61	47,176.23	$280,208.84
INTERMEDIATE	3,604.29	2,256.87	716.81	162,375.51	0.00	168,953.48	34,203.75	$203,157.23
COLLEGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
TOWNSHIP								
ALLOCATED	1,833.40	1,148.00	364.62	82,595.63	0.00	85,941.65	17,398.44	$103,340.09
FIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
EXTRA VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
COUNTY								
ALLOCATED	8,354.66	5,231.37	1,661.55	376,382.58	0.00	391,630.16	79,283.48	$470,913.64
ANMINAL CONTROL	618.83	387.49	123.07	27,878.81	0.00	29,008.21	5,872.56	$34,880.77
COMMISSION ON AGING	2,062.78	1,291.63	410.24	92,929.38	0.00	96,694.03	19,575.20	$116,269.23
COUNTY AMB	825.11	516.65	164.10	37,171.75	0.00	38,677.61	7,830.08	$46,507.69
COUNTY BUS	515.69	322.91	102.56	23,232.35	0.00	24,173.51	4,893.80	$29,067.31
COUNTY PARK	128.92	80.73	25.64	5,808.09	0.00	6,043.38	1,223.45	$7,266.83
LIBRARY	721.97	452.07	143.58	32,525.28	0.00	33,842.91	6,851.32	$40,694.23
PARKS & RECREATION	386.77	242.18	76.92	17,424.26	0.00	18,130.13	3,670.35	$21,800.48
SPORTSPLEX OPER	515.69	322.91	102.56	23,232.35	0.00	24,173.51	4,893.80	$29,067.31
M-TEC	1,333.38	834.91	265.18	60,069.55	0.00	62,503.02	12,653.41	$75,156.43
UNIV. CENTER OF GAYLORD	1,148.76	719.31	228.46	51,752.37	0.00	53,848.91	10,901.43	$64,750.33
TOTALS	41,745.24	49,388.69	15,686.47	2,674,442.61	0.00	2,781,263.01	742,854.55	$3,524,117.57

2008 TAX REPORT
LIVINGSTON TOWNSHIP

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LIVINGSTON TOWNSHIP

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOP	TOTAL REAL	TOTAL PERSONAL	TOTAL VALUE
HOMESTEAD VALUE	5,744,791	58,755	0	56,928,417	0.00	62,731,963	6,439,386	69,171,349
NON-HOMESTEAD VALUE	190,992	27,440,779	600,000	12,442,595	0.00	40,674,366	17,266,950	57,941,316
TOTAL VALUE	5,935,783	27,499,534	600,000	69,371,012	0.00	103,406,329	23,706,336	127,112,665
STATE EDUCATION TAX	35,614.70	164,997.20	3,600.00	416,226.07	0.00	620,437.97	142,238.02	$762,675.99
69020-GAYLORD								
OPERATING	3,437.86	493,934.02	10,800.00	223,966.71	0.00	732,138.59	310,805.10	$1,042,943.69
EXTRA VOTED	6,753.73	31,288.97	682.68	78,930.34	0.00	117,655.72	26,973.07	$144,628.79
DEBT	14,305.24	66,273.88	1,446.00	167,184.14	0.00	249,209.25	57,132.27	$306,341.52
INTERMEDIATE	10,371.59	48,049.94	1,048.38	121,211.97	0.00	180,681.88	41,422.08	$222,103.96
COLLEGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
TOWNSHIP								
ALLOCATED	5,342.20	24,749.58	540.00	62,433.91	0.00	93,065.70	21,335.70	$114,401.40
FIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
EXTRA VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
COUNTY								
ALLOCATED	24,041.11	111,378.61	2,430.12	280,966.47	0.00	418,816.31	96,015.40	$514,831.72
ANMINAL CONTROL	1,780.73	8,249.86	180.00	20,811.30	0.00	31,021.90	7,111.90	$38,133.80
COMMISSION ON AGING	5,935.78	27,499.53	600.00	69,371.01	0.00	103,406.33	23,706.34	$127,112.67
COUNTY AMB	2,374.31	10,999.81	240.00	27,748.40	0.00	41,362.53	9,482.53	$50,845.07
COUNTY BUS	1,483.95	6,874.88	150.00	17,342.75	0.00	25,851.58	5,926.58	$31,778.17
COUNTY PARK	370.99	1,718.72	37.50	4,335.69	0.00	6,462.90	1,481.65	$7,944.54
LIBRARY	2,077.52	9,624.84	210.00	24,279.85	0.00	36,192.22	8,297.22	$44,489.43
PARKS & RECREATION	1,112.96	5,156.16	112.50	13,007.06	0.00	19,388.69	4,444.94	$23,833.62
SPORTSPLEX OPER	1,483.95	6,874.88	150.00	17,342.75	0.00	25,851.58	5,926.58	$31,778.17
M-TEC	3,836.89	17,775.70	387.84	44,841.42	0.00	66,841.85	15,323.78	$82,165.63
UNIV. CENTER OF GAYLORD	3,305.64	15,314.49	334.14	38,632.72	0.00	57,586.98	13,202.06	$70,789.04
SUB - TOTAL	123,629.15	1,050,761.09	22,949.16	1,628,632.58	0.00	2,825,971.98	790,825.22	$3,616,797.20

2008 TAX REPORT
LIVINGSTON TOWNSHIP

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LIVINGSTON TOWNSHIP

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOP	TOTAL REAL	TOTAL PERSONAL	TOTAL VALUE
HOMESTEAD VALUE	442,103	0.00	0.00	1,080,589	0.00	1,522,692	9,350	1,532,042
NON-HOMESTEAD VALUE	95,373	117,629	0.00	1,056,880	0.00	1,269,882	54,800	1,324,682
TOTAL VALUE	537,476	117,629	0.00	2,137,469	0.00	2,792,574	64,150	2,856,724
STATE EDUCATION TAX	3,224.86	705.77	0.00	12,824.81	0.00	16,755.44	384.90	$17,140.34
69040-VANDERBILT								
OPERATING	1,716.71	2,117.32	0.00	19,023.84	0.00	22,857.88	986.40	$23,844.28
EXTRA VOTED	403.11	88.22	0.00	1,603.10	0.00	2,094.43	48.11	$2,142.54
DEBT	1,316.82	288.19	0.00	5,236.80	0.00	6,841.81	157.17	$6,998.97
SINKING FUND	403.11	88.22	0.00	1,603.10	0.00	2,094.43	48.11	$2,142.54
INTERMEDIATE	939.13	205.53	0.00	3,734.80	0.00	4,879.46	112.09	$4,991.55
COLLEGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
TOWNSHIP								
ALLOCATED	483.73	105.87	0.00	1,923.72	0.00	2,513.32	57.74	$2,571.05
FIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
EXTRA VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
COUNTY								
ALLOCATED	2,176.89	476.42	0.00	8,657.18	0.00	11,310.48	259.82	$11,570.30
ANMINAL CONTROL	161.24	35.29	0.00	641.24	0.00	837.77	19.25	$857.02
COMMISSION ON AGING	537.48	117.63	0.00	2,137.47	0.00	2,792.57	64.15	$2,856.72
COUNTY AMB	214.99	47.05	0.00	854.99	0.00	1,117.03	25.66	$1,142.69
COUNTY BUS	134.37	29.41	0.00	534.37	0.00	698.14	16.04	$714.18
COUNTY PARK	33.59	7.35	0.00	133.59	0.00	174.54	4.01	$178.55
LIBRARY	188.12	41.17	0.00	748.11	0.00	977.40	22.45	$999.85
PARKS & RECREATION	100.78	22.06	0.00	400.78	0.00	523.61	12.03	$535.64
SPORTSPLEX OPER	134.37	29.41	0.00	534.37	0.00	698.14	16.04	$714.18
M-TEC	347.42	76.04	0.00	1,381.66	0.00	1,805.12	41.47	$1,846.59
UNIV. CENTER OF GAYLORD	299.32	65.51	0.00	1,190.36	0.00	1,555.18	35.73	$1,590.91
SUB - TOTAL	12,816.02	4,546.45	0.00	63,164.28	0.00	80,526.76	2,311.15	$82,837.91
GRAND TOTAL	136,445.18	1,055,307.54	22,949.16	1,691,796.87	0.00	2,906,498.74	793,136.36	$3,699,635.11

2008 TAX REPORT
OTSEGO LAKE TOWNSHIP

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OTSEGO LAKE TOWNSHIP

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOP	TOTAL REAL	TOTAL PERSONAL	TOTAL VALUE
HOMESTEAD VALUE	59,053	204,368	0.00	71,520,111	0.00	71,783,532	1,823,100	73,606,632
NON-HOMESTEAD VALUE	0	4,831,088	0.00	67,671,186	0.00	72,502,274	5,670,450	78,172,724
TOTAL VALUE	59.053	5,035,456	0.00	139,191,297	0.00	144,285,806	7,493,550	151,779,356
STATE EDUCATION TAX	354.32	30,212.74	0.00	835,147.78	0.00	865,714.84	44,961.30	$910,676.14
69020-GAYLORD								
OPERATING	0.00	86,959.58	0.00	1,218,081.35	0.00	1,305,040.93	102,068.10	$1,407,109.03
EXTRA VOTED	67.19	5,729.34	0.00	158,371.86	0.00	164,168.39	8,526.16	$172,694.55
DEBT	142.32	12,135.45	0.00	335,451.03	0.00	347,728.79	18,059.46	$365,788.25
INTERMEDIATE	103.18	8,798.45	0.00	243,208.95	0.00	252,110.59	13,093.48	$265,204.07
COLLEGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
TOWNSHIP								
ALLOCATED	48.53	4,138.14	0.00	114,387.41	0.00	118,574.08	6,158.20	$124,732.27
FIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
EXTRA VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
COUNTY								
ALLOCATED	239.18	20,394.60	0.00	563,752.59	0.00	584,386.37	30,350.38	$614,736.75
ANMINAL CONTROL	17.72	1,510.64	0.00	41,757.39	0.00	43,285.74	2,248.07	$45,533.81
COMMISSION ON AGING	59.05	5,035.46	0.00	139,191.30	0.00	144,285.81	7,493.55	$151,779.36
COUNTY AMB	23.62	2,014.18	0.00	55,676.52	0.00	57,714.32	2,997.42	$60,711.74
COUNTY BUS	14.76	1,258.86	0.00	34,797.82	0.00	36,071.45	1,873.39	$37,944.84
COUNTY PARK	3.69	314.72	0.00	8,699.46	0.00	9,017.86	468.35	$9,486.21
LIBRARY	20.67	1,762.41	0.00	48,716.95	0.00	50,500.03	2,622.74	$53,122.77
PARKS & RECREATION	11.07	944.15	0.00	26,098.37	0.00	27,053.59	1,405.04	$28,458.63
SPORTSPLEX OPER	14.76	1,258.86	0.00	34,797.82	0.00	36,071.45	1,873.39	$37,944.84
M-TEC	38.17	3,254.92	0.00	89,973.25	0.00	93,266.35	4,843.83	$98,110.18
UNIV. CENTER OF GAYLORD	32.89	2,804.25	0.00	77,515.63	0.00	80,352.77	4,173.16	$84,525.92
SUB - TOTAL	1,191.12	188,526.75	0.00	4,025,625.49	0.00	4,215,343.35	253,216.00	$4,468,559.35

2008TAX REPORT
OTSEGO LAKE TOWNSHIP

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OTSEGO LAKE TOWNSHIP

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOP	TOTAL REAL	TOTAL PERSONAL	TOTAL VALUE
HOMESTEAD VALUE	0.00	0.00	0.00	452,527	0.00	452,527	1,350	453,877
NON-HOMESTEAD VALUE	0.00	0.00	0.00	494,312	0.00	494,312	0	494,312
TOTAL VALUE	0.00	0.00	0.00	946,839	0.00	946,839	1,350	948,189
STATE EDUCATION TAX	0.00	0.00	0.00	5,681.03		5,681.03	8.10	$5,689.13
69021-GAYLORD (NO DEBT)								
OPERATING	0.00	0.00	0.00	8,897.62	0.00	8,897.62	0.00	$8,897.62
EXTRA VOTED	0.00	0.00	0.00	1,077.31	0.00	1,077.31	1.54	$1,078.85
DEBT 020	0.00	0.00	0.00	2,281.88	0.00	2,281.88	3.25	$2,285.14
C.O.P. INTERMEDIATE	0.00	0.00	0.00	1,654.41	0.00	1,654.41	2.36	$1,656.77
COLLEGE	0.00	0.00	0.00	2,120.26	0.00	2,120.26	3.02	$2,123.28
TOWNSHIP								
ALLOCATED	0.00	0.00	0.00	778.11	0.00	778.11	1.11	$779.22
FIRE	0.00	0.00	0.00	0.00	0.00	0.00		$0.00
EXTRA VOTED	0.00	0.00	0.00	0.00	0.00	0.00		$0.00
ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00		$0.00
COUNTY								
ALLOCATED	0.00	0.00	0.00	3,834.89	0.00	3,834.89	5.47	$3,840.36
ANMINAL CONTROL	0.00	0.00	0.00	284.05	0.00	284.05	0.41	$284.46
COMMISSION ON AGING	0.00	0.00	0.00	946.84	0.00	946.84	1.35	$948.19
COUNTY AMB	0.00	0.00	0.00	378.74	0.00	378.74	0.54	$379.28
COUNTY BUS	0.00	0.00	0.00	236.71	0.00	236.71	0.34	$237.05
COUNTY PARK	0.00	0.00	0.00	59.18	0.00	59.18	0.08	$59.26
LIBRARY	0.00	0.00	0.00	331.39	0.00	331.39	0.47	$331.87
PARKS & RECREATION	0.00	0.00	0.00	177.53	0.00	177.53	0.25	$177.79
SPORTSPLEX OPER	0.00	0.00	0.00	236.71	0.00	236.71	0.34	$237.05
M-TEC	0.00	0.00	0.00	612.04	0.00	612.04	0.87	$612.91
UNIV. CENTER OF GAYLORD	0.00	0.00	0.00	527.29	0.00	527.29	0.75	$528.05
SUB - TOTAL	0.00	0.00	0.00	30,115.99	0.00	30,115.99	30.25	$30,146.25

2008 TAX REPORT
OTSEGO LAKE TOWNSHIP

18-Nov-08
07:53 AM

OTSEGO LAKE TOWNSHIP

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOP	TOTAL REAL	TOTAL PERSONAL	TOTAL VALUE
HOMESTEAD VALUE	0.00	0.00	0.00	2,908,155	0.00	2,908,155	41,350	2,949,505
NON-HOMESTEAD VALUE	0.00	906,836	0.00	4,641,524	0.00	5,548,360	1,444,150	6,992,510
TOTAL VALUE	0.00	906,836	0.00	7,549,679	0.00	8,456,515	1,485,500	9,942,015
STATE EDUCATION TAX	0.00	5,441.02	0.00	45,298.07	0.00	50,739.09	8,913.00	$59,652.09
20015-CRAWFORD-AUSABLE								
OPERATING	0.00	16,323.05	0.00	83,547.43	0.00	99,870.48	25,994.70	$125,865.18
EXTRA VOTED						0.00		$0.00
DEBT	0.00	3,808.71	0.00	31,708.65	0.00	35,517.36	6,239.10	$41,756.46
INTERMEDIATE	0.00	909.56	0.00	7,572.33	0.00	8,481.88	1,489.96	$9,971.84
COLLEGE	0.00	2,030.68	0.00	16,906.00	0.00	18,936.67	3,326.48	$22,263.15
TOWNSHIP								
ALLOCATED	0.00	745.24	0.00	6,204.33	0.00	6,949.56	1,220.78	$8,170.35
FIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
EXTRA VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
COUNTY								
ALLOCATED	0.00	3,672.87	0.00	30,577.71	0.00	34,250.58	6,016.57	$40,267.15
ANMINAL CONTROL	0.00	272.05	0.00	2,264.90	0.00	2,536.95	445.65	$2,982.60
COMMISSION ON AGING	0.00	906.84	0.00	7,549.68	0.00	8,456.52	1,485.50	$9,942.02
COUNTY AMB	0.00	362.73	0.00	3,019.87	0.00	3,382.61	594.20	$3,976.81
COUNTY BUS	0.00	226.71	0.00	1,887.42	0.00	2,114.13	371.38	$2,485.50
COUNTY PARK	0.00	56.68	0.00	471.85	0.00	528.53	92.84	$621.38
LIBRARY	0.00	317.39	0.00	2,642.39	0.00	2,959.78	519.93	$3,479.71
PARKS & RECREATION	0.00	170.03	0.00	1,415.56	0.00	1,585.60	278.53	$1,864.13
SPORTSPLEX OPER	0.00	226.71	0.00	1,887.42	0.00	2,114.13	371.38	$2,485.50
M-TEC	0.00	586.18	0.00	4,880.11	0.00	5,466.29	960.23	$6,426.52
UNIV. CENTER OF GAYLORD	0.00	505.02	0.00	4,204.42	0.00	4,709.43	827.27	$5,536.71
SUB - TOTAL	0.00	36,561.45	0.00	252,038.15	0.00	288,599.60	59,147.49	$347,747.09
GRAND TOTAL	1,191.12	225,088.20	0.00	4,307,779.63	0.00	4,534,058.95	312,393.75	$4,846,452.70

18-Nov-08
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2008 TAX REPORT
CITY OF GAYLORD

0

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOP	TOTAL REAL	TOTAL PERSONAL	TOTAL VALUE
HOMESTEAD VALUE	0.00	770,290	0.00	33,030,034	0.00	33,800,324	21,100,850	54,901,174
NON-HOMESTEAD VALUE	0.00	115,206,783	15,235,527	12,261,306	0.00	142,703,616	3,544,700	146,248,316
TOTAL VALUE	0.00	115,977,073	15,235,527	45,291,340	0.00	176,503,940	24,645,550	201,149,490
STATE EDUCATION TAX	0.00	695,862.44	91,413.16	271,748.04	0.00	1,059,023.64	147,873.30	$1,206,896.94
69020-GAYLORD								
OPERATING	0.00	2,073,722.09	274,239.49	220,703.51	0.00	2,568,665.09	63,804.60	$2,632,469.69
EXTRA VOTED	0.00	131,958.71	17,334.98	51,532.49	0.00	200,826.18	28,041.71	$228,867.89
DEBT	0.00	279,504.75	36,717.62	109,152.13	0.00	425,374.50	59,395.78	$484,770.27
INTERMEDIATE	0.00	202,646.74	26,621.04	79,137.56	0.00	308,405.33	43,063.17	$351,468.50
COLLEGE						0.00		$0.00
CITY								
ALLOCATED	0.00	1,343,814.75	176,532.53	524,786.23	0.00	2,045,133.50	285,565.52	$2,330,699.03
STREETS	0.00	481,455.62	63,247.24	188,017.94	0.00	732,720.81	102,311.07	$835,031.88
DEBT	0.00	361,303.38	47,463.24	141,096.11	0.00	549,862.72	76,778.28	$626,641.01
DDA	0.00	0.00	44,469.23	0.00	0.00	44,469.23	5,460.64	$49,929.87
SP. ASSESSMENTS	0.00	0.00	0.00	260,996.34	0.00	260,996.34	0.00	$260,996.34
COUNTY								
ALLOCATED	0.00	469,730.34	61,706.93	183,438.99	0.00	714,876.26	99,819.41	$814,695.66
ANMINAL CONTROL	0.00	34,793.12	4,570.66	13,587.40	0.00	52,951.18	7,393.67	$60,344.85
COMMISSION ON AGING	0.00	115,977.07	15,235.53	45,291.34	0.00	176,503.94	24,645.55	$201,149.49
COUNTY AMB	0.00	46,390.83	6,094.21	18,116.54	0.00	70,601.58	9,858.22	$80,459.80
COUNTY BUS	0.00	28,994.27	3,808.88	11,322.84	0.00	44,125.99	6,161.39	$50,287.37
COUNTY PARK	0.00	7,248.57	952.22	2,830.71	0.00	11,031.50	1,540.35	$12,571.84
LIBRARY	0.00	40,591.98	5,332.43	15,851.97	0.00	61,776.38	8,625.94	$70,402.32
PARKS & RECREATION	0.00	21,745.70	2,856.66	8,492.13	0.00	33,094.49	4,621.04	$37,715.53
SPORTSPLEX OPER	0.00	28,994.27	3,808.88	11,322.84	0.00	44,125.99	6,161.39	$50,287.37
M-TEC	0.00	74,967.58	9,848.24	29,276.32	0.00	114,092.15	15,930.88	$130,023.03
UNIV. CENTER OF GAYLORD	0.00	64,587.63	8,484.66	25,222.75	0.00	98,295.04	13,725.11	$112,020.15
TOTALS	0.00	6,504,289.83	900,737.84	2,211,924.15	0.00	9,616,951.82	1,010,777.01	10,627,728.83

2008 SUMMER TAX REPORT
OTSEGO COUNTY

18-Nov-08
07:53 AM

OTSEGO COUNTY

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOP	TOTAL REAL	TOTAL PERSONAL	TOTAL VALUE
HOMESTEAD VALUE	26,766,158	1,467,454	0	473,244,668	0	501,478,280	54,873,249	556,351,529
NON-HOMESTEAD VALUE	1,137,399.	190,543,731	37,061,759	343,041,047	0	571,783,936	137,537,761	709,321,697
TOTAL VALUE	27,903,557	192,011,185	37,061,759	816,285,715	0	1,073,262,216	192,411,010	1,265,673,226
STATE EDUCATION TAX	167.421	1,152,067	222,371	4,897,714	0	6,439,573.30	1,154,466	$7,594,039.36
69020-GAYLORD								
OPERATING	7,831.91	3,227,195.57	594,777.19	4,475,964.69	0.00	8,305,769.36	1,489,516.79	**$9,795,286.15**
EXTRA VOTED	17,868.15	205,562.12	37,596.53	727,336.02	0.00	988,362.82	145,119.32	**$1,133,482.14**
DEBT	37,846.94	435,405.79	79,634.06	1,540,586.93	0.00	2,093,473.72	307,380.51	$2,400,854.24
C.O.P. INTERMEDIATE	27,439.82	315,678.23	57,736.34	1,118,611.90	0.00	1,519,466.29	222,859.61	$1,742,325.90
COLLEGE								
69021-GAYLORD								
OPERATING	0.00	0.00	0.00	8,897.62	0.00	8,897.62	0.00	$8,897.62
EXTRA VOTED	0.00	0.00	0.00	1,077.31	0.00	1,077.31	1.54	$1,078.85
DEBT	0.00	0.00	0.00	2,281.88	0.00	2,281.88	3.25	$2,285.14
C.O.P. INTERMEDIATE	0.00	0.00	0.00	1,654.41	0.00	1,654.41	2.36	$1,656.77
COLLEGE	0.00	0.00	0.00	2,120.26	0.00	2,120.26	3.02	$2,123.28
69030-JOHANNESBURG								
OPERATING	10,820.84	112,547.37	36,325.88	1,161,554.72	0.00	1,321,248.81	907,948.31	$2,229,197.12
EXTRA VOTED	1,773.07	1,080.39	348.20	19,560.51	0.00	22,762.17	8,760.67	$31,522.84
DEBT	22,824.80	13,907.89	4,482.39	251,802.88	0.00	293,017.95	112,776.35	$405,794.31
C.O.P. INTERMEDIATE	18,128.08	11,046.02	3,560.03	199,988.72	0.00	232,722.85	89,570.05	$322,292.90
COLLEGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69040-VANDERBILT					0.00			
OPERATING	1,716.71	72,642.35	35,660.39	433,640.36	0.00	543,659.81	43,516.80	$587,176.61
EXTRA VOTED	1,368.39	3,087.21	1,485.85	40,564.24	0.00	46,505.69	9,088.80	$55,594.49
DEBT	4,470.08	10,084.89	4,853.78	132,509.85	0.00	151,918.59	29,690.08	$181,608.67
SINKING FUND	1,368.39	3,087.21	1,485.85	40,564.24	0.00	46,505.69	9,088.80	$55,594.49
C.O.P. INTERMEDIATE	3,187.99	7,192.38	3,461.63	94,503.86	0.00	108,345.86	21,174.48	$129,520.34
COLLEGE								

20015-CRAWFORD-AUSABLE								
OPERATING	0.00	16,323.05	0.00	83,547.43	0.00	99,870.48	25,994.70	$125,865.18
EXTRA VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
DEBT	0.00	3,808.71	0.00	31,708.65	0.00	35,517.36	6,239.10	$41,756.46
					0.00			
COOR. INTERMEDIATE	0.00	909.56	0.00	7,572.33	0.00	8,481.88	1,489.96	$9,971.84
KIRTLAND COLLEGE	0.00	2,030.68	0.00	16,906.00	0.00	18,936.67	3,326.48	$22,263.15
TOWNSHIPS								
ALLOCATED	24,783.86	49,354.35	6,022.22	512,228.51	0.00	592,388.93	134,387.23	$726,776.16
FIRE	12,879.47	12,287.18	6,275.94	248,621.05	0.00	280,063.64	68,602.16	$348,665.80
EXTRA VOTED	3,839.48	11,237.68	73.70	25,085.40	0.00	40,236.25	8,221.20	$48,457.45
ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00
GAYLORD CITY								
ALLOCATED	0.00	1,343,814.75	176,532.53	524,786.23		2,045,133.50	285,565.52	$2,330,699.03
STREETS	0.00	481,455.62	63,247.24	188,017.94		732,720.81	102,311.07	$835,031.88
DEBT	0.00	361,303.38	47,463.24	141,096.11	0.00	549,862.72	76,778.28	$626,641.01
DDA	0.00	0.00	44,469.23	0.00	0.00	44,469.23	5,460.64	$49,929.87
SP. ASSESSMENTS	0.00	0.00	0.00	260,996.34	0.00	260,996.34	0.00	$260,996.34
COUNTY								
ALLOCATED	113,014.99	777,683.70	150,107.54	3,306,120.40	0.00	4,346,926.63	779,303.07	$5,126,229.70
ANMINAL CONTROL	8,371.07	57,603.36	11,118.53	244,885.71	0.00	321,978.66	57,723.30	$379,701.97
COMMISSION ON AGING	27,903.56	192,011.19	37,061.76	816,285.72	0.00	1,073,262.22	192,411.01	$1,265,673.23
COUNTY AMB	11,161.42	76,804.47	14,824.70	326,514.29	0.00	429,304.89	76,964.40	$506,269.29
COUNTY BUS	6,975.89	48,002.80	9,265.44	204,071.43	0.00	268,315.55	48,102.75	$316,418.31
COUNTY PARK	1,743.97	12,000.70	2,316.36	51,017.86	0.00	67,078.89	12,025.69	$79,104.58
LIBRARY	9,766.24	67,203.91	12,971.62	285,700.00	0.00	375,641.78	67,343.85	$442,985.63
PARKS & RECREATION	5,231.92	36,002.10	6,949.08	153,053.57	0.00	201,236.67	36,077.06	$237,313.73
SPORTSPLEX OPER	6,975.89	48,002.80	9,265.44	204,071.43	0.00	268,315.55	48,102.75	$316,418.31
M-TEC	18,036.86	124,116.03	23,956.72	527,647.09	0.00	686,107.86	124,374.48	$810,482.34
UNIV. CENTER OF GAYLORD	15,539.49	106,931.03	20,639.69	454,589.51	0.00	550,106.04	107,153.69	$657,259.73
TOTALS	590,290.63	9,399,471.55	1,726,361.64	23,765,457.67	0.00	35,481,581.48	6,818,925.22	$42,300,506.70

WINTER TAX REPORT 2008
VILLAGE OF VANDERBILT

18-Nov-08
07:53 AM

VILLAGE OF VANDERBILT

CLASS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOP	TOTAL REAL	TOTAL PERSONAL	TOTAL VALUE
HOMESTEAD VALUE	0	0	0	4,974,523	0	4,974,523	887,450	5,861,973
NON-HOMESTEAD VALUE	0	1,399,007	843,672	1,332,778	0	3,575,457	178,800	3,754,257
TOTAL VALUE	0	1,399,007	843,672	6,307,301	0	8,549,980	1,066,250	9,616,230

VILLAGE								
OPERATING	0.00	10,912.25	6,580.64	49,196.95	0.00	66,689.84	8,316.75	$75,006.59
STREETS	0.00	1,285.83	775.42	5,797.04	0.00	7,858.29	979.99	$8,838.28
TOTALS	0.00	12,198.08	7,356.06	54,993.99	0.00	74,548.13	9,296.74	83,844.87

TOWNSHIPS
PROPERTY TAX ADMINISTRATION FEE
FOR 2008

CHARLTON TOWNSHIP	@ 1%	$ 37,774
CHESTER TOWNSHIP	@ 1%	$ 31,069
DOVER TOWNSHIP	@ 1%	$ 15,327
ELMIRA TOWNSHIP	@ 1%	$ 19,813
HAYES TOWNSHIP	@ 1%	$ 35,241
OTSEGO LAKE TOWNSHIP	@ 1%	$ 48,464

These totals are estimates based on 1% of total summer and winter tax rolls.

OTSEGO COUNTY

DEPARTMENT OF EQUALIZATION

2008

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OTSEGO LAKE FIRE DISTRICT
(NO D.N.R. OR PERSONAL)

1.05 MILLS X VALUE OF 153,689,160 = $161,373

OTSEGO LAKE GARBAGE
(REAL PROPERTY - STRUCTURED RESIDENTIAL ONLY)
(NO VACANT, D.N.R. OR PERSONAL)

2135 STRUCTURED PROPERTIES AT $85.20 PER PROPERTY
85.20 X 2148 = $183,009

REPORT 2008
INDUSTRIAL FACILITIES TAX (ACT 198)

10:04 AM

	ACT	VALUE	SCHOOL	TOWN/CITY	COUNTY	TOTALS
GAYLORD SCHOOLS						
BAGLEY TWP.						
REAL	198	0.00	0.00	0.00	0.00	$0.00
PERSONAL	198	681,350	32.53	0.00	8.0535	$27,650.55
CORWITH TWP						
REAL	198	2,872,802	26.7700	2.9596	8.0535	$108,543.37
PERSONAL	198	7,259,100	26.7700	2.9596	8.0535	$274,271.30
CITY OF GAYLORD						
REAL	198	718,271	46,614.37	21,118.25	5,817.71	$73,550.34
PERSONAL	198	5,183,950	117,786.88	53,362.37	14,700.40	$185,849.66

TOTAL TAXABLE VALUE ACT 198 16,715,473.00

TOTAL TAX 669,865.21

	TOTALS		TOTALS
GAYLORD SCHOOLS	$6,583,571.00	BAGLEY TWP.	$0.00
		CORWITH TWP.	$29,986.38
VANDERBILT SCHOOLS	$10,131,902.00		
		GAYLORD CITY	106,743.73
OTSEGO COUNTY	$134,618.06		

WINTER 2006 COMMERCIAL FOREST REPORT
COMMERCIAL FOREST - $ 1.20 PER ACRE

CODE NUMBER	SCHOOL	ACREAGE	TOTAL TAX	SCHOOL OPERATING	SCHOOL DEBT	INT. SCHOOL	TWP	COUNTY	TOTALS
029-005-200-005-00	J	154.00	184.80	105.47	15.49	9.33	11.50	43.01	$184.80
029-006-100-005-00	J	40.00	48.00	27.40	4.02	2.42	2.99	11.17	$48.00
029-006-200-010-01	J	115.00	138.00	78.76	11.56	6.97	8.59	32.11	$138.00
029-006-400-005-01	J	35.00	42.00	23.97	3.52	2.12	2.61	9.77	$42.00
049-016-100-050-00	V	237.00	284.40	184.05	24.42	10.41	17.57	47.96	$284.40
049-016-100-055-00	V	159.00	190.80	123.48	16.38	6.98	11.79	32.17	$190.80
049-029-100-030-00	V	40.00	48.00	31.06	4.12	1.76	2.97	8.09	$48.00
049-029-400-005-00	V	40.00	48.00	31.06	4.12	1.76	2.97	8.09	$48.00
059-009-200-015-01	J	39.00	46.80	26.89	3.95	2.38	2.61	10.97	$46.80
059-009-100-010-01	J	79.00	94.80	54.48	8.00	4.82	5.30	22.21	$94.80
059-036-100-015-01	J	38.54	46.25	26.58	3.90	2.35	2.58	10.84	$46.25
069-001-100-005-01	G	120.49	144.59	97.28	8.09	5.87	6.31	27.04	$144.59
069-001-100-005-02	G	40.00	48.00	32.30	2.69	1.95	2.10	8.98	$48.00
069-001-100-005-04	G	85.00	102.00	68.63	5.71	4.14	4.45	19.07	$102.00
069-001-100-010-00	G	127.34	152.81	102.82	8.55	6.20	6.67	28.57	$152.81
069-002-100-005-03	G	83.88	100.66	67.73	5.63	4.08	4.39	18.82	$100.66
069-015-200-001-00	G	160.00	192.00	129.18	10.74	7.79	8.38	35.90	$192.00
069-028-300-005-00	G	79.00	94.80	63.78	5.30	3.85	4.14	17.73	$94.80
069-028-400-005-00	G	39.00	46.80	31.49	2.62	1.90	2.04	8.75	$46.80
069-028-400-010-00	G	40.00	48.00	32.30	2.69	1.95	2.10	8.98	$48.00
069-028-400-010-01	G	38.50	46.20	31.08	2.59	1.87	2.02	8.64	$46.20
069-033-100-005-00	G	60.00	72.00	48.44	4.03	2.92	3.14	13.46	$72.00
069-033-100-010-00	G	100.00	120.00	80.74	6.71	4.87	5.24	22.44	$120.00
069-033-400-005-00	G	80.00	96.00	64.59	5.37	3.89	4.19	17.95	$96.00
069-034-200-010-00	G	40.00	48.00	32.30	2.69	1.95	2.10	8.98	$48.00
069-034-200-015-00	G	40.00	48.00	32.30	2.69	1.95	2.10	8.98	$48.00
069-030-200-005-00	G	40.00	48.00	32.30	2.69	1.95	2.10	8.98	$48.00
089-017-200-005-01	G	40.00	48.00	33.05	2.75	1.99	1.03	9.18	$48.00
		2,189.75	$2,627.71						$2,627.71

Minutes of a regular meeting of the Otsego County Board of Commissioners, held in the Multipurpose Room of the J. Richard Yuill Alpine Center, 800 Livingston Blvd. Gaylord, MI 49735, on the 25th day of November, 2008, at 9:30 a.m.

PRESENT:

ABSENT:

The following preamble and resolutions was offered by Commissioner_____.

OCR 08-33
Fiscal Year 2009 Budget Resolution
And General Appropriations Act

WHEREAS, the Uniform Budget and Accounting Act ("UBAA") MCLA 141.421 et seq., requires that the Board enact a general appropriations act designed to meet County-funded expenditures; and

WHEREAS, County offices, the courts, county departments, agencies and others have submitted requests for a county appropriation in the 2009 budget; and

WHEREAS, the County Administrator has submitted a proposed budget as required by statute; and

WHEREAS, the Board of Commissioners has taken into consideration the fact that there are required functions of county government or operations which must be budgeted at a serviceable level in order to provide required services programs; and

WHEREAS, the Board of Commissioners has determined the amount of money to be raised by taxation necessary for expenditures and liabilities for the 2009 fiscal year and has ordered that money to be raised by taxation within statutory and constitutional limitations.

NOW, THEREFORE, BE IT RESOLVED

1. That the 2009 Otsego County Budget for the General Fund which is incorporated by reference herein, is hereby adopted on a basis consistent with the Otsego County policies, subject to all County policies regarding the expenditure of funds as well as the conditions set forth in this resolution.
2. Tax rates are to be levied for the 2009 fiscal year as summarized in Appendix A of this document.
3. That this budget reflects a reasonable allocation of available resources to the various County departments, boards, and agencies, and allows for all mandated services, programs, and activities, including the courts to be performed at or beyond a serviceable level.

THE COMPLETE RESOLUTION WITH THE ATTACHED BUDGET IS FILED IN THE COUNTY CLERK'S OFFICE

4. That the Board of Commissioners hereby authorizes monthly county-based surcharge of $1.72 be placed on all communications service provider equipment able to call 9-1-1 for service as allowed under Public Act 164 of 2007 to defray the costs of being ready to process and of actually processing 9-1-1 calls placed within Otsego County for Fiscal Year 2009, and that such funds shall be used in accordance with all applicable state and federal laws and County policies.
5. That all County elected officials and department heads shall abide by all County policies, including the Purchasing policy, personnel policies, and applicable labor agreements, as adopted and amended by this Board and that the budgeted funds are appropriated contingent upon compliance with these policies.
6. That the approved employee positions on the Approved Position Control Number Roster contained in this Budget as Appendix B, shall limit the number of employees who can be employed. No funds are appropriated for any position or employee not on the Approved Position Control Number Roster. Further, there may be a need to increase or decrease various positions within the Budget and/or impose a hiring freeze and/or impose lay-offs due to the unforeseen financial changes; therefore, the Approved Position Control Number Roster List may be changed from time to time by the Board and/or the Board may impose a hiring freeze. County elected officials and department heads shall abide by whatever changes are made by the Board, if any, relative to the approved positions and the number of employees stated in the Approved Position Control Number Roster List.
7. That the authorized positions in the Approved Position Control Number Roster List contained in each budget indicates the authorized maximum number of employees in their respective classifications for that budget. Any deviations from said list must be specifically approved by the Board.
8. That certain positions contained in the Approved Position Control Number Roster List which are supported in some part by a grant, cost sharing, child care reimbursement, or other source of outside funding, are only approved contingent upon the County receiving the budgeted revenues. In the event outside funding is not received, or the County is notified that it will not be received, then said positions shall be considered unfunded and removed from the Approved Position Control Number Roster List.
9. That the Administrator is authorized upon request of the respective elected official or department head to transfer persons from certain positions contained in the Approved Position Control Number Roster List, which are supported in some part by grant, cost sharing, child care reimbursement or other source of outside funding, to another grant funded position in order to reduce County cost.
10. That revenues received by the County under Public Act 106 and 107, 1985 (Convention Facility Tax revenues) shall not be used to reduce the County's operating millage levy (2009 Budget Year) as defined by Public Act 2 of 1986.

11. That in accordance with Public Act 106 of 1985 and Public Act 2 of 1986, 50% or approximately $79,467 of the estimated $158,934, of the Convention Facility Tax revenues not used to reduce the County's operating tax rate, shall be transmitted to the Northern Michigan Substance Abuse Services with remaining revenues to be deposited into the County's General Fund.
12. That revenues received by the County under Public Act 264 of 1987 (Health and Safety Fund Act) shall not be used to reduce the County's operating millage levy (2009 Budget Year).
13. That in accordance with Public Act 264 of 1987, that 12/17 or approximately $5,273 of the estimated $7,469 Cigarette Tax revenue, not used to reduce the County's operating tax rate shall be appropriated to the Northwest Michigan Health Department, for public health prevention programs and services, with remaining revenues to be deposited into the County's general fund.
14. That the Administrator is hereby appointed "Budget Administrator," pursuant to the Uniform Budget and Accounting Act, MCLA 141.421 et seq., with power to administer such duties in connection with said budget, as may be from time to time, delegated to the Office of the County Administrator by this Board.
15. That the Budget Administrator be directed to disburse to the various agencies, the approved County appropriation on the basis of need as determined by the cash balances within their respective funds.
16. That the County Administrator, upon recommendation of the appropriate elected official or department head, be authorized to accept grants on behalf of the County if there is no local match required, or ongoing programming or funding which would require additional appropriations or staffing in current or future fiscal years.
17. That the County Administrator, upon recommendation of the appropriate elected official or department head, be authorized to accept grants on behalf of the County in an amount up to $50,000 with a local match not to exceed 10% ($5,000), if required, and if available within the requesting department's current budget, and to record the appropriate budget amendment.
18. That the County Administrator is required and directed to automatically reduce any department each time a reduction is made in federal, state or local funds. The County Administrator, in conjunction with the affected elected official or department head, shall promptly make the necessary lay-offs and advise those affected by the service that those services are being discontinued as a result of said cutbacks.
19. That the County Administrator is authorized to cause the drafting of contracts where necessary and appropriate within established budgetary limitations and that the County Administrator is authorized to sign said contracts after legal counsel approved each contract as to legal form, and the Board of Commissioners has approved each contract. The County Administrator is authorized to sign all contract renewals without prior approval of the Board if funds are previously approved for said contract and there are no changes to the contract as part of the renewal.

20. The Board of Commissioners has determined it would be fiscally prudent to set a goal to add approximately $110,000 to the Budget Stabilization fund (Fund 257).
21. That the Board of Commissioners has determined that it is fiscally prudent to carry a $500,000 fund balance in the Health Care fund (Fund 647). Funds in excess of this amount shall be refunded to the contributing funds outside of the general fund as follows: 208 Parks and Recreation, 588 Bus, 212 Animal Control, 232 Housing, 281 Airport, 261 9-1-1, 249 Land Use Services. All remaining leftover funds will be transferred to the General Fund.
22. The Board of Commissioners has determined that it is fiscally prudent to maintain a Legal Defense Fund, Fund 260.
23. The Board of Commissioners has determined that it is fiscally prudent to carry a fund balance level of 10% of expenditures from year-to-year in the Building and Grounds Fund, Fund 637, in order to avoid cash flow shortfalls.
24. The Board of Commissioners has determined that the Administrative Services Fund, Fund 645, will need to maintain a fund balance level of 5% of expenditures from year-to-year, in order to avoid cash flow shortfalls.
25. That the amounts indicated in the "Budgetary Detail" are hereby appropriated from the General Funds and other funds of Otsego County according to the Activity Centers (Departments) contained in that detail which is incorporated herein by reference, and that such appropriations shall be restricted to the functioning of those Activity Centers (Departments), all applicable federal and state laws, County policies, and the provisions of this Act. The "Budgetary Detail" chart is included in this document at Appendix C.
26. The Administrator has the authority to approve all amendments made to the 2009 budget except for instances where a) the amendment will increase the department's total budget or b) the amendment will affect a payroll account (defined as any account in the 700000 expenditure section of the general ledger) and exceeds $500 in total.

AND FURTHER BE IT RESOLVED,

That the Chairman of the Otsego County Board of Commissioners be authorized to sign said document.

A ROLL CALL VOTE WAS TAKEN AS FOLLOWS:

AYES:

NAYS:

RESOLUTION DECLARED ADOPTED.

_____
Kenneth Glasser, Chairman
Otsego County Board of Commissioners

_____
Susan I. DeFeyter, County Clerk

STATE OF MICHIGAN)
) ss.
COUNTY OF OTSEGO)

The undersigned, being the duly qualified and acting Clerk of the County of Otsego, hereby certifies that the foregoing is a true and complete copy of a resolution duly adopted by the Otsego County Board of Commissioners at a regular meeting held on the 25th day of November, 2008, at which meeting a quorum was present and remained throughout and that an original thereof is on file in the records of the County. I further certify that the meeting was conducted, and public notice thereof was given, pursuant to and in full compliance with Act No. 267, Public Acts of Michigan, 1976, as amended, and that minutes of such meeting were kept and will be or have been made available as required thereby.

_____
Susan I. DeFeyter, County Clerk

DATED: _____, 2008

FY2009 AGREEMENT

Between

The Northeast Michigan Council of Governments (NEMCOG)
Northern Michigan CCAB

And

Otsego County Work Camp

This Agreement made and entered into on October 1, 2008 by and between the Northeast Michigan Council of Governments, 121 E. Mitchell, PO Box 457, Gaylord, MI 49734, acting as the administrative authority to the Northern Michigan Community Corrections Advisory Board, hereafter referred to as NEMCOG, and Otsego County Work Camp, whose principal address is 200 Livingston Blvd., Gaylord, MI 49735 hereafter referred to as the CONTRACTOR.

WHEREAS, NEMCOG is desiring Intensive Supervision Services for the Work Camp residents and

WHEREAS, the state Office of Community Corrections has allocated monies to NEMCOG to purchase such services, and

WHEREAS, the CONTRACTOR is in the business of providing such services, and

NOW THEREFORE, the parties agree as follows:

DESCRIPTION OF SERVICES

A. CONTRACTOR agrees to provide Intensive Supervision/Day Reporting Services to eligible offenders referred by NEMCOG's Community Corrections Case Manager. These offenders will be placed in the Otsego County Work Camp and will have a primary diagnosis of substance abuse. There is no guarantee as to the number of referrals from NEMCOG to the CONTRACTOR during the term of this Agreement. Referrals will be based on offender eligibility and assessed need.

B. The CONTRACTOR shall make available for inspection to the STATE all records pertaining to the participants, if required.

C. The CONTRACTOR shall prepare monthly a Vendor Invoice. **The Vendor Invoice shall be submitted to NEMCOG by the 5th day after the end of each monthly billing period.**

Each Vendor Invoice must be reviewed and certified by NEMCOG that the offenders listed on the Vendor Invoice are eligible offenders. At a minimum, the Vendor Invoice shall include the following information:

1. The name of the referring agent.
2. The county where the offender was sentenced.

3. The name of the offender.
4. The beginning and ending date of the offender's participation in the program during the month.

NEMCOG will submit Vendor Invoices to the STATE by the 10th day after the end of each monthly billing period.

PERIOD OF PERFORMANCE

This Agreement shall remain in effect from October 1, 2008 through September 30, 2009. This Agreement may be terminated by either party with 30 days written notice.

COMPENSATION

NEMCOG shall make payments for services provided by the CONTRACTOR under the terms of this contract. Services will be used on an as needed basis in accordance with STATE GRANT conditions and amount. NEMCOG's payments to the CONTRACTOR are dependent upon the STATE's payment for such services to NEMCOG.

Payment to CONTRACTOR shall be paid at the rate of $20.00 per day, per person receiving Intensive Supervision Services, not to exceed $15,000.

1. NEMCOG will begin to process payments to the CONTRACTOR upon receipt of proper documentation.

Send monthly invoices to:
Diane Rekowski, Executive Director
Northeast Michigan Council of Governments
PO Box 457
Gaylord, MI 49735

2. NEMCOG will make payment to CONTRACTOR only when monthly billing invoice is paid by the STATE to NEMCOG for billed services.

LIABILITY

All liability, losses or damages resulting from claims, demands, costs or judgments arising out of personal injury and/or bodily injuries or property damage resulting from the act, omissions or negligence of CONTRACTOR, or of its employees or agents, shall be the responsibility of CONTRACTOR, and CONTRACTOR shall defend and hold harmless NEMCOG from any such claims, demands, costs or judgments.

This Agreement constitutes the entire Agreement and may not be amended or assigned without written authorization of both parties.

Northeast Michigan Council of Governments (NEMCOG)

BY: Diane Rekowski WITNESS: Papendick
Diane Rekowski

ITS: Director DATED: 11/5/08

Contractor: Otsego County Work Camp

BY: _____ WITNESS: _____
John Burt

ITS: Administrator DATED: _____

Phone: _____

Fax: _____

RESOLUTION NO. OCR 08-34
HONORING JAMES MADDIX

OTSEGO COUNTY BOARD OF COMMISSIONERS
November 25, 2008

WHEREAS, James Maddix has voluntarily served Otsego County as a member of the County Planning Commission since May 9, 1995; and

WHEREAS, the Otsego County Board of Commissioners appreciates the dedication and service that James has provided; and

WHEREAS, as a member of the Planning Commission he helped guide the County through its growth during the last 13 years; now, therefore, be it

RESOLVED, that the Otsego County Board of Commissioners is honoring James for his outstanding service to the County and expresses their pride in his accomplishments; and be it further

RESOLVED, that the Otsego County Board of Commissioners wishes to thank James for his tireless commitment to the County and his leadership and dedication to ensure that the land use regulations adopted by the County were reasonable and based on common sense, with an eye toward making sure individual property rights were always addressed and protected.

CONTRACT FOR MUNICIPAL LAND USE SERVICES ADMINISTRATION (LAND USE PLANNING, ZONING, ZONING ADMINISTRATION AND BUILDING CODE COMPLIANCE)

WHEREAS, Otsego County (the County) and Livingston Township (the Township) agree that it is in the interest of the Citizens of the County and the Township and the overall development of the County and the Township to centralize administration of Land Use Services, and

WHEREAS, the County and the Township agree that Land Use Services includes Land Use Planning, Zoning and Zoning Administration and Enforcement and Building Code administration inspections and enforcement, and

WHEREAS, the County and the Township agree that because the County's offices are centrally located and because the County can provide professional and administrative personnel, and office space to the Township so that the land use within the Township can be developed uniformly with joint cooperation and with one location for citizens to go for more efficient service with one set of rules.

Agreements

The County and the Township hereby enter in to this Contract for services. This contract shall be in effect for a period of two (2) years beginning April 1, 2009 and continuing in effect until March 31, 2011.

The County and the Township hereby agree that beginning April 1, 2009 that meetings and negotiations shall begin regarding renewal of the contract to insure that time is provided for the Township to adopt their own ordinances and regulations in the event that this contract is not renewed.

The County and the Township hereby agree that if agreements on a new contract are not reached by September 30, 2010, that the Township may still review and negotiate this contract during the remaining six months of the contract however, the Township shall also take all steps necessary pursuant to State Statute to insure that the Township will be able to assume the services being provided by the County at the expiration of this contract.

Responsibilities of the County

1. The County shall provide full and complete professional Land Use Planning, to include adoption of a County wide Master Land Use Plan and Future Land Use Map that has been adopted pursuant to the Statutes of the State of Michigan, which Plan shall be the basis for a Zoning Ordinance that the County shall adopt pursuant to the Statutes of the State of Michigan.
2. The County shall provide professional planning personnel on staff to assist Township officials from all Townships within Otsego County, officials from the

City of Gaylord, the Village of Vanderbilt, citizens, land owners and developers with Land Use Planning questions and procedures and municipal cooperation.

3. The County shall maintain digital maps for zoning and land use planning purposes.
4. The County shall appoint and operate a County Planning Commission for the purposes of administering the County Plan and the County Zoning Ordinance
5. The County shall appoint and operate a County Zoning Board of Appeals for the purposes of interpreting and ruling on requests involving administration of the Zoning Ordinance.
6. The County shall insure that the Township is informed and advised of any proposed land use changes or proposed ordinance text changes or special land use requests or other similar requests presented to the Planning Commission and any requests presented to the Zoning Board of Appeals involving land within the Township.
7. The County shall provide professional personnel on staff to administer and enforce the zoning ordinance regulations and all other land use regulations.
8. The County shall provide professional and administrative staff to administer, inspect and enforce the Michigan State Construction Code and all other codes and regulations related to residential and commercial construction
9. The County shall provide an annual report to the Township at the last Township Association meeting each year. The report shall include but is not limited to a financial report showing the expenses of the Planning & Zoning Department, the fee schedule for permits issued, the number and type of permits issued and the revenue received; a financial report showing the expenses of the Building Department, the fee schedule for permits issued, the number and type of permits issued and the revenue received.

The County and the Township agree that State Statutes require that the Building Department be operated and funded solely by the fees collected for construction permits.

The County and the Township agree that any funds received in excess of the expenses needed for operation of the building department will be maintained within a Building Department fund balance account as required by State Statute.

The County and the Township agree that in the event that this contract is not renewed and the Township takes the necessary steps pursuant to State Statute to operate their own Building Departments, that any Building Department Fund Balance held by the County will be refunded to the Township on a percentage basis determined by the number of parcels in the Township.

The County and the Township agree that in the event that this contract is not renewed and the Township takes the necessary steps pursuant to State Statute to operate their own Building Departments that the Township will at their own expense take custody and control of all Building Department files and records that apply to the Township.

Responsibilities of the Township

1. Livingston Township has been designated as a "Large" Township within Otsego County based on Planning and Zoning activity. As one of the four "Large" Townships within Otsego County, Livingston Township agrees to provide a total of $3,800 per year to assist in covering the costs of operation and staffing of the Planning & Zoning Department
2. The Township will pay the annual contribution amount as noted above by May 1st of each year of this contract.

Otsego County and
Entered into this ____day of _____ 2008 between Otsego County and Livingston Township

Witness	Livingston Township
_____	_____ Norman Brecheisen, Supervisor
_____	_____ Elizabeth Mench, Township Clerk

Witness	
_____	_____ John Burt, County Administrator
_____	_____ Suzy DeFeyter, County Clerk

Township Contribution based on Planning & Zoning activity

Township	Large or Small
Charlton	Small
Chester	Small
Corwith (minus Vanderbilt)	Small
Dover	Small
Elmira	Small
Bagley	Large
Hayes	Large
Livingston	Large
Otsego Lake	Large

4 Large = total contribution of $15,200 or $3,800 each
5 Small = total contribution of $8,800 or $1760 each